

Bond Transparency Reports as required by the Transparency Act of 2017. Independent School District #1, Tulsa County Oklahoma (Tulsa Public Schools) in accordance with the Bond Transparency Act of 2017, please see the following documents. Posted 5/5/2021

Transparency Act 2015 Bond: Progress Report

	PROPOSED AMOUNTS	ISSUED	% ISSUED	REMAINING	% REMAINING
Facilities					
Construction projects	224,865,000.00	223,498,357.00	99%	1,366,643.00	1%
Professional Serv. Bond Mgmt. Fees	6,375,000.00	5,991,803.00	94%	383,197.00	6%
Security/Energy Mgmt.	8,500,000.00	7,909,840.00	93%	590,160.00	7%
Building Facilities/Construction/Repair Total	239,740,000.00	237,400,000.00		2,340,000.00	
Classroom					
Textbooks Digital/Print @ \$50 per annual	12,450,000.00	10,876,699.00	87%	1,573,301.00	13%
Fine Arts Equipment	2,600,000.00	1,707,139.00	66%	892,861.00	34%
Auditorium Improvements	2,750,000.00	2,522,316.00	92%	227,684.00	8%
Reading & STEM Curriculum Materials	8,500,000.00	7,225,001.00	85%	1,274,999.00	15%
Science Safety Equip. & Compliance	800,000.00	556,952.00	70%	243,048.00	30%
PE Health Education Equipment	750,000.00	500,000.00	67%	250,000.00	33%
Upgrade & Convert Pool Locker Rms.	8,500,000.00	7,616,694.82	90%	883,305.18	10%
Furniture @ \$100 per student total	4,150,000.00	3,750,000.00	90%	400,000.00	10%
Classroom Computing Devices @ \$148 per annually	39,480,000.00	38,003,608.00	96%	1,476,392.00	4%
21st Century	13,968,000.00	12,176,341.18	87%	1,791,658.82	13%
Technology Infrastructure Wide Area Net	7,596,000.00	6,493,832.00	85%	1,102,168.00	15%
Network Systems Upgrade, Phone, Data Serv.	16,749,000.00	9,134,791.00	55%	7,614,209.00	45%
Desktop & Application Virtualization	5,627,000.00	4,426,539.00	79%	1,200,461.00	21%
Instructional Learning Resources & Tools	5,682,000.00	4,875,579.00	86%	806,421.00	14%
Professional Development	1,500,000.00	1,341,154.00	89%	158,846.00	11%
Managed Print Services	3,708,000.00	2,515,750.00	68%	1,192,250.00	32%
Professional Services/Bond Mgmt. Fees	3,625,000.00	3,227,604.00	89%	397,396.00	11%
Classroom Bond Total	138,435,000.00	116,950,000.00		21,485,000.00	
Library					
Library Materials	10,525,000.00	8,418,822.00	80%	2,106,178.00	20%
Library Additions, Renovations, Projects	8,675,000.00	6,936,077.00	80%	1,738,923.00	20%
Professional Fees	600,000.00	460,101.00	77%	139,899.00	23%
Library Bond Total	19,800,000.00	15,815,000.00		3,985,000.00	
Transportation					
Buses & Route maintenance Software	16,500,000.00	11,930,816.00	72%	4,569,184.00	28%
Professional Fees	525,000.00	389,184.00	74%	135,816.00	26%
Transportation Bond Total	17,025,000.00	12,320,000.00		4,705,000.00	
	415,000,000.00	382,485,000.00		32,515,000.00	

Transparency Report 2015 Bond: Physical Improvements by Site

BLDG USE	SITE NAME	ADDRESS	PROJECT DESCRIPTION	2016	2017	2018	2019	2020	2021	Grand Total
CURRENT SCHOOL	ANDERSON ELEMENTARY	1921 E 29TH ST N	PLAYGROUND EQUIPMENT					5,573.00	24,390.00	29,963.00
			ANDERSON RENOVATION			122,954.06	2,448,764.29			2,571,718.35
			MISC PROJECTS & REPAIRS				108,287.83	40,838.92	456.00	149,582.75
			COVID-19 VENTILATION IMPROVEMENTS						15,400.00	15,400.00
			SITE TOTAL				122,954.06	2,557,052.12	46,411.92	40,246.00
	ZARROW INTERNATIONAL SCHOOL	3613 S HUDSON AVE	PLAYGROUND EQUIPMENT					5,573.00		5,573.00
			ZARROW: 6 CLASSROOM ADDITIONS	15,800.00	2,244,445.60	1,167,402.00	10,860.29			3,438,507.89
			MISC PROJECTS & REPAIRS		11,025.96	22,523.79	8,768.40	968.00		43,286.15
			COVID-19 VENTILATION IMPROVEMENTS						13,680.00	13,680.00
			SITE TOTAL	15,800.00	2,255,471.56	1,189,925.79	19,628.69	6,541.00	13,680.00	3,501,047.04
	BELL ELEMENTARY	6304 E ADMIRAL BLVD	PLAYGROUND EQUIPMENT					53,100.13		53,100.13
			BELL ELEMENTARY RENOVATION			77,798.75	1,428,417.76			1,506,216.51
			PAVING AT BELL			34,557.91				34,557.91
			MISC PROJECTS & REPAIRS	14,188.28		3,713.71	147,708.60			165,610.59
			COVID-19 VENTILATION IMPROVEMENTS						380,900.00	380,900.00
SITE TOTAL	14,188.28		116,070.37	1,629,226.49			380,900.00	2,140,385.14		
	BURROUGHS ELEMENTARY	1924 N MLK JR BLVD	PLAYGROUND EQUIPMENT			117,181.00	23,053.00			140,234.00
			HANDRAIL AT BURROUGHS			17,500.00				17,500.00
			RAMP AT BURROUGHS			45,900.00				45,900.00
			SIDEWALKS AT BURROUGHS			10,915.00				10,915.00
			MISC PROJECTS & REPAIRS			6,071.60	82,650.81			88,722.41
COVID-19 VENTILATION IMPROVEMENTS							18,206.98	18,206.98		
SITE TOTAL				197,567.60	105,703.81			18,206.98	321,478.39	
	CARNEGIE ELEMENTARY	4309 E 56TH ST	PLAYGROUND EQUIPMENT			124,681.00				124,681.00
			CARNEGIE RENOVATION		14,891.36	1,578,723.21				1,593,614.57
			MISC PROJECTS & REPAIRS		6,084.18	12,174.30				18,258.48
			COVID-19 VENTILATION IMPROVEMENTS						22,940.00	22,940.00
			SITE TOTAL			20,975.54	1,715,578.51			22,940.00
	CELIA CLINTON ELEMENTARY	1740 N HARVARD AVE	PLAYGROUND EQUIPMENT				3,720.00			3,720.00
			CELIA CLINTON RENOVATION		268,815.45					268,815.45
			EARLY CHILDHOOD						6,000,000.00	6,000,000.00
			MISC PROJECTS & REPAIRS	49,900.00	1,398.40	2,550.00	6,600.00	1,678.80		62,127.20
			COVID-19 VENTILATION IMPROVEMENTS						21,600.00	21,600.00
SITE TOTAL	49,900.00	270,213.85	2,550.00	10,320.00	1,678.80	6,021,600.00	6,356,262.65			
	WAYMAN TISDALE FINE ARTS ACADE	4132 W CAMERON ST	PLAYGROUND EQUIPMENT				5,445.00			5,445.00
			CHOUTEAU INTERIOR RENOVATION			101,051.00				101,051.00
			EARLY CHILDHOOD & ADA					145,499.44	47,402.97	192,902.41
			TISDALE STRUCTURAL REPAIRS						10,000.00	10,000.00
			MISC PROJECTS & REPAIRS	10,760.56	33,982.77	9,000.00	35,342.11	35,505.87		124,591.31
SITE TOTAL	10,760.56	135,033.77	14,445.00	180,841.55	92,908.84	433,989.72				
	DOLORES HUERTA ELEMENTARY	10620 E 27TH ST	PLAYGROUND EQUIPMENT			118,476.13				118,476.13
			HUERTA VALCOM INSTALL					53,932.94	2,968.56	56,901.50
			LED UPGRADE					100,420.00		100,420.00
			MISC PROJECTS & REPAIRS			4,610.08			2,056.00	6,666.08
			SITE TOTAL			123,086.21			154,352.94	5,024.56
	COOPER ELEMENTARY	1808 S 123RD E AVE	PLAYGROUND EQUIPMENT			51,805.00	5,445.00			57,250.00
			COOPER: KITCHEN ADD & CAFE EXPANS	7,500.00	1,071,293.48	757,571.43				1,836,364.91
			COOPER REPLACE/RESTORE ROOF A			34,566.00	877,726.50			912,292.50
			COOPER RENOVATION				228,321.42	3,002,059.19	59,001.50	3,289,382.11
			COOPER VALCOM INSTALL					78,918.77		78,918.77
LED UPGRADE					105,538.00		105,538.00			
MISC PROJECTS & REPAIRS		11,202.08		16,608.21	68,027.57		95,837.86			
COVID-19 VENTILATION IMPROVEMENTS						24,750.00	24,750.00			
SITE TOTAL	7,500.00	1,082,495.56	843,942.43	1,128,101.13	3,254,543.53	83,751.50	6,400,334.15			
	CLINTON WEST ELEMENTARY	2224 W 41ST ST	PLAYGROUND EQUIPMENT			132,438.15			24,390.00	156,828.15
			PLUMBING AT CLINTON			37,865.00				37,865.00
			PAVING AT CLINTON			20,678.60	15,170.22			35,848.82
			MISC PROJECTS & REPAIRS			92,804.08	14,264.13		665.40	107,733.61
			SITE TOTAL			283,785.83	29,434.35		25,055.40	338,275.58

Transparency Report 2015 Bond: Physical Improvements by Site

BLDG USE	SITE NAME	ADDRESS	PROJECT DESCRIPTION	2016	2017	2018	2019	2020	2021	Grand Total
	DUAL LANGUAGE IMMERSION PROG	2703 N YORKTOWN PL	PLAYGROUND EQUIPMENT			53,100.13	5,445.00			58,545.13
			DLI DRAINAGE IMPROVEMENTS	34,775.00						34,775.00
			MISC PROJECTS & REPAIRS				8,315.83	2,632.36		10,948.19
	SITE TOTAL			34,775.00		53,100.13	13,760.83	2,632.36		104,268.32
	EISENHOWER ELEMENTARY	3111 E 56TH ST	PLAYGROUND EQUIPMENT				5,445.00			5,445.00
			COVID-19 VENTILATION IMPROVEMENTS						25,200.00	25,200.00
	SITE TOTAL						5,445.00		25,200.00	30,645.00
	ELIOT ELEMENTARY	1442 E 36TH ST	PLAYGROUND EQUIPMENT				56,820.13			56,820.13
			ELIOT RENOVATION		338,967.86	1,474,706.84				1,813,674.70
			MISC PROJECTS & REPAIRS		3,652.00	11,328.91	12,075.00			27,055.91
	SITE TOTAL				342,619.86	1,486,035.75	68,895.13			1,897,550.74
	EMERSON ELEMENTARY	909 N BOSTON AVE	PLAYGROUND EQUIPMENT					51,744.35		51,744.35
			EMERSON DOWNTOWN EXPANSION	13,000.00	393,075.50	11,909,656.60	3,083,560.56	8,509.00		15,407,801.66
			MISC PROJECTS & REPAIRS		1,250.00	112,589.35	123,262.21	26,661.00		263,762.56
	SITE TOTAL			13,000.00	394,325.50	12,022,245.95	3,206,822.77	86,914.35		15,723,308.57
	EUGENE FIELD ELEMENTARY	2249 S PHOENIX AVE	MISC PROJECTS & REPAIRS					4,878.00	8,847.00	13,725.00
			COVID-19 VENTILATION IMPROVEMENTS						45,786.54	45,786.54
	SITE TOTAL							4,878.00	54,633.54	59,511.54
	GREENWOOD LEADERSHIP ACADEMY	1789 W SEMINOLE ST	PLAYGROUND EQUIPMENT			65,376.00				65,376.00
			ACADEMY CENTRAL RENOVATION		26,224.00	460,878.45				487,102.45
			MISC PROJECTS & REPAIRS		5,055.41	10,025.82	2,574.00	4,549.00		22,204.23
			COVID-19 VENTILATION IMPROVEMENTS						12,600.00	12,600.00
	SITE TOTAL				31,279.41	536,280.27	2,574.00	4,549.00	12,600.00	587,282.68
	JOHN HOPE FRANKLIN ELEMENTARY	5402 N MLK JR BLVD	PLAYGROUND EQUIPMENT			65,376.00		5,573.00		70,949.00
			BUNCHE INTERIOR IMPROVEMENTS				53,743.72	258,998.22		312,741.94
			JH FRANKLIN VALCOM INSTALL					88,863.52		88,863.52
			BUNCHE TRACK PAVING					35,545.15		35,545.15
			MISC PROJECTS & REPAIRS		26,124.63	24,472.67	149,697.15	177,888.76	4,533.00	382,716.21
			COVID-19 VENTILATION IMPROVEMENTS						31,800.00	31,800.00
	SITE TOTAL				26,124.63	89,848.67	203,440.87	566,868.65	36,333.00	922,615.82
	HAWTHORNE ELEMENTARY	1105 E 33RD ST N	PLAYGROUND EQUIPMENT				53,100.13			53,100.13
			HAWTHORNE REPLACE ROOFS A-G		1,326,843.84					1,326,843.84
			MISC PROJECTS & REPAIRS				147,858.08	27,863.65		175,721.73
			COVID-19 VENTILATION IMPROVEMENTS						42,955.18	42,955.18
	SITE TOTAL				1,326,843.84		200,958.21	27,863.65	42,955.18	1,598,620.88
	HAMILTON ELEMENTARY	2316 N NORWOOD PL	PLAYGROUND EQUIPMENT					5,573.00		5,573.00
			HAMILTON HVAC REPLACEMENTS					419,753.70	72,749.94	492,503.64
			HAMILTON ADA RAMP						9,518.50	9,518.50
			MISC PROJECTS & REPAIRS		18,439.37	90,597.00	102,657.72	8,721.96	8,567.67	228,983.72
			COVID-19 VENTILATION IMPROVEMENTS						74,417.26	74,417.26
	SITE TOTAL				18,439.37	90,597.00	102,657.72	434,048.66	165,253.37	810,996.12
	PATRICK HENRY ELEMENTARY	3820 E 41ST ST	PLAYGROUND EQUIPMENT						71,924.00	71,924.00
			PAVING AT PATRICK HENRY			56,927.31				56,927.31
			PATRICK HENRY RENOVATION					29,878.28	1,644,773.72	1,674,652.00
			PATRICK HENRY VALCOM INSTALL					60,634.47	15,085.76	75,720.23
			PATRICK HENRY AUDITORIUM SOUND SYST						12,597.86	12,597.86
			LED UPGRADE					94,098.00		94,098.00
			MISC PROJECTS & REPAIRS				10,365.00	10,286.10	2,705.54	23,356.64
			PATRICK HENRY NEW LIBRARY			2,873.00		1,536,233.63	553,958.82	2,093,065.45
	SITE TOTAL					59,800.31	10,365.00	1,731,130.48	2,301,045.70	4,102,341.49
	HOOVER ELEMENTARY	2327 S DARLINGTON AVE	PLAYGROUND EQUIPMENT				53,100.13			53,100.13
			HOOVER HVAC IMPROVEMENTS				942,620.41	3,484,003.90		4,426,624.31
			HOOVER VALCOM INSTALL				48,268.00	22,481.97		70,749.97
			MISC PROJECTS & REPAIRS		6,470.34	1,262.30	13,353.01	133,406.26		154,491.91
			COVID-19 VENTILATION IMPROVEMENTS						21,280.00	21,280.00
			HOOVER LIBRARY CARPET						26,400.00	26,400.00
	SITE TOTAL				6,470.34	1,262.30	1,057,341.55	3,639,892.13	47,680.00	4,752,646.32
	UNITY LEARNING ACADEMY	2137 N PITTSBURG AVE	PLAYGROUND EQUIPMENT					5,573.00		5,573.00
			UNITY LA RESTORE ROOFS A-C				272,673.15	120,746.85		393,420.00

Transparency Report 2015 Bond: Physical Improvements by Site

BLDG USE	SITE NAME	ADDRESS	PROJECT DESCRIPTION	2016	2017	2018	2019	2020	2021	Grand Total
			MISC PROJECTS & REPAIRS	4,671.00	32,367.15			13,193.95	2,408.00	52,640.10
			COVID-19 VENTILATION IMPROVEMENTS						2,540.68	2,540.68
SITE TOTAL				4,671.00	32,367.15		272,673.15	139,513.80	4,948.68	454,173.78
	KENDALL-WHITTIER ELEMENTARY	2601 E 5TH PL	KENDALL-WHITTIER REPLACE ROOFS A-D	1,660,521.38	361,985.26					2,022,506.64
			KENDALL-WHITTIER REPL HVAC UNIT			417,873.69	1,583,082.67	815,258.64		2,816,215.00
			KENDALL-WHITTIER ALC CABLES					20,900.00		20,900.00
			MISC PROJECTS & REPAIRS			5,566.01	47,109.95			52,675.96
			COVID-19 VENTILATION IMPROVEMENTS						19,360.00	19,360.00
SITE TOTAL				1,660,521.38	361,985.26	423,439.70	1,630,192.62	836,158.64	19,360.00	4,931,657.60
	KERR ELEMENTARY	202 S 117TH E AVE	KERR: 9 CLASSROOM ADDITIONS	147,890.00	2,704,875.28	617,826.74				3,470,592.02
			MISC PROJECTS & REPAIRS		35,035.26	238.45	5,400.00	2,959.36		43,633.07
			COVID-19 VENTILATION IMPROVEMENTS						25,080.00	25,080.00
SITE TOTAL				147,890.00	2,739,910.54	618,065.19	5,400.00	2,959.36	25,080.00	3,539,305.09
	KEY ELEMENTARY	5702 S IRVINGTON AVE	PLAYGROUND EQUIPMENT				120,110.53			120,110.53
			KEY HVAC IMPROVEMENTS		2,046,945.83	719,442.24				2,766,388.07
			KEY: 11 CLASSROOM ADDITIONS		173,575.00	3,139,349.62	955,317.76			4,268,242.38
			WINDOWS AT KEY		326,752.25	37,176.16				363,928.41
			PAVING AT KEY			19,510.60	11,109.92			30,620.52
			KEY LOCKERS						31,573.91	31,573.91
			MISC PROJECTS & REPAIRS		74,107.49	60,280.49	26,428.85	18,128.18		186,048.01
			COVID-19 VENTILATION IMPROVEMENTS						23,280.00	23,280.00
			MISC PROJECTS & REPAIRS			10,535.74				10,535.74
SITE TOTAL					2,621,380.57	3,986,294.85	1,112,967.06	18,128.18	61,956.91	7,800,727.57
	LANIER ELEMENTARY	1727 S HARVARD AVE	PLAYGROUND EQUIPMENT			69,955.40				69,955.40
			LANIER NEW LIBRARY			2,000.00	323,585.79	391,935.51		717,521.30
			MISC PROJECTS & REPAIRS		1,580.08		9,430.32	278.00		11,288.40
			LANIER NEW LIBRARY			5,500.00	1,267,545.07	232,454.93		1,505,500.00
SITE TOTAL					1,580.08	77,455.40	1,600,561.18	624,668.44		2,304,265.10
	COUNCIL OAK ELEMENTARY	1920 S CINCINNATI AVE	MISC PROJECTS & REPAIRS		12,650.00	18,466.00	15,645.00	26,746.47	117,578.53	191,086.00
			COVID-19 VENTILATION IMPROVEMENTS						16,060.00	16,060.00
SITE TOTAL					12,650.00	18,466.00	15,645.00	26,746.47	133,638.53	207,146.00
	LEWIS & CLARK ELEMENTARY	737 S GARNETT ROAD	PLAYGROUND EQUIPMENT				5,445.00			5,445.00
			INSTALL LAVATORY AT LEWIS & CLARK			14,800.00				14,800.00
			MISC PROJECTS & REPAIRS		14,069.31		3,407.20	7,500.00		24,976.51
			COVID-19 VENTILATION IMPROVEMENTS						14,430.80	14,430.80
SITE TOTAL					14,069.31	14,800.00	8,852.20	7,500.00	14,430.80	59,652.31
	LINDBERGH ELEMENTARY	931 S 89TH E AVE	PLAYGROUND EQUIPMENT				117,181.00			117,181.00
			LINDBERGH RENOVATION W/ HVAC	1,121,536.64	1,266,023.58	987,993.22				3,375,553.44
			MISC PROJECTS & REPAIRS		20,273.64	2,199.82	10,190.00			32,663.46
			COVID-19 VENTILATION IMPROVEMENTS						15,860.00	15,860.00
SITE TOTAL				1,121,536.64	1,286,297.22	1,107,374.04	10,190.00		15,860.00	3,541,257.90
	MACARTHUR ELEMENTARY	2182 S 73RD E AVE	PLAYGROUND EQUIPMENT					68,585.00		68,585.00
			MACARTHUR RENOVATION				271,460.90	2,091,338.65		2,362,799.55
			MACARTHUR VALCOM INSTALL				38,858.00	22,475.83		61,333.83
			MACARTHUR: 7 CLASSROOM ADDITIONS				2,204,876.87	2,290,409.13		4,495,286.00
			LED UPGRADE					103,752.00		103,752.00
			MISC PROJECTS & REPAIRS		9,700.00	10,400.00	27,266.16	133,843.71	9,888.00	191,097.87
			COVID-19 VENTILATION IMPROVEMENTS						8,940.00	8,940.00
SITE TOTAL					9,700.00	10,400.00	2,542,461.93	4,710,404.32	18,828.00	7,291,794.25
	MARSHALL ELEMENTARY	1142 E 56TH ST	PLAYGROUND EQUIPMENT					5,573.00		5,573.00
			MARSHALL HVAC IMPROVEMENTS	816,455.48	2,520,961.00					3,337,416.48
			MARSHALL INTERIOR RENOVATION		50,131.40	685,218.80				735,350.20
			MISC PROJECTS & REPAIRS		9,026.72		43,955.60		3,360.00	56,342.32
			COVID-19 VENTILATION IMPROVEMENTS						35,250.00	35,250.00
SITE TOTAL				816,455.48	2,580,119.12	685,218.80	43,955.60	5,573.00	38,610.00	4,169,932.00
	MAYO DEMONSTRATION SCHOOL	1127 S COLUMBIA AVE	PLAYGROUND EQUIPMENT				5,445.00			5,445.00
			MISC PROJECTS & REPAIRS		3,302.80	8,035.00	11,885.00	5,796.00	2,334.00	31,352.80
			COVID-19 VENTILATION IMPROVEMENTS						60,101.02	60,101.02
SITE TOTAL					3,302.80	8,035.00	17,330.00	5,796.00	62,435.02	96,898.82

Transparency Report 2015 Bond: Physical Improvements by Site

BLDG USE	SITE NAME	ADDRESS	PROJECT DESCRIPTION	2016	2017	2018	2019	2020	2021	Grand Total
	MCCLURE ELEMENTARY	1770 E 61ST ST	PLAYGROUND EQUIPMENT				67,010.40			67,010.40
			MCCLURE RENOVATION W/ HVAC	532,730.85	1,512,010.00	856,509.22				2,901,250.07
			MCCLURE: 11 CLASSROOM ADDITIONS		113,785.00	1,497,995.85	2,264,568.88			3,876,349.73
			MISC PROJECTS & REPAIRS		16,742.85	37,206.75	67,626.86		2,025.36	123,601.82
			COVID-19 VENTILATION IMPROVEMENTS						24,900.00	24,900.00
SITE TOTAL				532,730.85	1,642,537.85	2,391,711.82	2,399,206.14		26,925.36	6,993,112.02
	MCKINLEY ELEMENTARY	6703 E KING ST	PLAYGROUND EQUIPMENT					5,573.00		5,573.00
			MCKINLEY CLASSROOM ADDITION		817,585.29	4,177,340.01	1,457,403.13			6,452,328.43
			MCKINLEY RENOVATION			183,059.88	2,228,353.60			2,411,413.48
			WINDOWS AT MCKINLEY		196,017.50	32,693.34				228,710.84
			MISC PROJECTS & REPAIRS		17,787.00	21,281.50	153,549.34	13,274.16		205,892.00
SITE TOTAL					1,031,389.79	4,414,374.73	3,839,306.07	18,847.16		9,303,917.75
	MITCHELL ELEMENTARY	733 N 73RD E AVE	PLAYGROUND EQUIPMENT					5,573.00		5,573.00
			MISC PROJECTS & REPAIRS			23,000.00	11,358.14	19,336.00		53,694.14
			COVID-19 VENTILATION IMPROVEMENTS						19,800.00	19,800.00
SITE TOTAL						23,000.00	11,358.14	24,909.00	19,800.00	79,067.14
	OWEN ELEMENTARY	1132 N VANDALIA AVE	PLAYGROUND EQUIPMENT			117,181.00				117,181.00
			OWEN HVAC IMPROVEMENTS			1,246,686.30	2,403,777.63			3,650,463.93
			OWEN: 6 CLASSROOM ADDITIONS					98,000.00	2,192,434.02	2,290,434.02
			MISC PROJECTS & REPAIRS			6,144.70	133,130.63	8,810.11	9,139.00	157,224.44
			COVID-19 VENTILATION IMPROVEMENTS						18,520.00	18,520.00
SITE TOTAL						1,370,012.00	2,536,908.26	106,810.11	2,220,093.02	6,233,823.39
	PEARY ELEMENTARY	10818 E 17TH ST	PLAYGROUND EQUIPMENT						128,912.00	128,912.00
			PAVING AT PEARY			31,545.07		32,308.00		63,853.07
			PEARY CANOPY FOR TRAILERS				17,865.00	21,835.00		39,700.00
			MISC PROJECTS & REPAIRS		22,324.80	714.83	8,116.53		333.20	31,489.36
			COVID-19 VENTILATION IMPROVEMENTS						12,150.00	12,150.00
SITE TOTAL					22,324.80	32,259.90	25,981.53	54,143.00	141,395.20	276,104.43
	ROBERTSON ELEMENTARY	2721 W 50TH ST	PLAYGROUND EQUIPMENT			51,805.00		68,585.00		120,390.00
			MISC PROJECTS & REPAIRS			899.10	129,172.21	900.00		130,971.31
			ROBERTSON LIBRARY ADDITION			1,800.00	1,308,070.61	113,648.25		1,423,518.86
SITE TOTAL						54,504.10	1,437,242.82	183,133.25		1,674,880.17
	SALK ELEMENTARY	7625 E 58TH ST	SALK RENOVATION					744,261.28	2,011,928.54	2,756,189.82
			SALK VALCOM INSTALL					84,584.75		84,584.75
			SALK GYMNASIUM AUDIO SYSTEM						12,461.69	12,461.69
			LED UPGRADE					145,234.00		145,234.00
			MISC PROJECTS & REPAIRS				8,549.00	1,120.00	995.17	10,664.17
SITE TOTAL							8,549.00	975,200.03	2,025,385.40	3,009,134.43
	SEQUOYAH ELEMENTARY	724 N BIRMINGHAM AVE	PLAYGROUND EQUIPMENT				5,445.00			5,445.00
			SEQUOYAH AUDITORIUM CHAIRS					109,250.00	5,750.00	115,000.00
			MISC PROJECTS & REPAIRS	1,385.50	12,350.76		1,150.00			14,886.26
			COVID-19 VENTILATION IMPROVEMENTS						42,580.35	42,580.35
SITE TOTAL				1,385.50	12,350.76		6,595.00	109,250.00	48,330.35	177,911.61
	SKELLY ELEMENTARY	2940 S 90TH E AVE	PLAYGROUND EQUIPMENT					5,573.00		5,573.00
			WINDOWS AT SKELLY	260,111.88	55,278.12	19,910.00				335,300.00
			MISC PROJECTS & REPAIRS		9,364.00	11,959.55				21,323.55
			COVID-19 VENTILATION IMPROVEMENTS						79,970.73	79,970.73
SITE TOTAL				260,111.88	64,642.12	31,869.55		5,573.00	79,970.73	442,167.28
	SPRINGDALE ELEMENTARY	2510 E PINE ST	PLAYGROUND EQUIPMENT					5,573.00		5,573.00
			SPRINGDALE: 4 CLASS ADD / RESTROOMS	1,999,454.28	2,627,526.72	528,285.35				5,155,266.35
			MISC PROJECTS & REPAIRS	24,363.00	67,421.96	30,357.00	214,095.13	3,545.72	6,356.70	346,139.51
			COVID-19 VENTILATION IMPROVEMENTS						10,800.00	10,800.00
SITE TOTAL				2,023,817.28	2,694,948.68	558,642.35	214,095.13	9,118.72	17,156.70	5,517,778.86
	PROJECT ACCEPT-TRAICE ELEM	1205 W NEWTON ST	PLAYGROUND EQUIPMENT					5,573.00		5,573.00
			MISC PROJECTS & REPAIRS	2,002.45	5,861.68			12,449.10	433.00	20,746.23
SITE TOTAL				2,002.45	5,861.68			18,022.10	433.00	26,319.23
	WHITMAN ELEMENTARY	3924 N LANSING AVE	PLAYGROUND EQUIPMENT					5,573.00		5,573.00
			WHITMAN NEW LIBRARY		28,875.00	74,190.55	311,927.27			414,992.82
			HVAC UNIT AT WHITMAN					143,694.19		143,694.19

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BLDG USE	SITE NAME	ADDRESS	PROJECT DESCRIPTION	2016	2017	2018	2019	2020	2021	Grand Total
			WHITMAN ROOF REPAIR				219,141.34			219,141.34
			WHITMAN HVAC REPLACEMENT					229,800.00		229,800.00
			MISC PROJECTS & REPAIRS		28,752.95		162,209.33			190,962.28
			COVID-19 VENTILATION IMPROVEMENTS						4,183.23	4,183.23
			WHITMAN NEW LIBRARY		27,725.00	1,122,402.59	546,351.84			1,696,479.43
SITE TOTAL					85,352.95	1,196,593.14	1,383,323.97	235,373.00	4,183.23	2,904,826.29
	WRIGHT ELEMENTARY	1110 E 45TH PL	PLAYGROUND EQUIPMENT				120,110.53			120,110.53
			WRIGHT INTERIOR RENOVATION	44,101.41						44,101.41
			HANDRAIL AT WRIGHT				66,455.00			66,455.00
			MISC PROJECTS & REPAIRS			100.00	8,756.91			8,856.91
SITE TOTAL				44,101.41		100.00	195,322.44			239,523.85
	DISNEY ELEMENTARY	11702 E 25TH ST	PLAYGROUND EQUIPMENT				66,900.13	5,573.00		72,473.13
			DISNEY RENOVATION			120,207.76	2,811,631.40			2,931,839.16
			MISC PROJECTS & REPAIRS		34,228.18		59,013.10			93,241.28
SITE TOTAL					34,228.18	120,207.76	2,937,544.63	5,573.00		3,097,553.57
	GRISSOM ELEMENTARY	6646 S 73RD E AVE	PLAYGROUND EQUIPMENT						128,912.00	128,912.00
			GRISSOM 4 CLASSROOM ADDITIONS				2,290,536.93	1,277,177.34		3,567,714.27
			GRISSOM ALC CABLES					22,800.00		22,800.00
			GRISSOM HVAC REPLACEMENT					78,000.00		78,000.00
			MISC PROJECTS & REPAIRS			10,300.00		8,660.77	485.20	19,445.97
			GRISSOM LIBRARY INTER RENOV			49,733.00				49,733.00
SITE TOTAL						60,033.00	2,290,536.93	1,386,638.11	129,397.20	3,866,605.24
	CARVER MIDDLE SCHOOL	624 E OKLAHOMA PL	HVAC UNIT AT CARVER				164,733.60			164,733.60
			PAVING AT CARVER					10,400.36		10,400.36
			CARVER STADIUM UPGRADES					413,482.93	1,160,686.80	1,574,169.73
			CARVER AUDITORIUM SOUND SYSTEM						17,277.50	17,277.50
			MISC PROJECTS & REPAIRS					3,120.00	12,812.18	15,932.18
			COVID-19 VENTILATION IMPROVEMENTS						41,195.87	41,195.87
SITE TOTAL							164,733.60	427,003.29	1,231,972.35	1,823,709.24
	MONROE DEMONSTRATION (6-8)	2138 E 48TH ST N	MONROE INTER REN & ADD PENN TO MS				145,759.00	2,330,433.83		2,476,192.83
			PENN VALCOM INSTALL				32,396.00	27,782.32		60,178.32
			MISC PROJECTS & REPAIRS			1,250.00	229,556.41			230,806.41
		2010 E 48TH ST N	PLAYGROUND EQUIPMENT				5,573.00			5,573.00
			MONROE INTER REN & ADD PENN TO MS				199,252.79	1,845,424.93		2,044,677.72
			MONROE ROOF REPLACEMENT				487,114.25	161,953.50		649,067.75
			MONROE VALCOM INSTALL				58,850.39	23,169.60		82,019.99
			MONROE ADA RAMPS					22,572.00		22,572.00
			MONROE HVAC REPLACEMENTS					36,607.42		36,607.42
			MONROE SEWER REPLACEMENT					23,740.00		23,740.00
			MISC PROJECTS & REPAIRS			1,301.00	6,300.00	130,983.92	2,175.00	140,759.92
			COVID-19 VENTILATION IMPROVEMENTS						30,585.00	30,585.00
SITE TOTAL						2,551.00	1,159,228.84	4,608,240.52	32,760.00	5,802,780.36
	THOREAU DEMONSTRATION ACADEMY	7370 E 71ST ST	THOREAU NEW DUCT WORK & CEILINGS	658,109.88		822,344.48				1,480,454.36
			THOREAU CONTROL CABLES INSTALL			21,900.00				21,900.00
			THOREAU ELEVATOR REPAIRS			10,402.00				10,402.00
			THOREAU INTER PAINTING			17,310.00				17,310.00
			THOREAU INTER RENO			22,369.41				22,369.41
			PAVING AT THOREAU					15,048.00		15,048.00
			THOREAU AUDITORIUM SOUND SYSTEM					32,375.08		32,375.08
			THOREAU WINDOW ADDITIONS						13,750.00	13,750.00
			MISC PROJECTS & REPAIRS		34,851.66	101,733.14	29,870.00		2,180.56	168,635.36
SITE TOTAL				692,961.54	996,059.03	29,870.00	47,423.08	15,930.56	1,782,244.21	1,782,244.21
	EAST CENTRAL JUNIOR HIGH	12121 E 21ST ST	BILLBOARD FOR E CENTRAL JH				31,131.30			31,131.30
			E CENTRAL INSTALL 16 INTERIOR PIERS					24,850.00		24,850.00
			EAST CENTRALJH HVAC IMPROVEMENTS					126,189.18	52,860.45	179,049.63
			ECJH VALCOM					91,316.71	57,967.70	149,284.41
			E. CENTRAL MILLWORK FOR ENTRY						31,347.00	31,347.00
			MISC PROJECTS & REPAIRS				16,366.42	8,718.33	1,924.24	27,008.99
			COVID-19 VENTILATION IMPROVEMENTS						8,400.00	8,400.00

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BLDG USE	SITE NAME	ADDRESS	PROJECT DESCRIPTION	2016	2017	2018	2019	2020	2021	Grand Total
SITE TOTAL							47,497.72	251,074.22	152,499.39	451,071.33
	HALE JUNIOR HIGH	2177 S 67TH E AVE	HALE JH HVAC IMPROVEMENTS		3,158,567.26	3,764,791.74				6,923,359.00
			STAIRS AT HALE JH			11,375.21				11,375.21
			MISC PROJECTS & REPAIRS		50,330.42	60,594.58	5,000.00	4,139.00		120,064.00
			COVID-19 VENTILATION IMPROVEMENTS						29,700.00	29,700.00
SITE TOTAL				3,208,897.68	3,836,761.53	5,000.00	4,139.00	29,700.00	7,084,498.21	
	MEMORIAL MIDDLE SCHOOL	7502 E 57TH ST	BOYS LOCKERROOM RENOV MEMORIALJH			26,246.28				26,246.28
			MEMORIAL HS CARPETING					5,513.00		5,513.00
			MEMORIAL JH IMPROVEMENTS					6,172.00		6,172.00
			MISC PROJECTS & REPAIRS		960.00					960.00
			COVID-19 VENTILATION IMPROVEMENTS						46,084.51	46,084.51
SITE TOTAL				960.00	26,246.28				57,769.51	84,975.79
	EAST CENTRAL HIGH SCHOOL	12150 E 11TH ST	EAST CENTRAL LOCKER ROOM	4,254.40						4,254.40
			PAVING, DRAINAGE & EXTERIOR		102,692.64					102,692.64
			E. CENTRAL SOUND UPGRADE			10,438.19				10,438.19
			E. CENTRAL HS PLATFORM LIFT				24,073.00			24,073.00
			POOL REPURPOSE AT E. CENTRAL				717,664.82	136,900.60		854,565.42
			E. CENTRAL HS NEW FIELD HOUSE			5,950.00	639,260.95	135,800.00	446,245.51	1,227,256.46
			EAST CENTRAL STADIUM SOUND SYSTEM					29,985.02		29,985.02
			E. CENTRAL HS SCIENCE IMPROVEMENTS						2,979.00	2,979.00
			LED UPGRADE					38,659.85		38,659.85
			MISC PROJECTS & REPAIRS		2,517.50	15,751.40	18,596.34	3,742.00	1,823.00	42,430.24
SITE TOTAL				4,254.40	105,210.14	32,139.59	1,399,595.11	345,087.47	451,047.51	2,337,334.22
	HALE HIGH SCHOOL	6960 E 21ST ST	HALE HS CAFETERIA IMPROVEMENTS			158,725.27	11,274.73			170,000.00
			HALE WATERPROOFING					12,727.00		12,727.00
			HALE HS NEW ELEVATORS					27,327.30	394,601.69	421,928.99
			TRACK RESURFACE MEMORIAL-BTW-ROGERS						27,000.00	27,000.00
			LED UPGRADE						129,377.10	129,377.10
			MISC PROJECTS & REPAIRS	6,086.87	144,738.79	25,675.08	22,855.82			199,356.56
SITE TOTAL				6,086.87	144,738.79	184,400.35	34,130.55	40,054.30	550,978.79	960,389.65
	MCLAIN HS FOR SCIENCE & TECH	4929 N PEORIA AVE	MCLAIN HS NEW FIELDHOUSE	4,254.40	288,000.00	2,046,700.11	8,116,781.46	2,253,597.21	11,789.44	12,721,122.62
			MCLAIN HS INT RENOVATION, SECURE ENTRY, ADA			146,401.20	1,961,663.15			2,108,064.35
			MCLAIN PARKING LOT			349,880.00	169,800.00			519,680.00
			MCLAIN AUDITORIUM SOUND SYSTEM					40,325.46		40,325.46
			MCLAIN CEILING TILES REPLACEMENT					22,144.00		22,144.00
			MCLAIN GYM MISC REPAIRS					13,323.00		13,323.00
			MCLAIN STADIUM SOUND SYSTEM					27,760.68		27,760.68
			MISC PROJECTS & REPAIRS		8,686.25	31,289.83	242,185.73	54,140.73		336,302.54
SITE TOTAL				4,254.40	296,686.25	2,574,271.14	10,490,430.34	2,411,291.08	11,789.44	15,788,722.65
	MEMORIAL HIGH SCHOOL	5840 S HUDSON AVE	DISTRICT WIDE PLUMBING		98,826.00					98,826.00
			PLUMBING AT MEMORIAL			48,979.00				48,979.00
			MEMORIAL FIELD HOUSE SOUND SYSTEM					128,798.12		128,798.12
			MEMORIAL HANDRAIL FOR RAMP					43,051.00		43,051.00
			MEMORIAL HS POOL IMPROVEMENTS					99,232.71		99,232.71
			MEMORIAL STADIUM SOUND SYSTEM					29,985.02		29,985.02
			STAGE CURTAINS AT MEMORIAL HS					20,490.00		20,490.00
			TRACK RESURFACE MEMORIAL-BTW-ROGERS					159,197.40	48,038.60	207,236.00
			MEMORIAL HS CARPETING						11,777.23	11,777.23
			MISC PROJECTS & REPAIRS		73,951.83	1,616.22	22,105.20	29,877.00	4,410.82	131,961.07
SITE TOTAL					172,777.83	50,595.22	22,105.20	510,631.25	64,226.65	820,336.15
	WASHINGTON HIGH SCHOOL	1514 E ZION ST	BTW DRAINAGE IMPROVEMENTS	28,500.00						28,500.00
			LAND PURCHASE BTW		114,029.60					114,029.60
			BTW POOL PAK UNIT HVAC			14,412.00				14,412.00
			BTW AUDITORIUM CHAIRS				39,825.00			39,825.00
			WASHINGTON FIELD HOUSE SOUND SYSTEM					128,798.12		128,798.12
			WASHINGTON POOL ROOM SOUND SYSTEM					19,213.76		19,213.76
			WASHINGTON STADIUM SOUND SYSTEM					29,985.02		29,985.02
			TRACK RESURFACE MEMORIAL-BTW-ROGERS					171,319.05	60,075.95	231,395.00
			LED UPGRADE					3,045.00		3,045.00

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			MISC PROJECTS & REPAIRS		121,098.91	26,674.00	29,970.50	11,350.00	3,150.00	192,243.41
			COVID-19 VENTILATION IMPROVEMENTS						16,319.42	16,319.42
SITE TOTAL				28,500.00	235,128.51	41,086.00	69,795.50	363,710.95	79,545.37	817,766.33
	CENTRAL HIGH & MIDDLE SCHOOL	3101 W EDISON ST	CENTRAL HS STADIUM IMPROVEMENTS	4,554.28					147,637.65	152,191.93
			WINDOWS@ CENTRAL, GREELEY, SKELLY	110,865.00	41,515.00	8,020.00				160,400.00
			ENCLOSURE FOR KILNS AT CENTRAL		39,158.00					39,158.00
			CENTRAL HS RESTORE ROOF SE QUADRANT			649,392.49				649,392.49
			CENTRAL HS DINING IMPROVEMENTS					264,172.49		264,172.49
			CENTRAL HS RENOVATION	286,588.13	1,070,067.85				28.25	1,356,684.23
			MISC PROJECTS & REPAIRS	1,402.00	1,198,602.10	180,451.28	1,423.50	64,515.35	20,361.61	1,466,755.84
SITE TOTAL				403,409.41	2,349,342.95	837,863.77	1,423.50	64,515.35	432,200.00	4,088,754.98
	EDISON PREPARATORY HIGH & MIDDLE SCHOOL	2906 E 41ST ST	POOL REPURPOSE AT EDISON		60,872.00	1,102,218.00				1,163,090.00
			STAGE LIGHTING AT EDISON & ROGERS		98,811.00					98,811.00
			HVAC UNIT AT EDISON HS			16,952.00				16,952.00
			EDISON HS CANOPY				14,795.00			14,795.00
			EDISON MS INTRUSION ALERT				32,862.36			32,862.36
			EDISON ROOF REPAIR				545,892.81			545,892.81
			PAINT EDISON GYM				59,154.00			59,154.00
			EDISON ELEVATORS				105,888.00	93,421.00		199,309.00
			EDISON FIRE ALARM				35,054.61	36,327.60		71,382.21
			WINDOWS AT EDISON				40,602.00	15,320.00		55,922.00
			EDISON CLASSROOM INTERIOR RENOV		25,222.68		49,870.00		41,750.00	116,842.68
			EDISON INTERIOR IMPROVEMENTS				294,984.20	2,252,316.05	712,847.85	3,260,148.10
			EDISON ADA RAMP					11,830.00		11,830.00
			EDISON HS SIDEWALKS					22,140.00		22,140.00
			EDISON VALCOM INSTALL					49,828.53		49,828.53
			EDISON HS HANDICAP RAIL						34,173.00	34,173.00
			LED UPGRADE					16,500.00		16,500.00
			MISC PROJECTS & REPAIRS	2,952.00	125,589.60	46,312.85	29,738.50	55,391.79	16,056.71	276,041.45
SITE TOTAL				2,952.00	310,495.28	1,165,482.85	1,208,841.48	2,553,074.97	804,827.56	6,045,674.14
	ROGERS COLLEGE HIGH & MIDDLE SCHOOL	3909 E 5TH PL	STAGE LIGHTING AT EDISON & ROGERS		99,596.00	29,700.00				129,296.00
			ROGERS ELEVATOR REPLACEMENTS		59,454.32	316,073.19	74,760.20	6,258.36		456,546.07
			RAMP WALLS AT ROGER HS			91,900.00				91,900.00
			ROGERS FIRE ALARM				54,190.40			54,190.40
			ROGERS FOOTBALL STADIUM				224,709.63	1,632,520.65	4,418,091.33	6,275,321.61
			ROGERS RENOVATION				1,658,916.75	3,508,339.42	1,125,721.11	6,292,977.28
			ROGERS VALCOM INSTALL					102,771.30		102,771.30
			TRACK RESURFACE MEMORIAL-BTW-ROGERS						192,995.00	192,995.00
			ROGERS SOUND SYSTEM						32,857.26	32,857.26
			SCOREBOARD AT ROGERS						12,765.00	12,765.00
			MISC PROJECTS & REPAIRS		1,800.00	30,108.61	137,675.26	131,361.93	1,697.95	302,643.75
SITE TOTAL					160,850.32	467,781.80	2,150,252.24	5,381,251.66	5,784,127.65	13,944,263.67
	WEBSTER HIGH & MIDDLE SCHOOL	1919 W 40TH ST	WEBSTER POOL REPURPOSE		103,097.51	2,389,766.51				2,492,864.02
			WEBSTER AG CLASSROOM BUILDOUT		48,370.57					48,370.57
			13 STALLS WEBSTER PARKINGLOT			24,579.30				24,579.30
			WEBSTER PARKING LOT			62,149.41				62,149.41
			WEBSTER ACCESS CONTROL ADDITION			19,499.94				19,499.94
			WEBSTER CLOCK/INTERCOM SYSTEM			29,678.28				29,678.28
			WEBSTER DRAINAGE IMPROVEMENTS		114,343.00					114,343.00
			WEBSTER AUDITORIUM LIGHTING CONTRL				39,061.70	10,037.40		49,099.10
			WEBSTER HS LIGHTING SYSTEM					47,046.85		47,046.85
			WEBSTER STADIUM SOUND SYSTEM					29,985.02		29,985.02
			WEBSTER ADA RAMP						31,701.00	31,701.00
			WEBSTER RESTROOM IMPROVEMENTS						59,611.00	59,611.00
			MISC PROJECTS & REPAIRS		5,378.12	113,812.97	8,552.60	3,925.00	2,665.68	134,334.37
SITE TOTAL					271,189.20	2,639,486.41	47,614.30	90,994.27	93,977.68	3,143,261.86
	PHOENIX RISING	3441 E ARCHER ST	MISC PROJECTS & REPAIRS			1,155.00		850.00	5,670.00	7,675.00
			COVID-19 VENTILATION IMPROVEMENTS						36,555.27	36,555.27
SITE TOTAL						1,155.00		850.00	42,225.27	44,230.27

Transparency Report 2015 Bond: Physical Improvements by Site

BLDG USE	SITE NAME	ADDRESS	PROJECT DESCRIPTION	2016	2017	2018	2019	2020	2021	Grand Total
	STREET SCHOOL	1136 S YALE AVE/1136 S ALLEGHA	MISC PROJECTS & REPAIRS	1,955.00	4,659.28		874.25			7,488.53
			COVID-19 VENTILATION IMPROVEMENTS						20,354.08	20,354.08
SITE TOTAL				1,955.00	4,659.28		874.25		20,354.08	27,842.61
	TLA/VIRTUAL SCHOOL	525 E 46TH ST N	ALCOTT HVAC REPLACEMENT					144,800.00		144,800.00
			MISC PROJECTS & REPAIRS			1,277.00		3,298.24		4,575.24
SITE TOTAL						1,277.00		148,098.24		149,375.24
	TRAICE ACADEMY HIGH & MIDDLE SCHOOL	2740 E 41ST ST N	PAVING AT TRAICE ACADEMY			47,909.29				47,909.29
			MISC PROJECTS & REPAIRS			4,000.50				4,000.50
			COVID-19 VENTILATION IMPROVEMENTS						25,582.05	25,582.05
SITE TOTAL						51,909.79			25,582.05	77,491.84
	TULSA MET HIGH & JR HIGH SCHOOL	6201 E VIRGIN ST	MET SCHOOL (BRYANT) INTERIOR RENOV				16,937.00			16,937.00
			TULSA MET (BRYANT) REPL/REST ROOF				387,237.91			387,237.91
			TULSA MET HVAC				60,505.00			60,505.00
			PAVING AT THE MET					12,894.44		12,894.44
			TULSA MET HVAC REPLACEMENT					100,900.00		100,900.00
			MISC PROJECTS & REPAIRS		23,987.76	7,489.67				31,952.43
			COVID-19 VENTILATION IMPROVEMENTS						18,900.00	18,900.00
SITE TOTAL					23,987.76	7,489.67	464,679.91	114,269.44	18,900.00	629,326.78
CURRENT SCHOOL Total				7,201,799.23	29,020,904.41	49,189,078.71	52,208,444.01	37,014,894.80	24,398,646.06	199,033,767.22
	SUPPORT WAREHOUSE	1555 N 77TH E AVE	WAREHOUSE RENOVATION	1,566,534.70	461,689.61					2,028,224.31
			GAS PIPE AT WAREHOUSE				13,969.00			13,969.00
			WAREHOUSE DRAINAGE IMPROVEMENTS				379,163.00			379,163.00
			MISC PROJECTS & REPAIRS		20,652.00		11,110.00	6,180.00		37,942.00
SITE TOTAL				1,566,534.70	482,341.61		404,242.00	6,180.00		2,459,298.31
	EDUCATION SERVICE CENTER	3027 S NEW HAVEN AVE	ESC RESTROOM ACCESS IMPROVEMENTS				90,280.63			90,280.63
			MISC PROJECTS & REPAIRS	525.00		31,786.58	76,806.90	4,550.00	474.42	114,142.90
			COVID-19 VENTILATION IMPROVEMENTS						49,935.54	49,935.54
SITE TOTAL				525.00		31,786.58	167,087.53	4,550.00	50,409.96	254,359.07
	ENROLLMENT & STUDENT SERVICES	2819 S NEW HAVEN	PLAYGROUND EQUIPMENT				5,445.00			5,445.00
			ENROLLMENT CENTER LOBBY IMPROVEMENT						1,460.00	1,460.00
			MISC PROJECTS & REPAIRS	12,020.91	4,000.00		7,649.00		1,800.00	25,469.91
SITE TOTAL				12,020.91	4,000.00		13,094.00		3,260.00	32,374.91
	ROSS	8934 E LATIMER ST	PAVING AT ROSS BAKERY		57,168.37					57,168.37
			MISC PROJECTS & REPAIRS				8,552.60		1,890.00	10,442.60
			COVID-19 VENTILATION IMPROVEMENTS						27,847.04	27,847.04
SITE TOTAL					57,168.37		8,552.60		29,737.04	95,458.01
	GRANT BUILDING	7635 E 42ND PL	ROOF AT GRANT BLDG		403,429.57					403,429.57
			MISC PROJECTS & REPAIRS	9,123.28	21,918.00					31,041.28
SITE TOTAL				9,123.28	425,347.57					434,470.85
	MAINTENANCE & PLANT OPERATIONS	1817 N READING ST	MISC PROJECTS & REPAIRS		50,161.90	19,635.00			4,586.40	74,383.30
SITE TOTAL					50,161.90	19,635.00			4,586.40	74,383.30
	TRANSPORTATION	1815 N 77TH E AVE	MISC PROJECTS & REPAIRS		18,669.00	22,700.00		3,956.00		45,325.00
SITE TOTAL					18,669.00	22,700.00		3,956.00		45,325.00
SUPPORT Total				1,588,203.89	1,037,688.45	74,121.58	592,976.13	14,686.00	87,993.40	3,395,669.45
	EMPTY PORTER	1740 W 41ST ST	PORTER ROOF REPAIR				190,269.30			190,269.30
			MISC PROJECTS & REPAIRS				18,360.36			18,360.36
SITE TOTAL							18,360.36	190,269.30		208,629.66
	GRIMES	3213 E 56TH ST	PLAYGROUND EQUIPMENT			117,181.00				117,181.00
			MISC PROJECTS & REPAIRS			2,965.55	960.00			3,925.55
SITE TOTAL						120,146.55	960.00			121,106.55
	PARK	3205 W 39TH ST	MISC PROJECTS & REPAIRS		59,625.00	18,605.20	1,920.00			80,150.20
SITE TOTAL					59,625.00	18,605.20	1,920.00			80,150.20
	REMINGTON	2524 W 53RD ST	MISC PROJECTS & REPAIRS	134,008.91	21,955.63	24,648.01				180,612.55
SITE TOTAL				134,008.91	21,955.63	24,648.01				180,612.55
	GILCREASE	5550 N MLK JR BLVD	MISC PROJECTS & REPAIRS		4,971.19	440.00	260,158.34			265,569.53
SITE TOTAL					4,971.19	440.00	260,158.34			265,569.53
	JONES	1515 S 71ST E AVE	MISC PROJECTS & REPAIRS				12,954.34			12,954.34
SITE TOTAL							12,954.34			12,954.34
EMPTY Total				134,008.91	86,551.82	182,200.12	466,261.98			869,022.83

Transparency Report 2015 Bond: Physical Improvements by Site

BLDG USE	SITE NAME	ADDRESS	PROJECT DESCRIPTION	2016	2017	2018	2019	2020	2021	Grand Total
LEASE BLDG	OLD MAYO	2525 S 101ST E AVE	PLAYGROUND EQUIPMENT					5,573.00		5,573.00
			INSTALL 24 PENDANT LIGHTS			18,840.00				18,840.00
			EAST TULSA ACADEMY: PLAYGROUND EQUI	60,977.00						60,977.00
			MISC PROJECTS & REPAIRS		380.00			10,460.72		10,840.72
SITE TOTAL				60,977.00	380.00	18,840.00		16,033.72		96,230.72
	BURBANK	209 S LAKEWOOD AVE	BELL ANNEX BUILDING REPAIRS			26,053.97	525,103.81			551,157.78
			MISC PROJECTS & REPAIRS				3,026.25			3,026.25
			COVID-19 VENTILATION IMPROVEMENTS						13,050.00	13,050.00
SITE TOTAL						26,053.97	528,130.06		13,050.00	567,234.03
	MARK TWAIN	541 S 43RD W AVE	PLAYGROUND EQUIPMENT				67,010.40			67,010.40
			MARK TWAIN RESTORE ROOF				100,369.70	39,877.80		140,247.50
			MISC PROJECTS & REPAIRS				124,707.28	31,991.29		156,698.57
SITE TOTAL							292,087.38	71,869.09		363,956.47
	GREELEY	105 E 63RD ST N	GREELEY HVAC UNIT				13,074.00			13,074.00
			LED UPGRADE					136,312.00		136,312.00
			WINDOWS AT GREELEY	62,900.00						62,900.00
SITE TOTAL				62,900.00			13,074.00	136,312.00		212,286.00
	ROOSEVELT	1202 W EASTON ST	ROOSEVELT SCIENCE SAFETY		1,109,512.07	417,169.92	14,896.06			1,541,578.05
			MISC PROJECTS & REPAIRS	88,885.01	77,237.20	40,989.36		2,597.67	14,668.60	224,377.84
SITE TOTAL				88,885.01	1,186,749.27	458,159.28	14,896.06	2,597.67	14,668.60	1,765,955.89
	WOODS	1661 E VIRGIN ST	MISC PROJECTS & REPAIRS		510.00	170.00	18,316.00			18,996.00
SITE TOTAL					510.00	170.00	18,316.00			18,996.00
	CHEROKEE	6001 N PEORIA AVE	SECURITY CAMERAS				8,937.25	6,297.42		15,234.67
SITE TOTAL							8,937.25	6,297.42		15,234.67
LEASE BLDG Total				212,762.01	1,187,639.27	503,223.25	875,440.75	233,109.90	27,718.60	3,039,893.78
Grand Total				9,136,774.04	31,332,783.95	49,948,623.66	54,143,122.87	37,262,690.70	24,514,358.06	206,338,353.28

Transparency Report 2015 Bond: Remaining Projects

Projects in Construction

<u>Site</u>	<u>Scope of Work</u>	<u>Scheduled Completion</u>
East Central Field House	New Arena	5/1/2022
Central Hs. Stadium	New Stadium	8/1/2021
STEM Center	Children's Museum	10/1/2021
Dolores Huerta	Interior Renovation	8/1/2021
Street School	Interior Renovation	8/1/2021
Greenwood Leadership Academy	Interior Renovation	8/1/2021

2015 Remaining Projects

<u>Site</u>	<u>Scope of Work</u>	<u>Schedule</u>
Skelly Primary	Interior Renovation	Summer 2022
Council Oaks	Roofing Restoration	Summer 2022
Skelly Elementary	Roofing Restoration	Summer 2022
Wilson Professional/Mayo	Roofing Restoration	Summer 2022
Wright Elementary	Elevator Replacement	Summer 2022
Central High School	Classroom Addition/ Reconfiguration	Fall 2022
Interactive Display replacements	12 sites	Summer 2022

PROCLAMATION AND NOTICE OF ELECTION

Under and by virtue of Section 26, Article X of the Constitution and Title 70, Article XV, Oklahoma Statutes 2011, and other laws supplementary and amendatory thereto and a Resolution of the Board of Education of Independent School District Number 1 of Tulsa County, Oklahoma, also known as Tulsa School District, adopted on the 5th day of April, 2021, an election is hereby called to be held in said School District on the 8th day of June, 2021, for the purpose of submitting to the registered, qualified electors thereof the following propositions:

PROPOSITION NO. 1

Shall Independent School District Number 1 of Tulsa County, Oklahoma, incur an indebtedness by issuing its bonds in one or more series in the sum of One Hundred Sixty-Six Million Seven Hundred Fifty Five Thousand Dollars (\$166,755,000) to provide funds for the purpose of repairing, remodeling, constructing and equipping school buildings, purchasing or acquiring school furniture, fixtures and equipment and acquiring and improving school sites, and levy and collect an annual tax, in addition to all other taxes, upon all the taxable property in such District sufficient to pay the interest on such bonds as it falls due and also to constitute a sinking fund for the payment of the principal thereof when due, said bonds to bear interest at not to exceed the rate of ten (10%) percentum per annum, payable semi-annually and to become due serially within fifteen (15) years from their date?

PROPOSITION NO. 2

Shall Independent School District Number 1 of Tulsa County, Oklahoma, incur an indebtedness by issuing its bonds in one or more series in the sum of Ninety Million Six Hundred Ninety-Five Thousand Dollars (\$90,695,000) to provide funds for the purpose of purchasing or acquiring technology equipment including computer hardware and software and web-based software subscriptions along with repairing and remodeling school buildings to accommodate technology equipment, and levy and collect an annual tax, in addition to all other taxes, upon all the taxable property in such District sufficient to pay the interest on such bonds as it falls due and also to constitute a sinking fund for the payment of the principal thereof when due, said bonds to bear interest at not to exceed the rate of ten (10%) percentum per annum, payable semi-annually and to become due serially within five (5) years from their date?

Transparency Report: 2021 Bond Projects

PROPOSITION NO. 3

Shall Independent School District Number 1 of Tulsa County, Oklahoma, incur an indebtedness by issuing its bonds in one or more series in the sum of Seventeen Million Two Hundred Ninety-Five Thousand Dollars (\$17,295,000) to provide funds for the purpose of purchasing or acquiring transportation equipment, and levy and collect an annual tax, in addition to all other taxes, upon all the taxable property in such District sufficient to pay the interest on such bonds as it falls due and also to constitute a sinking fund for the payment of the principal thereof when due, said bonds to bear interest at not to exceed the rate of ten (10%) percentum per annum, payable semi-annually and to become due serially within five (5) years from their date?

PROPOSITION NO. 4

Shall Independent School District Number 1 of Tulsa County, Oklahoma, incur an indebtedness by issuing its bonds in one or more series in the sum of One Hundred Thirty-Nine Million Two Hundred Fifty-Five Thousand Dollars (\$139,255,000) to provide funds for the purpose of purchasing or acquiring textbooks, library books, electronic media content, computer software, perpetual or continuous district software license agreements and web-based software subscriptions, along with providing funds for constructing, equipping, repairing and remodeling school buildings including STEM labs, early childhood, fine arts, and athletic facilities; and purchasing or acquiring school furniture, fixtures and equipment and improving school sites, and levy and collect an annual tax, in addition to all other taxes, upon all the taxable property in such District sufficient to pay the interest on such bonds as it falls due and also to constitute a sinking fund for the payment of the principal thereof when due, said bonds to bear interest at not to exceed the rate of ten (10%) percentum per annum, payable semi-annually and to become due serially within five (5) years from their date?

The ballots used at said election shall set out the propositions as above set forth and shall also contain, with respect to each proposition, the following words:

- Yes -- For the above Proposition
- No -- Against the above Proposition

The polls shall be opened at seven o'clock AM and remain open continuously until and be closed at seven o'clock PM.

The number and location of the polling places and the names of the person who shall conduct said election shall be the same as the regular precinct polling places as designated for statewide and local elections by the County Election Board(s). The persons who shall conduct said election shall be those officers designated by the County Election Board(s), which officers shall also act as counters and certify the election results as required by law.

Transparency Report: 2021 Bond Projects

That the specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid \$166,755,000 Proposition No. 1 Bonds shall be expended and the dollar amounts for each project shall be as follows:

Repairing, remodeling, constructing and equipping school buildings, purchasing or acquiring school furniture, fixtures and equipment and acquiring and improving school sites including but not limited to:

Safety and Security, Entries, Fencing and Radios including secure entry and security improvement for school facilities district wide; fencing at school facilities district wide; radios district wide and alarm panels and sensor replacements for school facilities district wide	\$30,496,500
Remodeling of various school facilities district wide; furniture purchase or acquisition for school facilities school district wide; painting flooring service contracts for school facilities district wide and LED lighting replacement for school facilities district wide	\$59,590,100
Roof replacement or repair for school facilities district wide	\$15,575,000
ADA building improvements including elevator\chair lift (new and replacement) for school facilities district wide; exit modifications for school facilities district wide; parking lot resurfacing; exterior LED lighting for school facilities district wide and sidewalks on school sites district wide	\$21,716,000
Dining, kitchen improvements and kitchen equipment purchase or acquisition for school facilities district wide	\$18,250,000
Air quality improvements including HVAC repair and replacement for school facilities district wide	\$3,970,000
Contingency	\$11,733,600
Professional services\bond management	<u>\$ 5,423,800</u>
Proposition No. 1 - Total	\$166,755,000
	(100% of \$166,755,000)

Transparency Report: 2021 Bond Projects

That the specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid \$90,695,000 Proposition No. 2 Bonds shall be expended and the dollar amounts for each project shall be as follows:

Purchasing or acquiring technology equipment including computer hardware and software and web-based software subscriptions along with repairing and remodeling school buildings to accommodate technology equipment, including but not limited to:

Network, systems and software and security upgrades	\$31,422,980
Student & Teaching Technology	\$54,711,000
School Marquee\Signage	\$1,900,000
Professional services\bond management	<u>\$2,661,020</u>

Proposition No. 2 - Total **\$90,695,000**

(100% of \$90,695,000)

That the specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid \$17,295,000 Proposition No. 3 Bonds shall be expended and the dollar amounts for each project shall be as follows:

Purchase or acquisition of transportation equipment including but not limited to:

Buses	\$7,800,000
Student transport vehicles for off-site programs & activities	\$1,170,000
Bus parts	\$3,120,000
Support Fleet vehicles	\$3,705,000
Software, camera and WIFI equipment to be installed on buses	\$1,092,000
Professional services\bond management	<u>\$ 408,000</u>

Proposition No. 3 - Total **\$17,295,000**

(100% of \$17,295,000)

Transparency Report: 2021 Bond Projects

That the specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid \$139,255,000 Proposition No. 4 Bonds shall be expended and the dollar amounts for each project shall be as follows:

Purchasing or acquiring textbooks, library books, electronic media content, computer software, perpetual or continuous district software license agreements and web-based software subscriptions, along with providing funds for constructing, equipping, repairing and remodeling school buildings including STEM labs, early childhood, fine arts, and athletic facilities; and purchasing or acquiring school furniture, fixtures and equipment and improving school sites, including but not limited to:

Purchase or acquisition of instructional learning materials; printer and printer services; exceptional and special needs equipment and curriculum initiatives	\$34,733,800
Purchase or acquisition of fine arts uniforms, equipment, and instruments; improvements to auditorium stage, sound and lighting in school facilities district wide and Webster band addition	\$9,593,000
Purchase or acquisition of electronic media content and books, furnishings, equipment and modifications for library facilities district wide	\$8,767,000
STEM program and lab equipment purchase or acquisition and upgrades to existing labs district wide	\$11,502,000
Purchase or acquisition of electronic media content, computer software, web-based software subscriptions, books and equipment relating to foreign languages, dual language and English language learning	\$7,951,000
Purchase or acquisition of equipment including electronic media content, computer software, web-based software subscriptions and books along with the constructing, equipping, repairing and remodeling of school facilities district wide relating to post-secondary career education expansion, early childhood expansion and program expansion	\$19,942,000
Purchase or acquisition of equipment including electronic media content, computer software, web-based software subscriptions and books relating to professional learning for teachers	\$3,503,200
Site project funding including purchase or acquisition of equipment including electronic media content, computer software, web-based software subscriptions and books along with the constructing, equipping, repairing and remodeling of school facilities district wide	\$12,075,000
Wellness and physical education equipment purchase or acquisition; and constructing, equipping, repairing and remodeling school facilities district wide including sports fields, sports facilities, outdoor classrooms, playgrounds and Hale multi-purpose facility	\$27,697,375
Professional services\bond management	<u>\$3,490,625</u>

Proposition No. 4 - Total **\$139,255,000**

(100% of \$139,255,000)