Maryville City Schools
833 Lawrence Avenue
Maryville, TN 37803

BOARD OF EDUCATION **5:30 PM, May 10, 2021**
REGULAR MEETING **COULTER GROVE INTERMEDIATE SCHOOL**

I. CALL TO ORDER **CHAIRMAN BLACK**
MOMENT OF SILENCE
PLEDGE OF ALLEGIANCE - Katie Morse – 7th grade

II. ADOPT AGENDA

III. CONSENT AGENDA ITEMS

1. Approve Minutes of April 19, 2021 meeting (Attachment)
2. Ratify executive committee approval for VIRCO Quote for furniture at Foothills Elementary School – Funding Source: Foothills Elementary School Funds - $18,653.10 (Attachment A1)
3. Approve ExploreLearning Gizmos license for Science Teachers – Funding Source: ESSER 2.0 - $10,537.88 (Attachment A2)
4. Approve Kyte Learning district license renewal – Funding Source: Regular Education Support - $12,120.00 (Attachment A3)
5. Approve purchase of Schools PLP Enrolled User License from Learning Partners. Funding Source: ESSER 2.0 - $16,800.00 (Attachment A4)
6. Approve iReady renewal from Curriculum Associates. Funding Source: Summer School Funds - $94,300.80 (Attachment A5)
7. Approve PowerSchool renewal– Funding Source: General Purpose Instructional Software - $30,629.27 (Attachment A6)
8. Approve Renaissance renewal – Funding Source – Summer School Funds - $46,113.22 (Attachment A7)
9. Approve purchase of band instruments from Rush's Music – Funding Source: Instructional Equipment $13,964.00 (Attachment A8)
10. Approve HMH Writable 3-year subscription Proposal for Maryville Junior High School Grade 8 and 9. Funding Source: ESSER 2.0 - $18,540.00 (Attachment A9)
11. Approve Maryville High School Track overnight trip for State event in Clarksville, TN (Attachment A10)
12. Approve MobyMax, LLC renewal of district license – Funding Source: Summer School Funds - $12,660.00 (Attachment A11)
13. Approve application and subsequent changes of the Consolidated Application for IDEA/ESEA.
14. Approve Dyknow Cloud Annual Subscription renewal – Funding Source: ESSER 2.0 - $13,320.00 (Attachment A12)
15. Approve Turnitin license renewal– Funding Source: Technology Software - $10,250.95 (Attachment A13)

IV. AGENDA ITEMS *

1. Consider awarding tenure to the following teachers:

JSE – Cynthia White
SHE – Mary Grace Taylor
CGIS – Josephine Cappelletti, Benjamin Hargett, Kelli Hunt, Amanda Morse, Karla West

MRIS – Nicholas Payne
MJHS – Tamarra Parten, Whitney Schmidt, Cameryn Taylor, Kellie Walker
MHS – Robert Cate, Byron Davis, Tyler Jones, Kristy Noda, Morgan Petree, Christopher Sullivan, Daniel Weinand

2. **Consider FY22 Annual Budget (Attachment B1)**
3. **Consider 2021-22 Salary Scales (Attachment B2)**
4. **Consider FY22 to FY29 Master Plan (Attachment B3)**
5. **Consider closing the Classified Sick Bank and opening the Certified Sick Bank to all employees (Attachment B4)**
6. **Consider bids for the demolition of the apartment complex located at 123 Cunningham Street (Attachment B5)**
7. **Consider proposal from Venture Towers for a cell tower at Maryville High School and authorize the Director of Schools to sign lease agreement with the company (Attachment B6)**
8. **Consider bids for replacing the roof at Maryville Junior High School – Funding Source: ESSER 3.0 (Attachment B7)**
9. **Consider sole bid from Central States Bus Sales, Inc. for two school buses – Funding Source: Transportation Equipment $148,680.00 (Attachment B8)**

V. REPORTS FROM DIRECTOR OF SCHOOLS

VI. RECOGNITION OF STAFF AND STUDENTS

VII. COMMENTS FROM BOARD MEMBERS

VIII. ADJOURN

Upcoming meeting dates:
June 14, 2021, 5:30 p.m. Maryville High School
July 12, 2021, 5:30 p.m. Maryville High School

***Opportunity for public comment will be provided as each agenda item is up for consideration.**

MARYVILLE CITY SCHOOLS

Mike Winstead
Director of Schools

833 Lawrence Avenue
Maryville, Tennessee 37803

August 19, 2021
Maryville City School Board
Executive Committee Meeting

Approve - VIRCO Quote for furniture at Foothills Elementary School – Funding Source: Foothills Elementary School Funds - $18,653.10.

APPROVED:

Director of Schools _____ Date 04/19/2021

Chairman, Board of Education _____ Date 04/19/2021

Maryville Board of Education
Nick Black Candy Morgan Chad Hampton Bethany Pope Julie Elder

VIRCO®

Equipment for Educators™

QUOTATION #8239202
r.14

Shipping To: FOOTHILLS ELEMENTARY SCHOOL

Tag #	Supplier/Model #	Description	Unit Price	Qty	Extension
1	Virco Inc #48KID72	Table, 4000 Series, Activity Table, Standard Legs, 48" X 72" Kidney X 1-1/8" High-Pressure Laminate Particleboard Top With Backing Sheet And T-Mold Edge Banding, 22"-30" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. 5 ea Laminate->Medium Oak (OAK084) Edge Banding->Char Black (BLK01) Frame->Char Black (BLK01) *Promo Price Expires 12/31/2021*	$308.49	5	$1,542.45
2	Virco Inc #503072ADJ	5000 Series Table -30" X 72" X 1-1/8" High-Pressure Laminate Particleboard-Core Surface With Four 2-1/4" Diameter Legs With A Powder Coat Upper And Chrome Lower, Adjustable In Height From From 24" - 32" , With Premium Abs Plastic Adjustable Glides. 7 ea Laminate->Medium Oak (OAK084) Edge Banding->Char Black (BLK01) Frame->Char Black (BLK01) *Promo Price Expires 12/31/2021*	$256.86	7	$1,798.02
3	Virco Inc #483072	Table, 4000 Series, Activity Table, Standard Legs, 30" X 72" X 1-1/8" High-Pressure Laminate Particleboard Top With Backing Sheet And T-Mold Edge Banding, 22"-30" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. 3 ea Laminate->Medium Oak (OAK084) Edge Banding->Char Black (BLK01) Frame->Char Black (BLK01) *Promo Price Expires 12/31/2021*	$173.78	3	$521.34
4	Virco Inc #483072	Table, 4000 Series, Activity Table, Standard Legs, 30" X 72" X 1-1/8" High-Pressure Laminate Particleboard Top With Backing Sheet And T-Mold Edge Banding, 22"-30" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. 6 ea Laminate->Medium Oak (OAK084) Edge Banding->Char Black (BLK01) Frame->Char Black (BLK01) 1 ea Laminate->Grey Nebula (GRY091) Edge Banding->Squash (YLW47) Frame->Char Black (BLK01) 1 ea Laminate->Grey Nebula (GRY091) Edge Banding->Cobalt Blue (BLU65) Frame->Char Black (BLK01) 1 ea Laminate->Grey Nebula (GRY091) Edge Banding->Forest Green (GRN75) Frame->Char Black (BLK01) 1 ea Laminate->Grey Nebula (GRY091) Edge Banding->Purple Iris (PUR43) Frame->Char Black (BLK01) 1 ea Laminate->Grey Nebula (GRY091) Edge Banding->Red (RED70) Frame->Char Black (BLK01) 1 ea Laminate->Grey Nebula (GRY091) Edge Banding->Char Black (BLK01) Frame->Char Black (BLK01) *Promo Price Expires 12/31/2021*	$173.78	12	$2,085.36

VIRCO®
Equipment for Educators™

QUOTATION #8239202
r.14

Shipping To: FOOTHILLS ELEMENTARY SCHOOL

Tag #	Supplier/Model #	Description	Unit Price	Qty	Extension
5	High Point #H_ _65PTLSY	Personal Tower - Full Size - 30x24x65.5"h - Left Wardrobe -Coat Rod - Single Door Storage - Two File Drawers - Open Storage Above - Locks 1 ea DRIFTWOOD WITH EBONY PULLS	$1,689.32	1	$1,689.32
6	High Point #H_ _700L2BFC	Desk - Left Full Pedestal - 30x72x29"h - Box/Box/File - Lock - With Center Drawer 1 ea DRIFTWOOD SMOOTH WITH EBONY PULLS	$1,203.82	1	$1,203.82
7	Virco Inc #483072	Table, 4000 Series, Activity Table, Standard Legs, 30" X 72" X 1-1/8" High-Pressure Laminate Particleboard Top With Backing Sheet And T-Mold Edge Banding, 22"-30" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. 5 ea Laminate->Medium Oak (OAK084) Edge Banding->Char Black (BLK01) Frame->Char Black (BLK01) *Promo Price Expires 12/31/2021*	$173.78	5	$868.90
8	High Point #H_ _722RF	48x24 Right Full Pedestal Return - F/F 1 ea DRIFTWOOD SMOOTH WITH EBONY PULLS	$857.89	1	$857.89
9	High Point #H_ _737	Overstorage Unit - 72x16x36 1/2"h - Four Doors - Grommet 1 ea DRIFTWOOD WITH EBONY PULLS	$989.51	1	$989.51
10	High Point #H_ _651L2BF	66x30 Left Full Pedestal Desk - B/B/F 1 ea DRIFTWOOD SMOOTH WITH EBONY PULLS	$1,047.72	1	$1,047.72
11	High Point #H_ _677	Overhead Storage Unit - 66x16x36/5"h - Four Doors Wi/Handles 1 ea DRIFTWOOD WITH EBONY PULLS	$785.79	1	$785.79
12	High Point #H_ _733	Double Lateral File Credenza - 72x34x29"h - Legal/Letter Filing - Front Lock 1 ea DRIFTWOOD SMOOTH WITH EBONY PULLS	$1,500.15	1	$1,500.15
13	High Point #HW_319	Overhead Bookcase - 36x16x36 1/2"h - 2 Adj Shelves - Fits 36" Laterals And Multi File Or Two Door Storage Cabinet 2 ea DRIFTWOOD	$576.11	2	$1,152.22

VIRCO®

Equipment for Educators™

QUOTATION #8239202
r.14

Shipping To: FOOTHILLS ELEMENTARY SCHOOL

Tag #	Supplier/Model #	Description	Unit Price	Qty	Extension
14	High Point #HW_36	Bookcase - 36x12x36"h - One Adjustable Shelf 2 ea DRIFTWOOD	$464.99	2	$929.98
15	High Point #HW_K21	Pull-Out Keyboard Platform - Fits 60" Double Or 66" And 72 " Single Pedestal Desks 1 ea DRIFTWOOD SMOOTH	$141.55	1	$141.55
16	High Point #HW_RS2448	48x24 Rectangular Shell - 2 Full Legs 1 ea DRIFTWOOD SMOOTH	$466.98	1	$466.98
17	High Point #S2781121	Adjustable shelf for a Driftwood HW_36 bookcase. 2 ea DRIFTWOOD	$44.93	2	$89.86
18	High Point #H_ _652DY	Bookcase With Doors - 36x16x65 1/2"h - Two Adj Shelves Top - 1 Adj Shelf Behind Doors - With Door Locks 1 ea DRIFTWOOD WITH EBONY PULLS	$982.24	1	$982.24
				Total	**$18,653.10**

The undersigned certifies understanding and agreement of this Quote Letter and has authority to sign for purchase.

FOOTHILLS ELEMENTARY SCHOOL
520 SANDY SPRINGS ROAD
MARYVILLE TN 37803

X _____
PO # (if available)

X _____
Name (Print)

X _____
Authorized Signature

If paying by credit card, please call 877-311-9157. The credit specialist will be pleased to assist with your payment.

ExploreLearning Gizmos
For: Maryville Junior High School

Presented to: Robin Morrell, Science Department Chair
By: Joe Giunta
Presented on: April 19, 2021
Proposal Expires on: July 31, 2021

Quantity	Product	Months	Total
870 Students	School Gizmos Department License for Science teachers only. Priced per student.	36	$12,397.50
3 Packages	Gizmos Professional Development - One (1) webinar for up to 25 participants.		Included

Subtotal:	$12,397.50
Discount:	($1,859.62)
Total:	**$10,537.88**

This proposal is made on behalf of ExploreLearning, LLC (FEIN 38-3942548). Resulting orders are subject to ExploreLearning's standard terms and conditions, which can be found at: explorelearning.com. This proposal along with the terms and conditions and privacy policy represents the entire agreement of the parties. There are no other promises in any other agreement, whether oral or written.
Prices contained herein do not include applicable state and local sales taxes. Sales tax may be adjusted at the time of invoicing. Pricing information made herein is strictly confidential and is supplied on the understanding that it will be held confidential and not disclosed to third parties without the prior written consent of ExploreLearning.

Next Steps
Please contact Joe Giunta at 866-882-4141, ext. 347 or joseph.giunta@explorelearning.com for more information on any aspect of this proposal (#Q-170395).

If applicable, please include your certificate of tax-exempt status with your purchase order. Purchase Orders may be sent to ExploreLearning Orders via one of the following methods:

Email to: joseph.giunta@explorelearning.com
Fax to: 434-220-1484
Mail to: 110 Avon Street, Suite 300, Charlottesville, VA 22902

Kyte Learning
5505 S 900 E # 315
Salt Lake City, UT 84117

Customer Info:

Maryville City Schools
833 LAWRENCE AVE Maryville, TN 37803

QUOTE

Apr 06, 2021

Prepared for Deana Bishop

Product	Price	QTY	Duration	Subtotal
Kyte Learning District License (36 Months) Access to Kyte Learning content and distribution platform for 36 months, including training content, materials, and group management features.	$12,120.00	1	1	$12,120.00
Kyte Custom Content 36 months 36 month access to custom content ability: create, upload, and distribute custom content and badges created within the school/district. Access to custom course builder and member management features.	$0.00	1	1	$0.00

Subtotal **$12,120.00**

Total **$12,120.00**

Included free of charge

Implementation Services

Full access to our superior implementation services which includes unlimited access to our implementation consultants who will walk you through our strategic planning services.

Premium Support

One year access to premium customer support for the Kyte Learning platform.

This quote is valid for 30 days. If you have any questions concerning this quote, please contact billing@kytelearning.com or call 888-950-8324.

Quote

Valid Till: Jul 31, 2021
Quote Number : 8680000013734005

BILL TO:

Maryville City Schools

833 Lawrence Avenue
Maryville,TN37803

SHIP TO:

Maryville City Schools

833 Lawrence Avenue
Maryville,TN37803

Product Name	Product Code	Qty	List Price	Total
Schools PLP Enrolled User License 1 -75 Bundled Content	LP-SPLP-EU175-ALL	70	$ 240.00	$ 16,800.00
			Sub Total	**$ 16,800.00**
			Tax	$ 0.00
			Learning Partners Discount	$ 0.00
			Adjustment	$ 0.00
			Grand Total	**$ 16,800.00**

Terms and Conditions

Description

Please make all purchase orders to Learning Partners and fax or email to Roger Choate at 509-472-0148 or roger@YourLearningPartners.com

Learning Partners

Roger B. Choate roger@yourlearningpartners.com or (270) 210-8907.

Customer Signature _____

Curriculum Associates®

Prepared For:
Amy Vagnier
Maryville City School District
833 Lawrence Ave,
Maryville, TN 37803

4/24/2021

Dear Amy Vagnier,

Thank you for requesting a price quote from Curriculum Associates. The chart below provides a summary of the products and/or services included. If you have any questions or would like any changes, please contact us.

Quote ID: 244559.3 Valid through: 12/31/2021

Product	List Price	Net Price
i-Ready	$111,264.00	$94,300.80
	List Total:	$111,264.00
	Savings:	$16,963.20
	Shipping/Tax/Other:	$0.00
	Total:	**$94,300.80**

Thank you again for your interest in Curriculum Associates.

Sincerely

James Pinckley

jpinckley@cainc.com

Please submit this quote with your purchase order

Curriculum Associates®

Quote ID: 244559.3 **Date:** 4/24/2021 **Valid through:** 12/31/2021

Prepared For:
Amy Vagnier
Maryville City School District
833 Lawrence Ave,
Maryville, TN 37803
amy.vagner@maryville-schools.org

Your Representative:
James Pinckley

jpinckley@cainc.com

Foothills Elementary School 520 Sandy Springs Rd, Maryville, TN 37803

Total Building Enrollment: 521

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment and Personalized Instruction Math Site License 501-800 Students 2 Years	Multiple	14950.0	1	$24,000.00	$22,800.00	$22,800.00
i-Ready Partners Implementation Support- Provisioning, Tech Support, Hosting, Data Management, Implementation Planning, Data Reviews, and Check ins (2 Years)	Multiple	27940.0	1	$3,000.00	$0.00	$0.00
					Subtotal:	$22,800.00
					Shipping:	$0.00
					Tax:	$0.00
					School Subtotal:	$22,800.00

John Sevier Elementary School 2001 Sequoyah Ave, Maryville, TN 37804

Total Building Enrollment: 556

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment and Personalized Instruction Math Site License 501-800 Students 2 Years	Multiple	14950.0	1	$24,000.00	$22,800.00	$22,800.00
i-Ready Partners Implementation Support- Provisioning, Tech Support, Hosting, Data Management, Implementation Planning, Data Reviews, and Check ins (2 Years)	Multiple	27940.0	1	$3,000.00	$0.00	$0.00
					Subtotal:	$22,800.00
					Shipping:	$0.00
					Tax:	$0.00
					School Subtotal:	$22,800.00

Montgomery Ridge Interm School 835 Montgomery Ln, Maryville, TN 37803

Total Building Enrollment: 806

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment and Personalized Instruction Math Site License 801-1200 Students 2 Years	Multiple	14951.0	1	$30,873.60	$29,329.92	$29,329.92
i-Ready Partners Implementation Support- Provisioning, Tech Support, Hosting, Data Management, Implementation Planning, Data Reviews, and Check ins (2 Years)	Multiple	27940.0	1	$3,000.00	$0.00	$0.00
					Subtotal:	$29,329.92
					Shipping:	$0.00
					Tax:	$0.00

School Subtotal:	$29,329.92

Sam Houston ES 330 Melrose St, Maryville, TN 37803

Total Building Enrollment: 444

Product Name	Grade	Item #	Qty	List Price	Net Price	Total
i-Ready Assessment and Personalized Instruction Math Site License 351-500 Students 2 Years	Multiple	14949.0	1	$20,390.40	$19,370.88	$19,370.88
i-Ready Partners Implementation Support- Provisioning, Tech Support, Hosting, Data Management, Implementation Planning, Data Reviews, and Check ins (2 Years)	Multiple	27940.0	1	$3,000.00	$0.00	$0.00
					Subtotal:	$19,370.88
					Shipping:	$0.00
					Tax:	$0.00
					School Subtotal:	$19,370.88

Total

List Total:	$111,264.00
Savings:	$16,963.20
Merchandise Total:	$94,300.80
Voucher/Credit:	$0.00
Estimated Tax:	$0.00
Estimated Shipping:	$0.00
Total:	**$94,300.80**

Special Notes

F.O.B.: N. Billerica, MA 01862
Shipping: Shipping based on MDSE total
Terms: Net 30 days, pending credit approval
Fed. ID: #26-3954988

Please submit this quote with your purchase order

Y4

Curriculum Associates®

Placing an Order

Email: orders@cainc.com | **Fax:** 1-800-366-1158
Mail:
ATTN: CUSTOMER SERVICE DEPT.
Curriculum Associates LLC
153 Rangeway Rd
North Billerica, MA 01862-2013

Please visit CurriculumAssociates.com for more information about placing orders or contact CA's customer service department (1-800-225-0248) and reference quote number for questions.

Please attach quote to all signed purchase orders.

Shipping Policy

Unless otherwise noted, shipping costs are calculated as follows:

Order Amount	Freight Amount
$74.99 or less	Max charge of $12.75
$75.00 to $999.99	12% of order
$1,000 to $4,999.99	10% of order

Order Amount	Freight Amount
$5,000.00 to $99,999.99	8% of order
$100,000 and more	6% of order

Please contact your local CA representative or customer service (1-800-225-0248) for expedited shipping rates. The weight limit for an expedited order is 500lbs.

Unless otherwise expressly indicated, the shipping terms for all deliveries is FOB CA's Shipping Point (whether to a CA or third party facility). Risk of loss and title is passed to purchaser upon transfer of the goods to carrier, standard shipping charges (listed above) are added to the invoice or included in the unit price unless otherwise specified.

Payment Terms

Payment terms are as follows:

- With credit approval: Net 30 days
- Without credit approval: payment in full at time of order
- Accounts must be current before subsequent shipments are made

To ensure payment processing is timely and environmentally conscious, CA encourages ACH or wire payments. CA's bank remittance information is:

- Account Number: 4418064408 | Account Name: Curriculum Associates, LLC
- Bank Name: Wells Fargo Bank – San Francisco, CA
- ABA Routing: 121000248
- SWIFT Code (International Only): WFBIUS6S
- Tax ID: 26-3954988

Please send any payment notifications to payments@cainc.com. Credit card payments are only accepted for purchases under $50,000.

Invoice Receipt Preference

CA is pleased to offer electronic invoice delivery. Electronic invoice delivery allows CA to deliver your invoice in a timely and environmentally friendly manner. To request electronic invoice delivery please contact the CA Accounts Receivable team at invoices@cainc.com or by fax (1-800-366-1158). Please reference your quote number, provide a valid email address where the invoice should be directed, and indicate you would like to opt into electronic invoice delivery.

i-Ready®

Customer's use of i-Ready® shall be subject to the i-Ready Terms and Conditions of Use, which can be found at i-ready.com/support.

Return Policy

Except for materials sold on a non-refundable basis, purchaser may return, at purchaser risk and expense, purchased materials with pre-approval from CA's Customer Service within 12 months of purchase. Please examine your order upon receipt. Before returning material, call CA's Customer Service department (1-800-225-0248) for return authorization. When returning material, please include your return authorization number and the return form found on the CA website. i-Ready®, Toolbox®, and BRIGANCE® Online Management Systems may be returned for a pro-rated refund for the remaining time left on the contract. We do not accept returns on unused i-Ready or Toolbox licenses®, materials that have been used and/or are not in "saleable condition," and individual components of kits or sets including but not limited to BRIGANCE® Kits, Ready® student and teacher sets, and Ready Classroom® student and teacher sets. For more information about the return policy, please visit CurriculumAssociates.com/support/shipping-and-returns.

PowerSchool
Powering Brighter Futures

150 Parkshore Dr, Folsom, CA 95630
Remit Email: miranda.kafoury@powerschool.com
Quote Date: 1/19/2021
Quote #: Q-474215-1

Prepared By:	Miranda Kafoury	Customer Contact:	Glenda Ennen
Customer Name:	Maryville City Schools School District	Title:	Student Information System Specialist
Contract Term:	12 Months	Address:	833 Lawrence Avenue
Start Date:	11/11/2021	City:	Maryville
End Date:	11/10/2022	State/Province:	Tennessee
		Zip Code:	37803
		Phone #:	(865) 982-7121

Product Description	Quantity	Unit	Extended Price
Initial Term 11/11/2021 - 11/10/2022 License and Subscription Fees			
PowerSchool SIS Maintenance and Support	5,383.00	Students	USD 30,629.27

License and Subscription Totals: **USD 30,629.27**

Quote Total

Initial Term	**11/11/2021 - 11/10/2022**
Initial Term Total	**USD 30,629.27**

On-Going PowerSchool Subscription/Maintenance and Support Fees are invoiced at the then current rates and enrollment per existing terms of the executed agreement between the parties. Any applicable state sales tax has not been added to this quote. Subscription Start and expiration Dates shall be as set forth above, which may be delayed based upon the date that PowerSchool receives your purchase order. If this quote includes promotional pricing, such promotional pricing may not be valid for the entire duration of this quote.

All invoices shall be paid before or on the due date set forth on invoice. All purchase orders must contain the exact quote number stated within. Customer agrees that purchase orders are for administrative purposes only and do not impact the terms or conditions reflected in this quote and the applicable agreement. Any credit provided by PowerSchool is nonrefundable and must be used within 12 months of issuance. Unused credits will be expired after 12 months.

This renewal quote is executed in association with the Master Agreement (Edison Record ID 61823) between PowerSchool Group, LLC and State of Tennessee, Department of Education.

THE PARTIES BELOW ACKNOWLEDGE THAT THEY HAVE READ THE AGREEMENT, UNDERSTAND IT AND AGREE TO BE BOUND BY ITS TERMS.

POWERSCHOOL GROUP LLC

Signature:



Printed Name: Eric Shander

Title: Chief Financial Officer

Date: 1-19-2021

PO Number: _____

Maryville City Schools School District

Signature:



Printed Name:

Deana Bishop

Title:

Instructional Software Manger

Date:

4/26/2021

RENAISSANCE®

Quote # 2557061

PO Box 8036, Wisconsin Rapids, WI 54495-8036
Phone: (800) 338-4204 | Fax: (877) 280-7642
Federal I.D. 39-1559474
www.renaissance.com

Maryville City School District - 84909
833 Lawrence Ave
Maryville, TN 37803-4857
Contact: Amy Vagnier - (865) 982-7121
Email: amy.vagnier@maryville-schools.org

Reference ID: 462838

Quote Summary	
School Count: 5	
Renaissance Products & Services Total	$47,621.90
Applied Discounts	$(1,508.68)
Shipping and Processing	$0.00
Sales Tax	$0.00
Grand Total	**USD $46,113.22**

This quote includes: Renaissance Accelerated Reader, Renaissance Star Early Literacy and Renaissance Star Reading.

To receive applicable discounts, all orders included on this quote must be received at the same time.

By signing below, you

- agree that this Quote, any other quotes issued to you during the Subscription Period and your use of the Applications, the Hosting Services and Services are subject to the Renaissance Terms of Service and License located at https://doc.renlearn.com/KMNet/R003981304GH3CB5.pdf which are incorporated herein by reference;
- consent to the Terms of Service and License; and
- consent to the collection, use, and disclosure of the personal information of children under the age of 13 as discussed in the applicable Application Privacy Policy located at https://www.renaissance.com/privacy-policy/.

To accept this offer and place an order, please sign and return this Quote.

Renaissance will issue an invoice pursuant to this Quote on the Invoice Date you specify below. If no Invoice Date is listed, Renaissance will issue an invoice within 30 days from the date of this Quote. If your organization requires a purchase order prior to invoicing, please check the box below and issue your purchase order to the Renaissance address below no later than 15 days prior to the Invoice Date. Payment is due net 30 days from the Invoice Date.

Please check here if your organization requires a purchase order prior to invoicing: [ ]

Renaissance Learning, Inc.	Maryville City School District - 84909
Ted Wolf	By: Mike Winstead
Name: Ted Wolf	Name: Mike Winstead
Title: VP - Corporate Controller	Title: Director of Schools
Date: 04/20/2021	Date: 4/27/21
	Invoice Date:

Email: electronicorders@renaissance.com

If your billing address is different from the address at the top of this Quote, please add that billing address below.
Bill To:

If changes are necessary, or additional information is required, please contact your account executive Todd Watson at (866)559-4857, Thank You.

RENAISSANCE®

Quote
2557061

PO Box 8036, Wisconsin Rapids, WI 54495-8036
Phone: (800) 338-4204 | Fax: (877) 280-7642
Federal I.D. 39-1559474
www.renaissance.com

Quote Details

Maryville City School District - 84909

Products & Services	Subscription Period	Quantity	Unit Price	Discount	Total
Data Integration Services					
Custom Data Integration Level 4 (1,501 - 15,000 Subscriptions) Maintenance	09/01/2021 - 08/31/2022	1	$3,125.00	$0.00	$3,125.00
Maryville City School District Total				**$0.00**	**$3,125.00**

Coulter Grove Intermediate School - 3228446

Products & Services	Subscription Period	Quantity	Unit Price	Discount	Total
Applications					
Accelerated Reader Subscription	09/01/2021 - 08/31/2022	837	$7.35	$(242.73)	$5,909.22
Star Reading Subscription	09/01/2021 - 08/31/2022	837	$5.10	$(167.40)	$4,101.30
Platform Services					
Annual All Product Renaissance Platform	09/01/2021 - 08/31/2022	1	$750.00	$0.00	$750.00
Professional Services					
Renaissance Smart Start Product Training (included with purchase)		1	$0.00	$0.00	$0.00
Coulter Grove Intermediate School Total				**$(410.13)**	**$10,760.52**

Foothills Elementary School - 84895

Products & Services	Subscription Period	Quantity	Unit Price	Discount	Total
Applications					
Accelerated Reader Subscription	09/01/2021 - 08/31/2022	520	$7.35	$(150.80)	$3,671.20
Star Early Literacy Subscription	09/01/2021 - 08/31/2022	148	$5.10	$0.00	$754.80
Star Reading Subscription	09/01/2021 - 08/31/2022	439	$5.10	$(87.80)	$2,151.10
Platform Services					
Annual All Product Renaissance Platform	09/01/2021 - 08/31/2022	1	$750.00	$0.00	$750.00
Professional Services					
Renaissance Smart Start Product Training (included with purchase)		1	$0.00	$0.00	$0.00
Foothills Elementary School Total				**$(238.60)**	**$7,327.10**

John Sevier Elementary School - 84917

Products & Services	Subscription Period	Quantity	Unit Price	Discount	Total

RENAISSANCE®

Quote
2557061

PO Box 8036, Wisconsin Rapids, WI 54495-8036
Phone: (800) 338-4204 | Fax: (877) 280-7642
Federal I.D. 39-1559474
www.renaissance.com

Applications					
Accelerated Reader Subscription	09/01/2021 - 08/31/2022	515	$7.35	$(149.35)	$3,635.90
Star Early Literacy Subscription	09/01/2021 - 08/31/2022	185	$5.10	$0.00	$943.50
Star Reading Subscription	09/01/2021 - 08/31/2022	437	$5.10	$(87.40)	$2,141.30
Platform Services					
Annual All Product Renaissance Platform	09/01/2021 - 08/31/2022	1	$750.00	$0.00	$750.00
Professional Services					
Renaissance Smart Start Product Training (included with purchase)		1	$0.00	$0.00	$0.00
John Sevier Elementary School Total				**$(236.75)**	**$7,470.70**

Montgomery Ridge Intermediate School - 1151678					
Products & Services	**Subscription Period**	**Quantity**	**Unit Price**	**Discount**	**Total**
Applications					
Accelerated Reader Subscription	09/01/2021 - 08/31/2022	825	$7.35	$(239.25)	$5,824.50
Star Reading Subscription	09/01/2021 - 08/31/2022	858	$5.10	$(171.60)	$4,204.20
Platform Services					
Annual All Product Renaissance Platform	09/01/2021 - 08/31/2022	1	$750.00	$0.00	$750.00
Professional Services					
Renaissance Smart Start Product Training (included with purchase)		1	$0.00	$0.00	$0.00
Montgomery Ridge Intermediate School Total				**$(410.85)**	**$10,778.70**

Sam Houston Elementary School - 84883					
Products & Services	**Subscription Period**	**Quantity**	**Unit Price**	**Discount**	**Total**
Applications					
Accelerated Reader Subscription	09/01/2021 - 08/31/2022	455	$7.35	$(131.95)	$3,212.30
Star Early Literacy Subscription	09/01/2021 - 08/31/2022	141	$5.10	$0.00	$719.10
Star Reading Subscription	09/01/2021 - 08/31/2022	402	$5.10	$(80.40)	$1,969.80
Platform Services					
Annual All Product Renaissance Platform	09/01/2021 - 08/31/2022	1	$750.00	$0.00	$750.00
Professional Services					
Renaissance Smart Start Product Training (included with purchase)		1	$0.00	$0.00	$0.00
Sam Houston Elementary School Total				**$(212.35)**	**$6,651.20**

School	Instrument	Brand	Model	Notes (special size, finish, etc.)	Quantity	List Price	Bid Price	Extended Price
MJHS	Trombone	Yamaha	548GOAL	Key of Bb, .547" large bore, Open wrap with rotary valve in F, Gold brass bell	1	$2,212.00	$1,452.00	$ 1,452.00
MJHS	Flute	Yamaha	YFL-362	Off-set G with B foot joint	1	$2,021.00	$950.00	$ 950.00
MHS	Tenor Saxophone	Yamaha	875 EX Tenor	Would also like to purchase mouthpiece- Vandoren V5 T20	1	$6,856.00	$4,150.00	$ 4,150.00
CGIS	Alto Xylophone	RBI	RBX4LA	Fiberglass	3	$575.00	$325.00	$ 975.00
CGIS	Flute	Yamaha	YFL-200AD	Standard	1	$1,015.00	$390.00	$ 390.00
CGIS	Rolling Orff Stand	Basic Beat	BBV567		7	$198.99	$136.00	$ 952.00
CGIS	Clarinet Ligature	BG	L4R Revelation	Red Stripe (not green)	3	$43.95	$32.00	$ 96.00
MRIS	Korg Tuner	Korg	CA-50		18	$29.95	$18.00	$ 324.00
MRIS	Bass Clarinet	LeBlanc	7182	Leblanc Contra Bass clarinet with case and mpc	1	$7,705.00	$4,675.00	$ 4,675.00
							Total	$ 13,964.00

Date of Proposal: 2/8/2021

Proposal Expiration Date: 7/30/2021

Houghton Mifflin Harcourt

Proposal

Prepared For

Maryville City School District

Attention:
Deana Bishop
deana.bishop@maryville-schools.org

For the Purchase of:

HMH Writable 3-Year Subscription for Maryville Junior High School Grades 8 and 9

Prepared By
Heather Jenkins Smith
heather.smith@hmhco.com

Please submit this proposal with your purchase order.

Purchase orders or duly executed service agreements for **Professional Services** purchased, must be submitted at least 30 days before the service event date.

Date of Proposal: 2/8/2021

Proposal for

Maryville City School District

Expiration Date: 7/30/2021

ISBN		Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
Writable Secondary - Grade 6-12							
Student Licenses							
1804873	9780358528111	Writable Secondary Student License Digital 3 Year Grades 6-12 Includes: Writable Secondary Digital Student Resources 3 Year Implementation Success	$22.00	900	$19,800.00	$1,980.00	$17,820.00
Total for Student Licenses			**$17,820.00**				
Teacher Licenses							
1808393	9780358558026	2020 Writable Secondary Teacher License Digital 3 Year Grades 6-12 Includes: Writable Secondary Digital Teacher Resources 3 Year Access to Teacher's Corner	$595.00	9	$5,355.00	$5,355.00	
Total for Teacher Licenses							
Total for Writable Secondary - Grade 6-12			**$17,820.00**				
Professional Services							
Implementation Success Plan							
1742456	9780358052852	Writable Getting Started Live Online 2 Hour Grades 3-12 During the Getting Started live online teachers dig into Writable's online suite of tools that students use to engage in purposeful writing and feedback. They will explore the robust supports built into Writable such as editable rubrics, streamlined grading, revision tools and intuitive reports allowing them to help their students flourish as writers.		1	$800.00	$800.00	
Getting Started with Writable							
1742456	9780358052852	Writable Getting Started Live Online 2 Hour Grades 3-12 During the Getting Started live online teachers dig into Writable's online suite of tools that students use to engage in purposeful writing and feedback. They will explore the robust supports built into Writable such as editable rubrics, streamlined grading, revision tools and intuitive reports allowing them to help their students flourish as writers.	$800.00	1	$800.00	$80.00	$720.00
Total for Getting Started with Writable			**$720.00**				
Total for Professional Services			**$720.00**				

Attention:
Deana Bishop
deana.bishop@maryville-schools.org

Customer Experience
9400 South Park Center Loop
Orlando, FL 32819
FAX: 800.269.5232
k12orders@hmhco.com

Date of Proposal: 2/8/2021

Proposal for

Maryville City School District

Expiration Date: 7/30/2021

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials

Total Savings:	$7,415.00
Subtotal Purchase Amount:	$18,540.00
Total Cost of Proposal (PO Amount):	**$18,540.00** + Shipping (Not Included)

****Please add proper sales tax to your order****

Attention:
Deana Bishop
deana.bishop@maryville-schools.org

Customer Experience
9400 South Park Center Loop
Orlando, FL 32819
FAX: 800-269-5232
k12orders@hmhco.com

Date of Proposal: 2/8/2021

Proposal for
Maryville City School District

Expiration Date: 7/30/2021

Total Cost of Proposal (PO Amount): $18,540.00

Thank you for considering HMH as your partner. We are committed to providing an excellent experience and delivering ongoing, high-quality service to our customers. To meet these goals, we want to ensure you are aware of the below Terms of Purchase. These terms help us process your order quickly, efficiently, and accurately, ensuring successful delivery and implementation of our solutions.

- Please return this cost proposal with your signed purchase order that matches product, prices and shipping charges.
- Provide the exact address for *delivery* of print materials. The shipping address may be your district warehouse or individual school sites, but it is essential that this is accurate.
- Please supply the name of each important district point of contact for all aspects of the solution including their direct contact information (email/phone):
  - Point of Contact for Print materials
  - Point of Contact for Digital materials
  - Point of Contact for Scheduling Professional Development
- Please confirm that we have the correct 'Ship to' and 'Sold to' information on the cost proposal.

Ship to:	**Sold to:**
Maryville City School District	Maryville City School District
,	,

- Please provide funding start and end dates.
- Please note that all products and services will be billed upon the processing of your purchase order.
- Our payment terms are 30 days from the invoice date.
- Print subscription material quantities may be adjusted across grades for like products, to accommodate enrollment fluctuations, quantities cannot be adjusted between different programs or copyrights.
- Our shipping terms are FOB shipping point. The shipping term for your proposal is Shipping Point.
- Should any of these Terms of Sale conflict with any preprinted terms on your purchase order, the HMH terms of service shall apply.

Thank you in advance for supplying us with the necessary information at time of purchase.
Our goal is to ensure your success throughout the duration of this agreement, which starts with a highly successful delivery of our solution.

For greater detail, the complete Terms of Purchase may be reviewed here: http://www.hmhco.com/common/terms-conditions

Date of Proposal: 2/8/2021 **Proposal Expiration Date: 7/30/2021**

Houghton Mifflin Harcourt

Attention:
Deana Bishop
deana.bishop@maryville-schools.org

Customer Experience
9400 South Park Center Loop
Orlando, FL 32819
FAX: 800-269-5232
k12orders@hmhco.com

Request to Release Students for School-Related Events

Teacher: Nick White Course/Team/Organization: TRACK

Event: STATE PENTATHLON

Location: Clarksville, TN (AUSTIN PEAY)

Dates of Trip (Include Departure/Return Time):

Departure Date: 5-19-21 Departure Time: 12:00 pm

Return Date: 5-20-21 Return Time: 10:00 pm

Check all that apply:

In-County: ☐ Out-of-County: ☑ *Overnight: ☑ *Out of State: ☐

*(Requires Board Approval)

Transportation: Walk: ☐ Parents Provide: ☐ Bus: ☐ Number of Busses: _____ SCHOOL VAN

Cost for each student: $ ——— Means of funding trip: Athletics

Educational Purpose:

ANIFCIA GOSS IS COMPETING IN THE STATE PENTATHLON

Teacher Signature: [signature] Date: 4-30-21

Request Approved: ✓ Request Not Approved: _____

Principal's Signature: [signature] Date: 4/30/21

Superintendent Signature: [signature] Date: 4/30/21

*School Board Approved: _____ Date: _____

IMPORTANT REQUIREMENT

Please give classroom teachers a minimum of two weeks' notice of the event.
To help Administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

Please return to Rhonda Elkins

APR 30 2021

MobyMax Quote

MobyMax, LLC
P.O. Box 392385 | Pittsburgh, PA 15251
888-793-8331

Quote For

Quote Date:	May 3, 2021
District:	Maryville City School District
Quote Receiver:	Deana Bishop
Telephone:	865-982-6345
Email Address:	scott.anderson@mobymax.com

License Quoted

Subject:	**District License for Moby Suite** ALL Differentiated Learning, Quick Checker, Interactive Class, and Real Rewards modules for all schools	
Number of Schools:	7 schools	
License End:	October 25, 2022	
Price:		$27,965.00
Subtotal		$27,965.00
Discount		$15,305.00
Subtotal after discount		$12,660.00

Total amount due: **$12,660.00**

Five Ways to Order

- **Fax to** 1-888-793-8330
- **Email to** billing@mobymax.com
- **Mail to:**
  MobyMax
  P.O. Box 392385
  Pittsburgh, PA 15251
- **Call** 1-888-793-8331
- **Order online** with credit card or purchase order at www.mobymax.com/order.

Please Include With Purchase Order

- Email address or fax number for accounts payable department
- A copy of this quote
- A copy your tax exemption letter or certificate, if applicable

Quote expires after 90 days.
You can download our current W-9 form at www.MobyMax.com/w9.pdf.

129 E Market St, Suite 1100, Indianapolis IN 46204 USA
Office: 1.317.275.5900 | Fax: 1.317.663.0785

RENEWAL QUOTATION

Created Date: 05/05/21
License Effective Date: 07/01/21

Customer Information

Organization: Maryville City Schools
Primary Contact: Andy Lombardo
Street, City, State, Zip Code: 833 Lawrence Avenue, Maryville, TN 37803
Phone Number: (865) 982-7121

Product Licenses & Professional Services

Product	Product Code	List Price	Sales Price	Quantity	Total (USD)
Dyknow Cloud Annual Subscription - Student	DCAS - S	$4.25	$3.60	3,700	$13,320.00
				Grand Total	$13,320.00

Notes: Term: 7/1/2021 to 6/30/2022

Terms & Conditions

- This subscription license allows for termed access of the product specified above; no software ownership is transferred. New products, modules, or services available during term may require additional fees.
- Subscription licensing includes product updates and support during term, unless otherwise specified.
- Per Dyknow performance promise, customer has right to void future licenses if Dyknow fails to meet product expectations.
- Tech specs / compatibility is listed by product line in our Knowledge Base: support.dyknow.com
- Implementation services is a required purchase and includes critical setup, configuration, and integration
- Unless otherwise noted, all licenses and services expire 12 months from Effective Date. Minimum 30 days between scheduling and delivering services.
- Payment due net 30 from invoice date.
- PO required for orders of $10,000+ USD.

Signature

Presented to:

Maryville City Schools
May 05, 2021, 10:41:05 AM

Accepted by:

Printed Name

Signed Name

Title

Date

turnitin

Expiration date	9/1/2021
Prepared By	Lindsay Martella
Phone	(412) 347-8326
Email	lmartella@turnitin.com
Company Address	Turnitin, LLC 2101 Webster St., Suite 1800 Oakland, CA 94612 US

Quote Details

Quote Number	Quote-Q-418163-1
Institution	Maryville City School District
Contact Name	Wesley Lombardo
Phone	8659827121
Email	andy.lombardo@maryville-schools.org
Bill To Name	Maryville Junior High School
Bill To	805 Montvale Station Rd Maryville, TN 37803-5803 US

Quotation

Product	Product Description	Start Date	End Date	Total
Turnitin FBS with Integration	Turnitin FBS: Originality Checking, Feedback, and Integration	9/2/2021	9/1/2022	USD 5,046.00
Turnitin Campus Fee	Turnitin Campus Fee	9/2/2021	9/1/2022	USD 695.00
Turnitin FBS with Integration	Turnitin FBS: Originality Checking, Feedback, and Integration	9/2/2021	9/1/2022	USD 3,814.95
Turnitin Campus Fee	Turnitin Campus Fee	9/2/2021	9/1/2022	USD 695.00

Sales Tax	
TOTAL	USD 10,250.95

Please Note:
Products sold to certain states are subject to tax. Fee does not include applicable tax. Invoice will reflect applicable tax (state and local). The sales tax ultimately charged will be calculated when you are invoiced and will reflect applicable state and local taxes.
No sales tax is charged when providing a valid exemption certificate. Please email certificate to ar@turnitin.com.

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orders@turnitin.com or (510) 764-7612

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By Accepting this quote, you agree to our general terms and conditions that are located at this URL: http://go.turnitin.com/reg .

Training:
On-site or online trainings must be completed within twelve (12) months of the start of Turnitin/iThenticate service, or the expiration of the Term in which Training was licensed whichever is earlier ("Training Term Expiry"). Link to Training Terms and Conditions.

THE ANNUAL BUDGET, APPROPRIATING FUNDS, AND PROVIDING REVENUES FOR MARYVILLE CITY SCHOOLS FOR THE FISCAL YEAR BEGINNING JULY 1, 2021, AND ENDING JUNE 30, 2022.

SUMMARY: *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated.

Budget Approval for FY22:	REVENUE	APPROPRIATION
General Purpose Schools-Fund 141	$ 58,398,249	$ 58,398,249
Central Cafeteria Fund-Fund 143	2,521,580	2,521,580
Continuing Care (Adv. Club)-Fund 146	1,109,196	1,109,196
CTE Perkins Reserve Grant-Federal	59,144.67	59,144.67
Title I –Federal	656,410.43	656,410.43
Title III -Federal	18,771.85	18,771.85
IDEA, Part B - Federal	1,125,236	1,125,236
IDEA, Preschool- Federal	40,143	40,143
ESSER 2.0 – Federal (carryover FY21)	815,913.94	815,913.94
ESSER 3.0 – Federal	4,097,098.62	4,097,098.62
Total	**$ 68,841,743.51**	**$ 68,841,743.51**

SUMMARY: Maryville City Schools allocates the following amounts to the City of Maryville.

Allocations for FY22:	REVENUE	APPROPRIATION
*Active Employees Medical-Fund 618	$ 7,132,651	$ 7,132,651
*Retiree Medical –Fund 617	796,400	796,400
**ESSI Loan (Lighting)	186,768	186,768
** Data Processing Services	30,000	30,000
Total Allocations	**$ 8,145,819**	**$ 8,145,819**

*Includes active employees and retiree contributions.

**These appropriations are included in the operating budget of General Purpose Schools for FY22.

	General Purpose Schools-Revenue Account Name	2020-2021 Approved Budget	2021-2022 Budget *Request*
40110	Current Property Tax-County	$ 11,478,212	$ 11,830,943
40120	Trustee Collections-Prior Yr	278,500	242,323
40125	Trustee Collections-Bankruptcy	66,500	52,450
40130	Circuit/C&M Collections-Pr Yrs	105,000	104,855
40140	Interest and Penalty	45,000	40,932
40162	Payment in Lieu of Taxes-Local Utilities	85,000	103,661
40163	Payment in Lieu of Taxes-KCDC	12,600	8,438
40210	Local Option Sales Tax	8,598,000	9,845,569
40270	Business Tax	240,000	262,745
40275	Mixed Drink Tax	135,000	139,919
40350	Interstate Telecomm Tax	-	-
40610	Current Property Tax-City	9,422,500	9,422,500
41110	Marriage Licenses	2,800	2,728
43511	Tuition - Regular Day Students	575,000	641,300
43513	Tuition - Summer School	-	-
44110	Interest Earned (includes LGIP invstmnt)	200,000	61,918
44120	Lease/Rentals	6,000	6,000
44146	E-Rate Funding	48,000	-
44170	Miscellaneous Refunds	1,000	2,500
44570	Contributions & Gifts	15,000	7,500
44990	Other Local Revenues	275,000	164,227
46511	Basic Education Program	24,028,000	24,752,000
46550	Driver Education	-	22,806
46590	Other State Education Funds	482,000	585,863
46610	Career Ladder Program	134,742	75,545
46852	Interstate Telecom	16,000	17,047
46981	Safe Schools Grant	92,000	-
47143	Education of Handicapped IDEA	51,000	4,480
47303	Reopening & Programmatic Support	-	
47304	Remote Learning & Technology Grant	-	
47305	Internet Connectivity Grant	-	
47590	Other Federal through State (CARES)	-	
49999	Appropriated Fund Balance	-	
	Total General Purpose School Fund	$ 56,392,854	$ 58,398,249

	Account Name	2020-2021 Approved *Budget*	2021-2022 BUDGET *REQUEST*
Regular Education Instruction - 71100			
71100 116	Teachers	$19,527,459	$19,612,691
71100 117	Career Ladder Program	119,900	89,000
71100 128	Homebound Teachers	10,000	10,000
71100 163	Educational Assistants	1,129,500	1,264,296
71100 188	Bonus Payments (Additional Salary Funding)	-	-
71100 189	Other Salaries & Wages	336,480	17,200
71100 195	Substitute Teachers (Certified)	325,000	61,000
71100 198	Substitute Teachers (Non - Certified)	-	228,000
71100 201	Social Security	1,329,797	1,319,496
71100 204	State Retirement	2,038,771	1,757,353
71100 206	Life Insurance	11,611	11,663
71100 207	Medical Insurance	3,543,558	3,480,423
71100 212	Medicare	311,001	308,592
71100 217	Retirement-Hybrid Stabilization	50,500	239,165
71100 299	Other Fringe Benefits	101,505	111,426
71100 307	Communication	-	2,200
71100 399	Other Contracted Services	20,000	15,000
71100 429	Inst. Supplies & Materials	645,000	250,000
71100 430	Textbooks-Electronic	20,000	9,200
71100 449	Textbooks-Bound	48,000	55,000
71100 471	Software	-	450,000
71100 499	Other Supplies & Materials	5,000	3,000
71100 535	Fee Waivers	92,000	90,000
71100 599	Other Charges	10,000	10,000
71100 722	Regular Instruction Equip.	900,000	1,375,000
	Total Regular Education Instruction	$30,575,082	$30,769,705
Alternative School - 71150			
71150 116	Teachers	$335,504	$338,271
71150 163	Educational Assistants	58,327	54,476
71150 201	Social Security	24,418	24,350
71150 204	State Retirement	37,283	37,408
71150 206	Life Insurance	200	200
71150 207	Medical Insurance	61,250	59,535
71150 212	Medicare	5,711	5,695
71150 299	Other Fringe Benefits	1,750	1,915
71150 399	Other Contracted Services	50,000	45,000
71150 429	Instr. Supplies & Materials	1,500	3,500
71150 499	Other Supplies & Materials	1,300	1,100
71150 599	Other Charges	8,000	8,000
	Total Alternative School Instruction	$585,242	$579,450

	Account Name	2020-2021 Approved *Budget*	2021-2022 BUDGET *REQUEST*
Special Education Instruction - 71200			
71200 116	Teachers	$2,261,557	$2,127,728
71200 128	Homebound Teachers	10,000	9,000
71200 163	Educational Assistants	1,935,965	1,730,441
71200 171	Speech Pathologists	295,038	289,304
71200 189	Other Salaries & Wages	-	-
71200 201	Social Security	279,159	257,701
71200 204	State Retirement	345,819	257,859
71200 206	Life Insurance	2,804	2,648
71200 207	Medical Insurance	858,725	788,124
71200 212	Medicare	65,287	60,269
71200 217	Retirement-Hybrid Stabilization	14,500	52,716
71200 299	Other Fringe Benefits	23,135	25,351
71200 312	Contracts w/Private Agencies	40,000	-
71200 322	Evaluation & Testing	-	10,000
71200 399	Other Contracted Services	-	10,000
71200 429	Instructional Supplies & Materials	4,500	10,000
71200 499	Other Supplies & Materials	15,000	5,000
71200 725	Special Education Equipment	7,500	9,500
	Total Special Education Instruction	$6,158,989	$5,645,641
Vocational Education Instruction - 71300			
71300 116	Teachers	$1,001,132	$1,074,662
71300 163	Educational Assistants	3,000	3,000
71300 201	Social Security	62,256	66,815
71300 204	State Retirement	96,310	91,425
71300 206	Life Insurance	560	680
71300 207	Medical Insurance	171,500	202,419
71300 212	Medicare	14,560	15,626
71300 217	Retirement-Hybrid Stabilization	3,000	16,834
71300 299	Other Fringe Benefits	4,900	6,511
71300 429	Inst. Supplies & Materials	-	-
71300 499	Other Operating Supplies	-	-
71300 730	Vocational Instruction Equipment	-	-
	Total Vocational Ed Instruction	$1,357,218	$1,477,972

	Account Name	2020-2021 Approved *Budget*	2021-2022 BUDGET *REQUEST*
Attendance - 72110			
72110 105	Supervisor/Director	-	$47,500
72110 201	Social Security	-	2,945
72110 204	State Retirement	-	4,893
72110 206	Life Insurance	-	20
72110 207	Medical Insurance	-	5,658
72110 212	Medicare	-	689
72110 299	Other Fringe Benefits	-	175
72110 499	Other Supplies & Materials	-	1,000
72110 524	Inservice/Staff Development	-	2,000
72110 599	Other Charges	-	1,000
	Total Attendance	$0	$65,880
CSH/Health Services - 72120			
72120 105	Supervisor/Director	$75,490	$77,084
72120 131	Medical Personnel	-	347,651
72120 189	Other Salaries & Wages	18,762	18,891
72120 201	Social Security	5,844	27,505
72120 204	State Retirement	10,481	38,179
72120 206	Life Insurance	80	200
72120 207	Medical Insurance	12,250	47,628
72120 212	Medicare	1,226	6,433
72120 217	Retirement - Hybrid Stabilization	-	9,026
72120 299	Other Fringe Benefits	350	1,915
72120 355	Travel (School to School)	-	1,000
72120 499	Other Supplies & Materials	3,500	3,500
72120 506	Liability Insurance	-	1,332
72120 524	Inservice/Staff Development	3,000	2,000
72120 599	Other Charges	2,000	1,500
	Total Health Services	$132,983	$583,844

	Account Name	2020-2021 Approved *Budget*	2021-2022 BUDGET *REQUEST*
Other Student Support - 72130			
72130 123	Guidance Personnel	$951,434	$988,657
72130 130	Social Workers	$0	$30,640
72130 161	Secretary(s)	32,252	33,214
72130 163	Educational Assistants	-	24,546
72130 189	Other Salaries & Wages	-	449,124
72130 201	Social Security	60,989	94,623
72130 204	State Retirement	82,089	120,867
72130 206	Life Insurance	480	480
72130 207	Medical Insurance	147,000	142,884
72130 212	Medicare	14,263	22,130
72130 217	Retirement-Hybrid Stabilization	5,000	22,274
72130 299	Other Fringe Benefits	4,200	4,596
72130 309	Contracts with Government Agencies	-	93,384
72130 399	Other Contracted Services	120,000	188,584
72130 599	Other Charges	-	1,000
	Total Other Student Support	$1,417,707	$2,217,003
Regular Education Support - 72210			
72210 105	Supervisor	$61,629	$62,945
72210 129	Librarians	572,511	589,546
72210 161	Secretary	97,048	52,471
72210 162	Clerical Personnel	28,045	35,967
72210 163	Educational Assistants	129,606	128,257
72210 189	Other Salaries & Wages	172,121	156,604
72210 201	Social Security	65,780	63,599
72210 204	State Retirement	79,037	80,624
72210 206	Life Insurance	407	461
72210 207	Medical Insurance	140,875	150,628
72210 212	Medicare	15,384	14,874
72210 217	Retirement-Hybrid Stabilization	1,265	5,960
72210 299	Other Fringe Benefits	3,828	4,770
72210 336	Musical Instrument Repairs	20,000	22,000
72210 355	Travel	1,000	1,500
72210 399	Other Contracted Services	31,000	10,000
72210 432	Library Books	95,000	100,000
72210 499	Other Supplies & Materials	60,000	100,000
72210 524	Inservice/Staff Development	156,000	156,000
72210 599	Other Charges	40,000	80,000
	Total Regular Education Support	$1,770,535	$1,816,206

	Account Name	2020-2021 Approved *Budget*	2021-2022 BUDGET *REQUEST*
Special Education Support - 72220			
72220 105	Supervisor	$83,932	$86,582
72220 124	Psychological Personnel	277,606	290,524
72220 161	Secretary	-	47,474
72220 189	Other Salaries & Wages	-	218,893
72220 201	Social Security	22,415	39,895
72220 204	State Retirement	37,130	37,577
72220 206	Life Insurance	200	224
72220 207	Medical Insurance	60,638	70,251
72220 212	Medicare	5,242	9,330
72220 217	Retirement-Hybrid Stabilization	2,492	18,538
72220 299	Other Fringe Benefits	1,733	2,052
72220 307	Communication	1,650	1,500
72220 348	Postal Charges	-	500
72220 355	Travel	2,100	2,500
72220 399	Other Contracted Services	30,000	-
72220 499	Other Supplies & Materials	9,500	5,000
72220 524	Inservice/Staff Development	10,000	15,000
	Total Special Education Support	$544,639	$845,840
Technology - 72250			
72250 105	Supervisor/Coordinator of Technology	$88,489	$91,688
72250 120	Computer Programmers	138,202	147,164
72250 162	Clerical Personnel	-	17,855
72250 163	Educational Assistants	-	-
72250 168	Temporary Personnel	-	17,130
72250 189	Other Salaries & Wages	16,000	-
72250 201	Social Security	15,047	16,978
72250 204	State Retirement	24,456	26,560
72250 206	Life Insurance	160	120
72250 207	Medical Insurance	49,000	35,721
72250 212	Medicare	3,519	3,971
72250 299	Other Fringe Benefits	1,400	1,149
72250 307	Communication	2,350	18,000
72250 317	Data Processing Services (City Portion)	30,000	30,000
72250 336	Maintenance & Repair-Equipment	10,000	10,000
72250 350	Internet Connectivity	72,108	85,000
72250 470	Cabling	27,500	28,000
72250 471	Software	147,207	213,300
72250 499	Other Supplies & Materials	10,000	15,000
72250 524	Inservice/Staff Development	13,400	15,000
72250 790	Other Equipment	58,700	25,000
	Total Technology	$ 707,538	$797,636

	Account Name	2020-2021 Approved *Budget*	2021-2022 BUDGET *REQUEST*
Board of Education - 72310			
72310 191	Board & Comm. Member Fees	$1,800	$1,800
72310 201	Social Security	112	112
72310 207	Medical Insurance (retirees)	680,400	680,400
72310 210	Unemployment Compensation	-	20,000
72310 212	Medicare	27	26
72310 305	Audit Services	30,000	30,000
72310 320	Dues & Memberships	5,000	15,000
72310 331	Legal Services	25,000	20,000
72310 399	Other Contracted Services	-	10,000
72310 506	Liability Insurance	55,000	70,000
72310 510	Trustee Commissions	315,000	350,000
72310 513	Worker's Compensation Insurance	125,000	101,000
72310 524	Inservice/Staff Development	13,000	13,000
72310 533	TBI Criminal Investigations	3,000	3,000
72310 599	Other Charges	150,000	110,000
	Total Board of Education	$1,403,339	$1,424,338
Office of the Superintendent - 72320			
72320 101	Director of Schools	$186,084	$188,226
72320 103	Assistant Director of Schools	61,629	62,945
72320 117	Career Ladder Program	1,000	1,000
72320 161	Secretary(s)	40,143	41,004
72320 201	Social Security	17,909	18,177
72320 204	State Retirement	25,543	25,973
72320 206	Life Insurance	60	60
72320 207	Medical Insurance	18,375	17,861
72320 212	Medicare	4,188	4,251
72320 299	Other Fringe Benefits	525	875
72320 307	Communication	5,300	5,800
72320 320	Membership & Dues	4,000	5,500
72320 348	Postal Charges	7,200	6,000
72320 435	Office Supplies	25,000	25,000
72320 524	Inservice/Staff Development	12,000	12,000
72320 599	Other Charges	10,000	10,000
	Total Office of the Superintendent	$418,956	$424,672

	Account Name	2020-2021 Approved *Budget*	2021-2022 BUDGET *REQUEST*
Office of the Principal - 72410			
72410 104	Principal(s)	$787,948	$800,175
72410 119	Accountant/Bookkeepers	118,509	119,129
72410 139	Assistant Principal(s)	1,174,264	1,223,680
72410 161	Secretary(s)	222,358	271,465
72410 162	Clerical Personnel	287,985	275,993
72410 201	Social Security	160,646	166,807
72410 204	State Retirement	245,829	235,537
72410 206	Life Insurance	1,520	1,640
72410 207	Medical Insurance	465,500	488,187
72410 212	Medicare	37,570	39,011
72410 217	Retirement-Hybrid Stabilization	5,182	29,286
72410 299	Other Fringe Benefits	13,300	15,703
72410 307	Communication	26,500	26,000
72410 435	Office Supplies	15,000	15,000
72410 524	Inservice/Staff Development	17,000	17,000
	Total Office of the Principal	$3,579,111	$3,724,613
Fiscal Services - 72510			
72510 105	Supervisor	$95,402	$94,298
72510 119	Accountants/Bookkeepers	58,981	79,554
72510 201	Social Security	9,572	10,779
72510 204	State Retirement	15,791	16,658
72510 206	Life Insurance	80	80
72510 207	Medical Insurance	24,500	7,779
72510 212	Medicare	2,239	2,521
72510 299	Other Fringe Benefits	700	766
72510 307	Communication	1,650	780
72510 317	Data Processing Services	51,500	57,000
72510 411	Data Processing Supplies	5,000	3,500
72510 435	Office Supplies	2,500	2,000
72510 524	Inservice/Staff Development	10,000	10,000
72510 599	Other Charges	10,000	6,000
	Total Fiscal Services	$287,914	$291,715

	Account Name	2020-2021 Approved *Budget*	2021-2022 BUDGET *REQUEST*
Human Resources - 72520			
72520 105	Supervisor	$77,267	$91,688
72520 162	Clerical Personnel	-	$98,579
72520 189	Other Salaries & Wages	91,700	-
72520 201	Social Security	10,476	11,797
72520 204	State Retirement	18,564	21,158
72520 206	Life Insurance	120	120
72520 207	Medical Insurance	36,750	27,465
72520 212	Medicare	2,450	2,759
72520 299	Other Fringe Benefits	1,050	1,147
72520 307	Communication	-	780
72520 435	Office Supplies	8,000	5,000
72520 524	Inservice/Staff Development	8,000	10,000
72520 499	Other Supplies & Materials	2,500	4,000
72520 599	Other Charges	15,000	15,000
	Total Human Resources	$271,877	$289,493
Operation of Plant - 72610			
72610 105	Supervisor	$28,051	$56,915
72610 166	Custodial Personnel	194,464	228,166
72610 201	Social Security	13,796	17,675
72610 204	State Retirement	21,624	28,884
72610 206	Life Insurance	280	340
72610 207	Medical Insurance	85,750	100,914
72610 212	Medicare	3,226	4,134
72610 299	Other Fringe Benefits	2,450	3,239
72610 328	Janitorial Services	822,000	757,856
72610 359	Disposal Fees		3,000
72610 399	Other Contracted Services	5,500	3,000
72610 410	Custodial Supplies	78,000	78,000
72610 415	Electricity	1,055,000	1,095,000
72610 434	Natural Gas	90,000	92,000
72610 454	Water & Sewer	228,000	236,000
72610 502	Building & Contents Insurance	105,000	102,000
	Total Operation of Plant	$2,733,141	$2,807,123

	Account Name	2020-2021 Approved *Budget*	2021-2022 BUDGET *REQUEST*
Maintenance of Plant - 72620			
72620 105	Supervisor	$28,051	$56,915
72620 167	Maintenance Personnel	264,317	300,715
72620 168	Temporary Personnel	-	18,000
72620 189	Other Salaries & Wages	70,000	36,000
72620 201	Social Security	22,467	25,521
72620 204	State Retirement	29,392	37,835
72620 206	Life Insurance	280	300
72620 207	Medical Insurance	73,500	89,007
72620 212	Medicare	5,254	5,969
72620 217	Retirement-Hybrid Stabilization	75	20
72620 299	Other Fringe Benefits	2,450	2,856
72620 307	Communication	5,000	5,000
72620 335	Maint & Repair - Building	357,471	400,000
72620 336	Maint & Repair - Equipment	50,000	60,000
72620 338	Maint & Repair - Vehicles	10,000	10,000
72620 361	Permits	-	1,000
72620 399	Other Contracted Services	200,000	89,000
72620 418	Equipment & Machinery Parts	13,000	10,000
72620 425	Gasoline	11,000	8,000
72620 499	Other Supplies & Materials	55,000	55,000
72620 599	Other Charges	5,000	6,000
72620 717	Maintenance Equipment	-	-
	Total Maintenance of Plant	$1,202,257	$1,217,138
Transportation - 72710			
72710 105	Supervisor	$98,420	$47,500
72710 146	Bus Drivers	116,081	133,565
72710 164	Attendants	-	58,669
72710 189	Other Salaries & Wages	43,857	-
72710 201	Social Security	16,018	14,863
72710 204	State Retirement	21,434	16,699
72710 206	Life Insurance	240	220
72710 207	Medical Insurance	72,566	65,193
72710 212	Medicare	3,746	3,476
72710 299	Other Fringe Benefits	2,100	2,090
72710 307	Communication	2,000	2,000
72710 315	Contracts with Vehicle Owners	864,000	873,893
72710 338	Maintenance & Repair - Vehicles	50,000	55,000
72710 425	Gasoline	25,000	22,000
72710 450	Tires & Tubes	3,000	2,500
72710 599	Other Charges	10,000	10,000
72710 729	Transportation Equipment	-	-
	Total Transportation	$1,328,462	$1,307,668

	Account Name	2020-2021 Approved *Budget*	2021-2022 BUDGET *REQUEST*
Community Services - 73300			
73300 105	Supervisor	$88,232	$89,302
73300 189	Other Salaries & Wages	12,000	12,000
73300 201	Social Security	6,214	6,281
73300 204	State Retirement	9,061	9,198
73300 206	Life Insurance	40	40
73300 207	Medical Insurance	12,250	11,907
73300 212	Medicare	1,453	1,469
73300 299	Other Fringe Benefits	350	383
73300 399	Other Contracted Services	3,000	3,200
73300 499	Other Supplies & Materials	1,500	1,500
73300 524	Inservice/Staff Development	1,000	1,000
73300 599	Other Charges	1,000	1,000
	Total Community Services	$136,101	$137,280
Early Childhood Education - 73400			
73400 105	Supervisor/Director	$4,417	$4,557
73400 116	Teachers	118,260	129,943
73400 163	Educational Assistants	63,093	68,704
73400 201	Social Security	11,518	12,599
73400 204	State Retirement	12,599	8,066
73400 206	Life Insurance	82	82
73400 207	Medical Insurance	25,113	24,528
73400 212	Medicare	2,694	2,946
73400 217	Retirement-Hybrid Stabilization	1,000	5,057
73400 299	Other Fringe Benefits	718	789
73400 429	Instructional Supplies & Materials	2,000	3,000
73400 499	Other Supplies & Materials	2,500	3,750
73400 524	Inservice/Staff Development	1,000	1,000
	Total Early Childhood Education	$244,993	$265,021

	Account Name	2020-2021 Approved *Budget*	2021-2022 BUDGET *REQUEST*
Regular Capital Outlay-76100			
76100 304	Architectural & Engineering Fees	$90,000	$193,176
76100 707	Building Improvements	1,260,000	550,000
76100 732	Building Purchases	-	-
76100 799	Other Capital Outlay	-	873,451
	Total Regular Capital Outlay	$1,350,000	$1,616,627
Operating Transfers-99100			
99100 590	Transfers to Other Funds (City of Maryville) *ESSI Loan	$186,768	$93,384
	Total Operating Transfers		
	Total General Purpose School Fund	$ 56,392,854	$ 58,398,249
		2020-2021 Request	***2021-2022 Request***
	Salaries & Wages (100) * Includes Career Ladder/Substitute/Homebou	$ 34,426,302	$ 35,459,963
	Social Security (201)	2,134,431	2,198,518
	State Retirement (204 & 217)*Certified rate increased to 10.30%	3,234,227	3,242,603
	Life Insurance (206)	19,204	19,578
	Medical Insurance (207) *Includes retirees	6,539,500	6,496,512
	Medicare (212)	499,042	514,171
	Other Fringe Benefits (299)	166,444	187,708
	Total Salaries & Benefits	$ 47,019,150	$ 48,119,053
	Total Non-Salary Items	9,373,704	10,279,196
	Total Expenditures	$ 56,392,854	$ 58,398,249

	Maryville City School System		
	Central Cafeteria		
	2021-2022		
Fund 143	**Maryville City School System**	**2020-2021 Approved**	**2021-2022 Budget**
	Central Cafeteria		
		Budget	***Request***
Revenues			
43521	Lunch Payments - Children	$1,133,000	$308,000
43522	Lunch Payments - Adults	$62,000	$44,000
43523	Income from Breakfast	$17,000	$4,000
43525	A La Carte Sales	$35,000	$15,000
44110	Interest Earned	$25,000	$8,000
44990	Other Local Revenue	$44,000	$17,000
44990	Other Local Revenue-SFSP	$102,806	$140,000
46520	School Food Service - Matching	$18,980	$20,000
47111	USDA - Lunch Reimbursement	$689,000	$1,365,000
47112	USDA - Commodities	$160,000	$157,580
47113	USDA - Breakfast Reimbursement	$263,000	$438,000
47114	USDA - Other	$6,000	$5,000
49999	Appropriated Fund Balance	$0	
	Total Revenues	**$2,555,786**	**$2,521,580**
Expenditures			
73100 105	Supervisor	$52,533	$53,247
73100 165	Cafeteria Personnel	$786,063	$756,659
73100 189	Other Salaries & Wages	$33,000	$13,770
73100 201	Social Security	$54,039	$51,068
73100 204	State Retirement	$48,166	$44,353
73100 206	Life Insurance	$760	$640
73100 207	Medical Insurance	$232,750	$190,512
73100 212	Medicare	$12,638	$11,943
73100 299	Other Fringe Benefits	$6,650	$6,128
73100 307	Communication	$0	$1,200
73100 359	Disposal Fees (Grease Trap)	$0	$25,000
73100 399	Other Contracted Services	$12,000	$11,000
73100 422	Food Supplies	$900,000	$928,480
73100 469	USDA Commodities	$160,000	$157,580
73100 499	Other Supplies & Materials	$60,000	$65,000
73100 524	Inservice/Staff Development	$10,000	$10,000
73100 599	Other Charges	$37,187	$35,000
73100 710	Food Service Equipment	$150,000	$160,000
	Total Expenditures	**$2,555,786**	**$2,521,580**

	Maryville City Schools		
Fund 146	**Adventure Club**	**2020-2021 Approved *Budget***	**2021-2022 Budget *Request***
Revenues			
43517	Tuition - Other (MLN)	$0	$105,000
43581	Community Service Fees Children	$1,095,174	$544,860
44110	Interest Earned	$20,000	$5,000
46590	Child Care Assistance - DHS	$35,000	$454,336
49999	Appropriated Fund Balance		
	Total Revenues	**1,150,174**	**1,109,196**
Expenditures			
73300 105	Supervisor/Director	$250,664	$260,968
73300 189	Other Salaries & Wages	$287,283	$244,227
73300 201	Social Security	$33,353	$31,322
73300 204	State Retirement	$27,874	$32,053
73300 206	Life Insurance	$200	$240
73300 207	Medical Insurance	$61,250	$71,442
73300 212	Medicare	$7,800	$7,325
73300 217	Retirement - Hybrid Stabilization	$0	$0
73300 299	Other Fringe Benefits	$1,750	$2,298
73300 422	Food Supplies	$65,000	$59,622
73300 499	Other Supplies & Materials	$65,000	$62,905
73300 599	Other Charges	$350,000	$336,794
	Total Expenditures	**$1,150,174**	**$1,109,196**

Maryville City School System		
Federal Funds		
		2021-2022 Budget *Request*
Federal Project - Carl Perkins - 710		
Basic - Vocational Education		
Total Grant $ 59,144.67		
	Vocational Program Improvement	$59,144.67
47131-710	Total Revenues	$59,144.67
71300 429 710	Instructional Supplies & Materials	$14,073.83
71300 499 710	Other Supplies and Materials	$13,840.51
71300 730 710	Vocational Instruction Equipment	$16,523.33
72130 355 710	Travel	$7,000.00
72130 524 710	Inservice/Staff Development (PD)	$6,000.00
72230 524 710	Inservice/Staff Development	$1,707.00
	Total Expenditures	$59,144.67
Federal Project - Title I - 711		
Improving Basic Programs Operated by LEAs		
Total Grant - $656,410.43		
47141-711	ESEA Title I & Title II (Funds Pooled)	$656,410.43
	Total Revenues	$656,410.43
71100 163 711	Educational Assistants (30.74 FTE)	$587,562.00
71100 201 711	Social Security	$36,428.84
71100 204 711	State Retirement	$2,179.89
71100 206 711	Life Insurance	$44.80
71100 207 711	Medical Insurance	$13,720.00
71100 212 711	Medicare	$8,518.80
71100 299 711	Other Fringe Benefits	$392.00
72130 599 711	Other Charges (Parent Engagement) (1% set aside) $1000 Homeless	$7,564.10
	Total Expenditures	$656,410.43
Federal Project - Title III, Part A - 714		
English as a Second Language		
Total Grant - $ 18,771.85		
47146 -714	Title III-ELL	$18,771.85
	Total **Revenues**	$18,771.85
71100 163 714	Educational Assistants (.77 FTE)	$16,340.00
71100 201 714	Social Security	$1,013.13
71100 212 714	Medicare	$236.94
72710 399 714	Other Contracted Services	$1,181.78
	Total Expenditures	$18,771.85

Maryville City School System		
Federal Funds		
		2021-2022 Budget *Request*
Federal Project - IDEA, Part B - 716		
Education of the Handicapped		
Total Grant - $ 1,125,236.00		
47143-716	Education of the Handicapped - IDEA Part B	$1,125,236.00
	Total **Revenues**	$1,125,236.00
71200 116 716	Teachers (11 FTE)	$685,182.44
71200 171 716	Speech Pathologists (2.0 FTE)	$119,894.00
71200 201 716	Social Security	$49,914.74
71200 204 716	State Retirement	$82,922.87
71200 206 716	Life Insurance	$520.00
71200 207 716	Medical Insurance	$142,884.00
71200 212 716	Medicare	$11,673.61
71200 299 716	Other Fringe Benefits	$4,744.34
72220 310 716	Contracts with Other Public Agencies	$27,500.00
	Total Expenditures	$1,125,236.00
Federal Project - IDEA Preschool - 717		
Education of the Handicapped		
Total Grant - $ 40,143.00		
47143-717	Education of the Handicapped - IDEA Preschool	$40,143.00
	Total Revenues	$40,143.00
71200 163 717	Educational Assistants (1.56 FTE)	$32,994.85
71200 201 717	Social Security	$2,045.68
71200 212 717	Medicare	$478.43
71200 429 717	Instructional Supplies & Materials	$1,868.59
71200 499 717	Other Supplies & Materials	$1,755.45
72220 499 717	Other Supplies & Materials	$1,000.00
	Total Expenditures	$40,143.00
Federal Project - Elementary and Secondary School Emergency Relief Fund (ESSER 2.0)		
PROGRAM - 935		
Total Grant - $ 815,913.94		
47307-935	ESSER 2.0 Grant Revenue FY22	$815,913.94
	****Expected E-Plan Roll-Over from FY21****	
	Total Revenues	$815,913.94
71100 471-935	Software	$265,913.94
76100 720-935	Regular Capital Outlay (MRIS HVAC Project)	$550,000.00
	Total Expenditures	$815,913.94

Maryville City School System		
Federal Funds		
		2021-2022 Budget *Request*
Federal Project - Elementary and Secondary School Emergency Relief Fund (ESSER 3.0)		
PROGRAM - 936		
Total Grant - $ 4,097,098.62		
47308-936	ESSER 3.0 Grant Revenue FY22 ***NEW	$4,097,098.62
	Total Revenues	$4,097,098.62
71100 116-936	Teachers (4.53 FTE)	$608,591.50
71100 201-936	Social Security	$37,732.67
71100 204-936	State Retirement	$57,585.83
71100 206-936	Life Insurance	$312.00
71100 207-936	Medical Insurance	$110,034.48
71100 212-936	Medicare	$8,824.58
71100 299-936	Other Fringe Benefits	$2,800.32
71100 722-936	Regular Instruction Equipment	$1,520,000.00
76100 720-936	Regular Capital Outlay (MRIS HVAC / MJHS Roof)	$1,751,217.24
	Total Expenditures	$4,097,098.62
	Total Federal Revenues	$6,812,718.51
	Total Federal Expenditures	$6,812,718.51
	Excess/Deficit	$ -

Fund 618	**Active Employees Medical Fund**	**2020-2021 Approved *Budget***	**2021-2022 Budget *Request***
Revenues			
49815	Transfer in from Schools	6,307,818.00	6,157,011.00
49830	Employee Insurance Premiums	979,905.00	970,140.00
49851	School COBRA Payments	5,000.00	5,500.00
	Total Revenues	7,292,723.00	7,132,651.00
Expenditures			
96000-05065	BMH Nurse Contract	225,000.00	209,000.00
96000-05070	Premiums & Administrative Expenses	930,000.00	921,000.00
96000-05460	Claims-Schools	4,673,723.00	4,296,651.00
96000-05500	Prescription Drugs	1,464,000.00	1,706,000.00
	Total Expenditures	7,292,723.00	7,132,651.00
	Excess (Deficiency) of Revenues over Expenditures		

Fund 617	**Retired Employees Medical Fund**	**2020-2021 Approved *Budget***	**2021-2022 Budget *Request***
Revenues			
49840	Transfer in from Schools	680,400.00	680,400.00
49853	Retirees Insurance Premiums	133,000.00	116,000.00
	Total Revenues	813,400.00	796,400.00
Expenditures			
97000-05071	Premiums & Administrative Expenses	80,000.00	76,000.00
97000-05465	Health Insurance Claims Paid	459,049.00	535,600.00
97000-05500	Prescription Drugs	274,351.00	184,800.00
	Total Expenditures	813,400.00	796,400.00
	Excess (Deficiency) of Revenues over Expenditures		

MARYVILLE CITY SCHOOLS
BUDGET SUMMARY

		FY Year 2020-21 Tax Rate for MCS $.98							
		FY Year 2021-22 Tax Rate for MCS $ .98 pending approval							
			2017-18 Actual	***2018-19 Actual***	***2019-20 Actual***	***FY 2020-21***	***FY 2021-2022***	***2021-22 vs. 2020-21***	***2021-22 vs. 2020-21***
		Beginning Fund Balance	7,113,520	7,034,525	5,694,035	***Budget***	***Proposed***	**$ Change**	**% Change**
	Account Number	*Account Name*							
	141-00000-40110-00000	Current Property Tax-County	10,857,760	11,017,657	11,462,117	11,478,212	11,830,943	352,731	3.07%
	141-00000-40120-00000	Trustee Collections-Prior Year	263,297	230,879	221,221	278,500	242,323	(36,177)	-12.99%
	141-00000-04125-00000	Trustee Collections-Bankruptcy	55,200	42,170	54,925	66,500	52,450	(14,050)	-21.13%
	141-00000-40130-00000	Circuit/C&M Collections-Prior Years	126,101	109,836	78,627	105,000	104,855	(145)	-0.14%
	141-00000-40140-00000	Interest & Penalty	45,423	40,542	36,832	45,000	40,932	(4,068)	-9.04%
	141-00000-40162-00000	Payment in Lieu of Taxes-Local	90,211	172,324	48,449	85,000	103,661	18,661	21.95%
	141-00000-40163-00000	Payment in Lieu of Taxes-KCDC	10,809	5,895	8,609	12,600	8,438	(4,162)	-33.03%
	141-00000-40210-00000	Local Sales Tax	7,901,906	8,465,821	8,897,241	8,598,000	9,845,569	1,247,569	14.51%
	141-00000-40270-00000	Business Tax	259,848	261,792	266,594	240,000	262,745	22,745	9.48%
	141-00000-40275-00000	Mixed Drink Tax	128,637	155,436	141,123	135,000	139,919	4,919	3.64%
	141-00000-40610-00000	Current Property Tax-City	9,222,500	9,222,500	9,422,500	9,422,500	9,422,500	-	0.00%
	141-00000-41110-00000	Marriage Licenses	3,014	2,896	2,596	2,800	2,728	(72)	-2.57%
	141-00000-43511-00000	Tuition-Regular Day Students	593,470	612,095	657,883	575,000	641,300	66,300	11.53%
	141-00000-44110-00000	Interest Earned	102,662	214,863	112,206	200,000	61,918	(138,082)	-69.04%
	141-00000-44120-00000	Lease/Rentals	5,500	6,500	7,099	6,000	6,000	-	0.00%
	141-00000-44146-00000	E-Rate Funding	13,693	-	29,646	48,000	-	(48,000)	-100.00%
	141-00000-44170-00000	Miscellaneous Refunds	2,181	13,189	10,319	1,000	2,500	1,500	150.00%
	141-00000-44570-00000	Contributions and Gifts	47,003	50,000	6,665	15,000	7,500	(7,500)	-50.00%
	141-00000-44990-00000	Other Local Revenues	162,101	214,444	115,941	275,000	164,227	(110,773)	-40.28%
	141-00000-46511-00000	Basic Education Program (BEP)	21,894,129	22,651,303	23,020,199	24,028,000	24,752,000	724,000	3.01%
	141-00000-46550-00000	Driver Education	19,796	21,103	21,721	0	22,806	22,806	228059900%
	141-00000-46590-00000	Other State Education Funds	472,315	441,413	502,756	482,000	585,863	103,863	21.55%
	141-00000-46610-00000	Career Ladder Program	129,130	126,091	83,938	134,742	75,545	(59,197)	-43.93%
	141-00000-46852-00000	Interstate Telecom	19,421	16,766	16,767	16,000	17,047	1,047	6.54%
	141-00000-46981-00000	Other State Grants	22,317	160,520	90,550	92,000	-	(92,000)	-100.00%
	141-00000-47143-00000	Education of the Handicapped (IDEA)		10,070	-	51,000	4,480	(46,520)	-91.22%
	141-00000-47590-00000	Other Federal through State			2,710	-		-	
	141-00000-49800-00000	Operating Transfers		(1,124,922)	(366,129)			-	
	141-00000-49999-00000	Use of Fund Balance		-	-	-		-	
		Audit Adjustments	(19,742)	(12,932)	-			-	
		Total Revenue	52,428,682	53,128,252	54,953,106	56,392,854	58,398,249	2,005,395	3.56%

MARYVILLE CITY SCHOOLS
BUDGET SUMMARY

		Student Count (Average Daily Membership):	***5,262***	***5,291***	***5,334***				
	Account Number	*Account Name*	***2017-18 Actual***	***2018-19 Actual***	***2019-20 Actual***	***FY 2020-21 Budget***	***FY 2021-2022 Proposed***	***2021-22 vs. 2020-21 $ Change***	***2021-22 vs. 2020-21 % Change***
	141-71100-00000-00000	Regular Instruction Program	28,771,149	30,123,784	29,981,327	30,575,082	30,769,705	194,623	0.64%
	141-71150-00000-00000	Alternative School Program	474,726	522,052	539,521	585,243	579,450	(5,793)	-0.99%
	141-71200-00000-00000	Special Education Program	5,427,036	5,439,589	5,854,927	6,158,989	5,645,641	(513,348)	-8.33%
	141-71300-00000-00000	Vocational Education Program	1,383,376	1,329,228	1,432,878	1,357,218	1,477,972	120,754	8.90%
	141-72110-00000-00000	Attendance	-	-	-	0	65,880	65,880	658799900%
	141-72120-00000-00000	Health Services	129,533	131,549	123,024	132,983	583,844	450,861	339.04%
	141-72130-00000-00000	Other Student Support	1,133,972	1,459,894	1,542,443	1,417,707	2,217,003	799,296	56.38%
	141-72210-00000-00000	Regular Instruction Support	1,708,918	1,612,719	1,803,910	1,770,536	1,816,206	45,670	2.58%
	141-72220-00000-00000	Special Education Support	492,263	490,381	489,672	544,638	845,840	301,202	55.30%
	141-72250-00000-00000	Technology	572,037	657,967	619,486	707,538	797,636	90,098	12.73%
	141-72310-00000-00000	Board of Education	1,063,497	1,479,207	1,414,233	1,403,339	1,424,338	20,999	1.50%
	141-72320-00000-00000	Director of Schools	406,679	470,924	422,141	418,956	424,672	5,716	1.36%
	141-72410-00000-00000	Office of the Principal	3,331,009	3,467,947	3,576,914	3,579,111	3,724,613	145,502	4.07%
	141-72510-00000-00000	Fiscal Services	259,236	301,764	279,179	287,915	291,715	3,800	1.32%
	141-72520-00000-00000	Human Resources	280,547	309,782	278,284	271,877	289,493	17,616	6.48%
	141-72610-00000-00000	Operation of Plant	2,659,579	2,529,865	2,476,193	2,733,141	2,807,123	73,982	2.71%
	141-72620-00000-00000	Maintenance of Plant	989,207	1,045,727	1,126,553	1,202,257	1,217,138	14,881	1.24%
	141-72710-00000-00000	Transportation	1,161,713	1,393,354	1,262,182	1,328,462	1,307,668	(20,794)	-1.57%
	141-73300-00000-00000	Community Services	106,822	139,327	121,285	136,100	137,280	1,180	0.87%
	141-73400-00000-00000	Early Childhood Education Program	235,464	248,320	247,162	244,994	265,021	20,027	8.17%
	141-76100-00000-00000	Capital Outlay	1,920,914	1,315,363	1,141,319	1,350,000	1,616,627	266,627	19.75%
	141-99100-00000-00000	Transfers Out (COM)				186,768	93,384	(93,384)	-50.00%
			52,507,677	54,468,743	54,732,633	56,392,854	58,398,249	2,005,395	3.56%
Operating Surplus (Deficit)			(78,995)	(1,340,490)	220,473	-			
Ending Fund Balance			7,034,525	5,694,035	5,914,508	5,914,508			
Fund Balance as % of Expense, including Transfers			14.00%	13.00%	10.00%	10.00%			

Maryville City Schools
Certified Employee Salary Schedule - New Scale
2021-22

					2016-17		2017-18		2018-19		2019-20		2020-21
Base	$44,670				$39,200		$40,600		$41,500		$43,160		$43,160
Step	2.25%	$ 1,004			2.30%	$ 900.00	2.26%	$ 916.00	2.25%	$ 933.00	2.25%	$ 970.00	2.25%
BS	$0												
BS+12	$1,500	Lanes frozen to new enrollees as of											
BS+24	$3,500	December 31, 2014											
MS	$7,500												
MS+12	$8,000	Lanes frozen to new enrollees as of											
MS+24	$8,500	December 31, 2014											
MS+30	$10,000	$2,500											
XEDS	$12,000	$4,500											
ZEDD	$14,000	$6,500											

Years	0	1	2	3	4	5	6	7	8	9	10	11	12
BS	44,670.00	45,674.00	46,678.00	47,682.00	48,686.00	49,690.00	50,694.00	51,698.00	52,702.00	53,706.00	54,710.00	55,714.00	56,718.00
BS+12	46,170.00	47,174.00	48,178.00	49,182.00	50,186.00	51,190.00	52,194.00	53,198.00	54,202.00	55,206.00	56,210.00	57,214.00	58,218.00
BS+24	48,170.00	49,174.00	50,178.00	51,182.00	52,186.00	53,190.00	54,194.00	55,198.00	56,202.00	57,206.00	58,210.00	59,214.00	60,218.00
MS	52,170.00	53,174.00	54,178.00	55,182.00	56,186.00	57,190.00	58,194.00	59,198.00	60,202.00	61,206.00	62,210.00	63,214.00	64,218.00
MS+12	52,670.00	53,674.00	54,678.00	55,682.00	56,686.00	57,690.00	58,694.00	59,698.00	60,702.00	61,706.00	62,710.00	63,714.00	64,718.00
MS+24	53,170.00	54,174.00	55,178.00	56,182.00	57,186.00	58,190.00	59,194.00	60,198.00	61,202.00	62,206.00	63,210.00	64,214.00	65,218.00
MS+30	54,670.00	55,674.00	56,678.00	57,682.00	58,686.00	59,690.00	60,694.00	61,698.00	62,702.00	63,706.00	64,710.00	65,714.00	66,718.00
XEDS	56,670.00	57,674.00	58,678.00	59,682.00	60,686.00	61,690.00	62,694.00	63,698.00	64,702.00	65,706.00	66,710.00	67,714.00	68,718.00
ZEDD	58,670.00	59,674.00	60,678.00	61,682.00	62,686.00	63,690.00	64,694.00	65,698.00	66,702.00	67,706.00	68,710.00	69,714.00	70,718.00

Years	13	14	15	16	17	18	19	20	21	22	23	24	25
BS	57,722.00	58,726.00	59,730.00	60,734.00	60,734.00	60,734.00	61,738.00	61,738.00	61,738.00	62,742.00	62,742.00	62,742.00	64,750.00
BS+12	59,222.00	60,226.00	61,230.00	62,234.00	62,234.00	62,234.00	63,238.00	63,238.00	63,238.00	64,242.00	64,242.00	64,242.00	66,250.00
BS+24	61,222.00	62,226.00	63,230.00	64,234.00	64,234.00	64,234.00	65,238.00	65,238.00	65,238.00	66,242.00	66,242.00	66,242.00	68,250.00
MS	65,222.00	66,226.00	67,230.00	68,234.00	68,234.00	68,234.00	69,238.00	69,238.00	69,238.00	70,242.00	70,242.00	70,242.00	72,250.00
MS+12	65,722.00	66,726.00	67,730.00	68,734.00	68,734.00	68,734.00	69,738.00	69,738.00	69,738.00	70,742.00	70,742.00	70,742.00	72,750.00
MS+24	66,222.00	67,226.00	68,230.00	69,234.00	69,234.00	69,234.00	70,238.00	70,238.00	70,238.00	71,242.00	71,242.00	71,242.00	73,250.00
MS+30	67,722.00	68,726.00	69,730.00	70,734.00	70,734.00	70,734.00	71,738.00	71,738.00	71,738.00	72,742.00	72,742.00	72,742.00	74,750.00
XEDS	69,722.00	70,726.00	71,730.00	72,734.00	72,734.00	72,734.00	73,738.00	73,738.00	73,738.00	74,742.00	74,742.00	74,742.00	76,750.00
ZEDD	71,722.00	72,726.00	73,730.00	74,734.00	74,734.00	74,734.00	75,738.00	75,738.00	75,738.00	76,742.00	76,742.00	76,742.00	78,750.00

2021-22 Classified Salary Schedule		3.5% across the board											
	Grade/Step	1	2	3	4	5	6	7	8	9	10	11	12
Adventure Club Workers (High School Diploma)	2	9.08	9.42	9.75	10.08	10.42	10.74	11.08	11.41	11.74	12.07	12.41	12.73
Temporary Employee	3	9.42	9.75	10.08	10.42	10.74	11.08	11.41	11.74	12.07	12.41	12.73	13.07
Adventure Club w/CDA or College Degree	4	9.75	10.08	10.42	10.74	11.08	11.41	11.74	12.07	12.41	12.73	13.07	13.39
Bus Attendants	9	11.41	11.74	12.07	12.41	12.73	13.07	13.39	13.73	14.06	14.39	14.74	15.06
Custodians / Pony	10	11.74	12.07	12.41	12.73	13.07	13.39	13.73	14.06	14.39	14.74	15.06	15.39
Teacher/Office Assistant w/ High School Diploma, Special Ed Bus Driver	12	12.41	12.73	13.07	13.39	13.73	14.06	14.39	14.74	15.06	15.39	15.73	16.06
Teacher/Office Assistant w/ 48 college hours, Nonteaching paraprofessional	13	12.73	13.07	13.39	13.73	14.06	14.39	14.74	15.06	15.39	15.73	16.06	16.38
Central Office Printer	14	13.07	13.39	13.73	14.06	14.39	14.74	15.06	15.39	15.73	16.06	16.38	16.73
Teacher/Office Assistant w/Bachelors, MHS Attend Secretary, MJHS/MRIS/CGIS Secretary, Technology Ass't, Adv Club Ass't Director	15	13.39	13.73	14.06	14.39	14.74	15.06	15.39	15.73	16.06	16.38	16.73	17.05
MHS Secretary, Mower	16	13.73	14.06	14.39	14.74	15.06	15.39	15.73	16.06	16.38	16.73	17.05	17.38
Teaching Paraprofessional	17	14.06	14.39	14.74	15.06	15.39	15.73	16.06	16.38	16.73	17.05	17.38	17.72
Maintenance Worker, MHS Guidance Secretary	18	14.39	14.74	15.06	15.39	15.73	16.06	16.38	16.73	17.05	17.38	17.72	18.05
Computer Technician MHS	19	14.74	15.06	15.39	15.73	16.06	16.38	16.73	17.05	17.38	17.72	18.05	18.37
Elementary Bookkeepers, Finance Assistant	20	15.06	15.39	15.73	16.06	16.38	16.73	17.05	17.38	17.72	18.05	18.37	18.72
MRIS and CGIS Bookkeeper	21	15.39	15.73	16.06	16.38	16.73	17.05	17.38	17.72	18.05	18.37	18.72	19.04
ESL Translator	22	15.73	16.06	16.38	16.73	17.05	17.38	17.72	18.05	18.37	18.72	19.04	19.38
MJHS Bookkeeper	23	16.06	16.38	16.73	17.05	17.38	17.72	18.05	18.37	18.72	19.04	19.38	19.72
Computer Technician I	28	17.72	18.05	18.37	18.72	19.04	19.38	19.72	20.04	20.38	20.71	21.04	21.37
Administrative Assistant I, Custodial Foreman, Maintenance I, MHS Bookkeeper	32	19.04	19.38	19.72	20.04	20.38	20.71	21.04	21.37	21.70	22.03	22.37	22.69
Payroll Specialist	36	20.38	20.71	21.04	21.37	21.70	22.03	22.37	22.69	23.03	23.36	23.69	24.03
Computer Technician II	37	20.71	21.04	21.37	21.70	22.03	22.37	22.69	23.03	23.36	23.69	24.03	24.36
PTA/OTA	39	21.37	21.70	22.03	22.37	22.69	23.03	23.36	23.69	24.03	24.36	24.68	25.03
Administrative Assistant II, Accounting Specialist, HR Specialist	40	21.70	22.03	22.37	22.69	23.03	23.36	23.69	24.03	24.36	24.68	25.03	25.36
Maintenance II, Adv Club Director	42	22.37	22.69	23.03	23.36	23.69	24.03	24.36	24.68	25.03	25.36	25.68	26.03
School-Based Nurses (LPN)	43	22.69	23.03	23.36	23.69	24.03	24.36	24.68	25.03	25.36	25.68	26.03	26.35
Maintenance Team Leader	44	23.03	23.36	23.69	24.03	24.36	24.68	25.03	25.36	25.68	26.03	26.35	26.68
Maintenance Team Leader with Contractor Lic	46	23.69	24.03	24.36	24.68	25.03	25.36	25.68	26.03	26.35	26.68	27.02	27.35
School-Based Nurses (RN)	59	28.02	28.34	28.68	29.01	29.34	29.67	30.00	30.33	30.67	31.00	31.33	31.67
Network Administrator	68	31.00	31.33	31.66	31.99	32.33	32.66	32.99	33.33	33.66	33.99	34.32	34.65
PT/OT	100	41.63	41.96	42.29	42.63	42.96	43.28	43.62	43.95	44.28	44.62	44.95	45.28

Cafeteria Salary Schedule 2021-22		3.5% across the board											
		Step											
	Grade	1	2	3	4	5	6	7	8	9	10	11	12
Helper/Server, Dishwasher	4	10.79	11.16	11.53	11.89	12.27	12.64	13.00	13.37	13.75	14.12	14.48	14.85
Cashier	5	11.16	11.53	11.89	12.27	12.64	13.00	13.37	13.75	14.12	14.48	14.85	15.22
Assistant Cook, Assistant Head Cashier	6	11.53	11.89	12.27	12.64	13.00	13.37	13.75	14.12	14.48	14.85	15.22	15.60
Head Cook, Head Cashier	7	11.89	12.27	12.64	13.00	13.37	13.75	14.12	14.48	14.85	15.22	15.60	15.95
	8	12.27	12.64	13.00	13.37	13.75	14.12	14.48	14.85	15.22	15.60	15.95	16.33
Elementary Manager	16	15.22	15.60	15.95	16.33	16.71	17.06	17.44	17.80	18.18	18.55	18.91	19.29
MJHS Manager, CGIS Manager	17	15.60	15.95	16.33	16.71	17.06	17.44	17.80	18.18	18.55	18.91	19.29	19.64
	18	15.95	16.33	16.71	17.06	17.44	17.80	18.18	18.55	18.91	19.29	19.64	20.02
MHS Manager, MRIS/FHE Manager	19	16.33	16.71	17.06	17.44	17.80	18.18	18.55	18.91	19.29	19.64	20.02	20.40
	24	18.18	18.55	18.91	19.29	19.64	20.02	20.40	20.76	21.13	21.50	21.87	22.24
Substitute Rate: 9.47													
Cert Rate Bump .25													

Maryville City Schools		
2021-2022 Administrator Scale		
Instructional Based Positions (i.e., TASL-Mandated)		
Teacher Scale at Appropriate Degreee Level Plus Administrative Supplement		
Position	**Index**	**Contract**
Asst Director of Schools	0.60	260 days
High School Principal	0.57	260 days
Junior HIgh School Principal	0.48	260 days
Intermediate School Principal	0.43	260 days
Elementary School Principal	0.38	260 days
High School Assistant Principal	0.34	235 days (3)
Maryville Academy Administrator	0.31	235 days
Athletic Director	0.34	210 days
Junior High School Assistant Principal	0.26	235 days (2)
Intermediate School Assistant Principal	0.22	235 days (4)
Elementary School Assistant Principal	0.22	220 days (3)
Federal Projects Coordinator	0.23	235 days
Non-Instructional Based Positions (i.e., Not TASL-Mandated)		
Teacher Scale at Master's Level Level Plus Administrative Supplement		
Finance Director	0.19	260 days
Technology Director	0.19	260 days
Family Resource Center Director	0.28	235 days
Attendance and Transportation Coordinator	0.27	235 days
Human Resources Director	0.19	260 days
Coordinated School Health Coordinator	0.10	220 days
Facilities Coordinator	0.22	260 days
Communications Coordinator	0.64	120 days
Food Services Coordinator	0.95	120 days
School Operations and Testing Coordinator	0.37	235 days
Student Information System Specialist	0.42	120 days
Base Salary comes from the new teacher salary scale at the appropriate experience and education levels. The education level for instructional based administrators will be the actuall degree of the employee. For non-instructional positions, the education level will default to the Master's level for salary purposes. The base salary from the teacher scale is based on a contract length of 200 days. Shorter or longer contracts will be adjusted accordingly. Administrators receive one step for each two years of teaching experience when transitioning to an administrative position (Maximum of Step 7). They then earn one step for each year of administrative experience for a maximum of 19. The initial step for administrators in non-instructional based positions (e.g., finance, facilities, etc.) will be determined by the Director of Schools. The administrative supplement is found by multiplying the index by a specified multiplier. The product is the supplement for 200 days. Shorter or longer contracts will be adjusted accordingly. The salary index for retired administrators working part-time will be determined by the Director of Schools		
Total Salary = Base Salary + Administrative Supplement		
Multiplier: $38,500.00		

2021-2022 Salary Schedule for						
Coaching & Other Special Assignments						
Base Salary = $44,670						
MARYVILLE HIGH SCHOOL		**Range**				
Coaching Assignments						
	Asst. AD	6-10%				
	Football-Head	21-32%				
	Assistant-Coordinator	13-22%				
	Assistant-Coordinator	13-22%				
	Assistant-Coordinator	13-22%				
	Assistant-Coordinator	13-22%				
	Assistant	11-19%				
	Assistant	11-19%				
	Assistant	11-19%				
	Assistant	11-19%				
	Assistant	11-19%				
	Basketball-Boys-Head	18-28%				
	Assistant	10-17%				
	Assistant	10-17%				
	Assistant	10-17%				
	Basketball-Girls-Head	18-28%				
	Assistant	10-17%				
	Assistant	10-17%				
	Assistant	5-8.5%				
	Assistant	5-8.5%				
	Baseball-Head	10-18%				
	Assistant	6-11%				
	Assistant	3-6%				
	Assistant	3-6%				
	Softball-Head	10-18%				
	Assistant	6-11%				
	Assistant	6-11%				
	Cross Country	6-12%				
	Assistant	3-8%				
	Golf-Boys/Girls	6-12%				
	Assistant	3-8%				
	Soccer-Head Boys (spring)	10-18%				
	Assistant	5-10%				
	Assistant	3-5%				
	Soccer-Head Girls (fall)	10-18%				
	Assistant	5-10%				
	Assistant	3-5%				

	Strength-Head	13-22%				
	Swimming-Head	6-12%				
	Tennis-Head Boys/Girls	6-12%				
	Assistant	3-8%				
	Track-Head Boys/Girls	10-18%				
	Assistant	5-10%				
	Assistant	5-10%				
	Assistant	3-5%				
	Assistant	3-5%				
	Assistant	3-5%				
	Volleyball-Head	8-16%				
	Assistant	2-4.5%				
	Assistant	2-4.5%				
	Wrestling-Head	8-16%				
	Assistant	5-10%				
	Assistant	5-10%				
	Assistant	3-5%				
Other Assignments						
	Band-Head	15-23%				
	Assistant	6-11%				
	Cheerleading	7-12%				
	Cheerleading	7-12%				
	Dance - Head	7-12%				
	Assistant	3-5%				
	Annual	5%				
	Choral	7-12%				
	Debate	$1,000				
	Drama	4%				
	Ethics Bowl	$1,000				
	Forensics	$1,000				
	Model UN	$1,000				
	Orchestra	7-12%	(additional 5000.00 for intermediate schools)			
	Robotics	6%				
	Science Olympiad	$1,000				
	Scholars Bowl	$1,000				
	TV	8%				
The step increase will be one percent per year until maximum is reached.						
Coaches will be paid 5% of their supplement per week for participation in the postseason beyond the district level..						
MHS coaches will be paid a one-time bonus of 20% of their supplement for winning a TSSAA team state championship.						

MARYVILLE JUNIOR HIGH						
Coaching Assignments		**Range**				
	Football-Head	8-15%				
	Assistant	4-10%				
	Assistant	4-10%				
	Assistant	4-10%				
	Assistant	2-5%				
	Assistant	2-5%				
	Basketball-Boys					
	8th Grade	8-15%				
	Assistant	3-8%				
	Clerical	500.00 from head coach				
	Basketball-Girls					
	8th Grade	8-15%				
	Assistant	3-8%				
	Clerical	500.00 from head coach				
	Baseball - Head	4-8%				
	Assistant	3-5%				
	Softball - Head	4-8%				
	Assistant	3-5%				
	Cross Country - Head	4-8%				
	Assistant	3-5%				
	Golf	3-7%				
	Tennis	3-7%				
	Track-Head	5-9%				
	Assistant	3-7%				
	Assistant	3-5%				
	Assistant	3-5%				
	Volleyball-Head	4-8%				
	Assistant	3-6%				
Other Assignments						
	Annual	$1,000				
	Band	6%				
	Cheerleading (8th grade)	5-9%				
	Cheerleading (9th grade)	5-9%				
	Chorus	$500				
	Drama	3%				
	Orchestra	6%	(additional 5000.00 for intermediate schools)			
The step increase will be one percent per year until maximum is reached						
MJHS coaches will be paid 10% of their supplement for winning a team county or state championship.						

COULTER GROVE INTERMEDIATE						
Coaching Assignments						
	Basketball-Boys	**Range**				
	6th/7th	4-8%				
	4th/5th	2-6%				
	Basketball-Girls					
	6th/7th	4-8%				
	4th/5th	2-6%				
	Cheerleading	$1,000.00				
Other Assignments						
	Annual	$500				
	Annual	$500				
	Band	3%				
	Chorus	4%				
	Drama	$500				
	Intramurals	$1,000				
	Intramurals	$1,000				
	Orchestra	3%				
MONTGOMERY RIDGE INTERMEDIATE						
Coaching Assignments						
	Basketball-Boys	**Range**				
	6th/7th	4-8%				
	4th/5th	2-6%				
	Basketball-Girls					
	6th/7th	4-8%				
	4th/5th	2-6%				
	Cheerleading	$1,000.00				
Other Assignments						
	Annual	$1,000				
	Band	3%				
	Chorus	4%				
	Drama	$500				
	Intramurals	$1,000				
	Intramurals	$500				
	Intramurals	$500				
	Orchestra	3%				
The step increase will be one percent per year until maximum is reached.						

ELEMENTARY SCHOOLS		**Supplement**				
	John Sevier - Intramurals	$500				
	Sam Houston - Intramurals	$500				
	Foothills - Intramurals	$500				
District-Wide						
	CTE Director	$6,000				
	Instructional Technology Manager	$8,250				
	ELL Services	$3,000				
	Lead Nurse	$1,000.00				
	Transportation Scheduling	$4,000.00				
	Warehouse Manager	$5,200.00				
	MEA President	$1,200.00				
	Groundskeeping	$3,500.00				
	Cafe Lerev Manager	$5,000.00				

Substitutes Pay Scales – 2021-2022

ASSIGNMENT	RATE OF PAY
Substitute (day-to-day) – To replace absent regular employees on a day-to-day basis.	$68.00 (High School Diploma) $78.00 (Bachelor Degree) $93.00 (TN licensed teacher)
Half-Day Assignment	$34.00 (High School Diploma) $39.00 (Bachelor Degree) $46.50 (TN licensed teacher)
Temporary – More than 5 consecutive days in the same assignment.	Double rate on Day 6 (Certified Teachers Only)
Certified Subs greater than 20 days	Teacher Rate on New Scale

NOTES:

Certified Subs on board as of 1 July 2019 will be grandfathered. All new Certified subs must have a TN License within the last 5 years

Nurse Subs:

Substitute nurses receive $150/day. (we do not double their pay for extended subbing)

MCS nurses who sub for another MCS nurse receive their regular hourly pay.

TA's who Sub: The are at the $78.00 rate (with or without BS)

Maryville City Schools
2021-2029 Building Improvements and Instructional Equipment Expenditures

Items shaded in blue require City of Maryville funding and are not included in totals.

Project Title	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	
Physical Plant										
Sam Houston Bathrooms/Cafeteria	$ 420,000									
Maryville Academy Faculty Restroom	$ 65,000									
MHS Auditorium and Choir Space			$ 450,000							
MRIS HVAC	$ 640,000	$ 1,250,000								
MHS HVAC Units over Gym	$ 200,000									
Expand MJHS		Design	Build	Open						$ 5,000,000
Expand MHS					Design	Build	Open			$ 21,770,000
Elementary Capacity Solution (Expand SHE or build a 4th elementary school)					Design	Build	Build	Open		$ 24,000,000
Athletics										
Softball Improvements		$ 550,000								
MHS Football Stadium Improvements (caulking)	$ 100,000									
MJHS Gym Floor		$ 90,000								
Football Turf Replacement (50%)							$ 225,000			
Baseball Turf Replacement (50%)						$ 150,000				
Track Surface Replacement (50%)									$ 125,000	
Roofs										
MRIS (Remedy water intrusion issues)	$ 150,000									
MJHS (replace foam with membrane roof)		$ 900,000								
MHS				$ 100,000	$ 100,000	$ 75,000				
SHE	$ 125,000		$ 150,000							
FHE							$ 80,000			
CGIS						$ 100,000				
MRIS							$ 100,000			
JSE		$ 28,000		$ 200,000						
Total	**$1,700,000**	**$2,818,000**	**$ 600,000**	**$ 300,000**	**$ 100,000**	**$ 325,000**	**$ 405,000**	**$ -**	**$ 125,000**	
Other expenditures from Capital Fund										
Bond Payment										
ESSI Loan Repayment (Lighting)	$ 186,768	$ 186,768	$ 186,768	$ 186,768	$ 186,768	$ 186,768				
Grand Total Building Improvements	$ 1,886,768	$ 3,004,768	$ 786,768	$ 486,768	$ 286,768	$ 511,768	$ 405,000	$ -	$ 125,000	
Instructional Equipment (Student and Teacher Devices, Projection Equipment, and Classroom Furniture)										
Instructional Equipment	$ 800,000	$ 1,400,000	$ 1,250,000	$ 800,000	$ 800,000	$ 1,500,000	$ 1,350,000	$ 800,000	$ 800,000	
Grand Total Building Improvements and Equipment	$ 2,686,768	$ 4,404,768	$ 2,036,768	$ 1,286,768	$ 1,086,768	$ 2,011,768	$ 1,755,000	$ 800,000	$ 925,000	

MEMO FROM MCS HR

RE: Proposal to Dissolve the Classified Sick Bank and allow participation of Classified Fulltime Employees in the Certified Sick bank

TO: Maryville City School Board of Education and Sick Bank Board of Trustees

Background: The Classified sick bank was established in 2002 with 71 participants. At that time the majority of our classified staff were fulltime (only fulltime classified employees are eligible for sick bank participation). Over the last two decades, MCS has strategically changed the structure of the classified employee group to mostly part-time and significantly less fulltime. This was and continues to be a means of providing more classified support for teachers and students while maintaining our fiscal responsibilities. As a result, the classified sick bank has decreased to 32 total active members. With fewer eligible employees each year the classified sick bank can no longer support itself. All future requests for withdrawals will require an immediate assessment of the current participants.

Recommendation: Effective June 30th, 2021, dissolve the Classified sick bank according to TCA 49-5-810 by returning the original contribution amount to the current active participating members. Open the Certified Sick bank for classified participation (full-time only) during the election months of August, September and October. The 32 active members would be granted exceptions to the 30 calendar day rule for use should the need to make an application for withdrawal occur between July 1st, 2021 and November 31st, 2021. Beginning July 1st 2021, Maryville City Schools would only maintain one sick bank (which is the current recommendation under TCA 49-5-803)

Authority: Effective May 1, 2014, TCA 49-5-811 permits classified participation in the certified sick bank pursuant to requirements outlined in TCA 49-5-806, 49-5-807, 49-5-808 and 49-5-809

- 806 – Participation: Opportunity for elections during the months of August, September and October; Opportunity for participation cancellation is June 30th of each year (withdrawal results in forfeiture of contributed days)
- 807 – Contribution: Initial Contribution of 3 days and additional contributions as required by mandatory assessments
- 808 – Use of Bank: Authority of Sick Bank withdrawals resides with established Sick Leave Bank Trustees. Administration of the Sick Bank resides with the Maryville City Schools HR Department (the department that handles regular sick leave records).
- 809 – Loss of Benefits: Resignation, Termination of Employment, Cancellation of participation, Refusal to honor required assessment, Retirement.

Proposed Sick Bank Guidelines are enclosed. Should you have any questions or concerns regarding this information please contact the MCS Human Resources Department at 865-982-7121.

Brittany P. Trentham
Human Resources Director
Maryville City Schools

Pursuant to the Invitation to Bid extended for
Apartment Demolition
bids and modifications must have been received here by
10 AM EST on Friday, April 23,2021
I, thus declare the bidding closed, and now will proceed to open
and read bids and modifications which have been received.

Bidder	**Southeast Const**	**Total Demolition**	**Environment Abatement**				
Addendum 1 Acknowledged	yes	yes	yes				
Attended Pre Bid Mtg	yes	yes	yes				
Present for Bid Opening	no	no	no				
Base Bid	$99,000	$39,585	$68,000				

Tower Ventures:

A Proposal for a Ball Field Light Replacement for a Cellular Tower at Maryville High School's Shields Stadium

Prepared for:

Maryville School District
Mr. Mike Winstead, PH. D, Director of Schools
833 Lawrence Ave
Maryville, TN 37803

2/26/2021

Lou Katzerman
Sr. Site Acquisition & Zoning Manager
Tower Ventures
Cell: 901.239.3892
495 Tennessee Street
Suite # 152
Memphis, TN 38118
lou@towerventures.com

TOWER VENTURES

Table of Contents

1) Letter of Intent

2) Proposed Financial Terms of the Lease

3) Aerial Map of High School and Football Stadium with Tower Located marked

4) Photo of Existing Light Pole to be Replaced with a Cell Tower

5) Photo of Equipment Location Underneath Bleachers

6) Rendering of Base of the Proposed Tower

7) 2ND Rendering of the Proposed Tower

8) 3rd Rendering of the Proposed Tower

9) Photo of an Existing Similar Site – Hoover High, Hoover, AL

10) Photo of an Existing Similar Site – Vaught Hemingway Stadium

11) Photo of an Existing Similar Site – Spann High School, Alabama

12) Photo of an Existing Similar Site – Jaguar Stadium, Alabama

13) Photo of an Existing Similar Site – St. Joseph High School, MS

Letter of Intent **February 26th, 2021**

Maryville School District
C/O Mr. Mike Winstead, PH. D, Director of Schools
833 Lawrence Ave
Maryville, TN 37803

Mr. Winstead:

Thank you for allowing Tower Ventures the opportunity to present Maryville School District a Cellular Tower Lease Proposal. Tower ventures has a long history of Leasing School and government property in our State.

The proposed Lease would be a new source of revenue for the School District. The School would benefit from the increased quality Cellular Coverage that the proposed Tower would bring. Any new Tower will greatly enhance the City of Maryville's E-911 capabilities.

The surrounding residents, all nearby vehicle traffic and the fans who attend Football Games at Shields Stadium would see a pronounced increase in quality coverage. This new coverage would also include faster data speeds and increased Network Capacity.

The type of site that we are proposing would greatly conceal the Tower and the associated ground equipment from view. An existing light pole would be replaced with a similar looking Cellular pole. The ground equipment would be placed underneath the existing bleacher section. Tower height would be 120 - 130ft.

Billy Orgel, Tower Ventures President and I, would be more than happy to attend a School Board Meeting. If you prefer, we could make a presentation and answer any questions at may arise.

The following pages contain the information that was requested. Please call or e-mail me if I can assist you or answer any questions.

Thanks again for this opportunity.

Sincerely,
Lou Katzerman
Sr. Site Acquisition & Zoning Manager
Tower Ventures
Cell: 901.239.3892
495 Tennessee Street
Suite # 152
Memphis, TN 38118
lou@towerventures.com

TOWER VENTURES

Proposed Financial Terms of the Lease:

1) **An Option Payment of $25,000 per carrier**

2) **$1,250/month in base rent for each carrier lease on the tower**

3) **Lease Terms: One Five Year initial term; Eight additional Five-year Renewal Terms.**

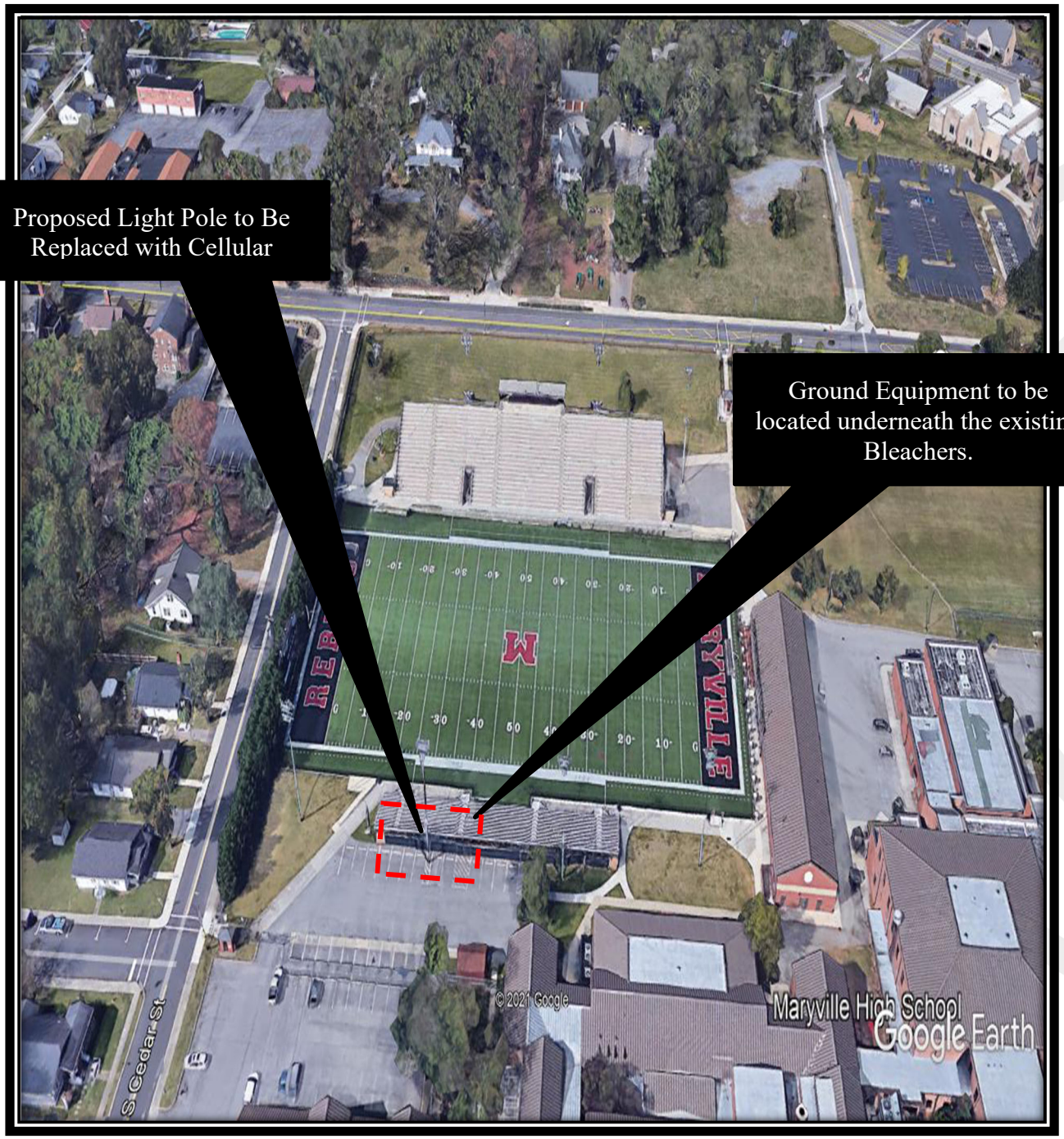
4) **Rent to increase by 12% at each Term Renewal.**

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Aerial Map of Proposed Site



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Photo of Existing Light Pole to be Replaced with a 120 -130ft Cell Tower.

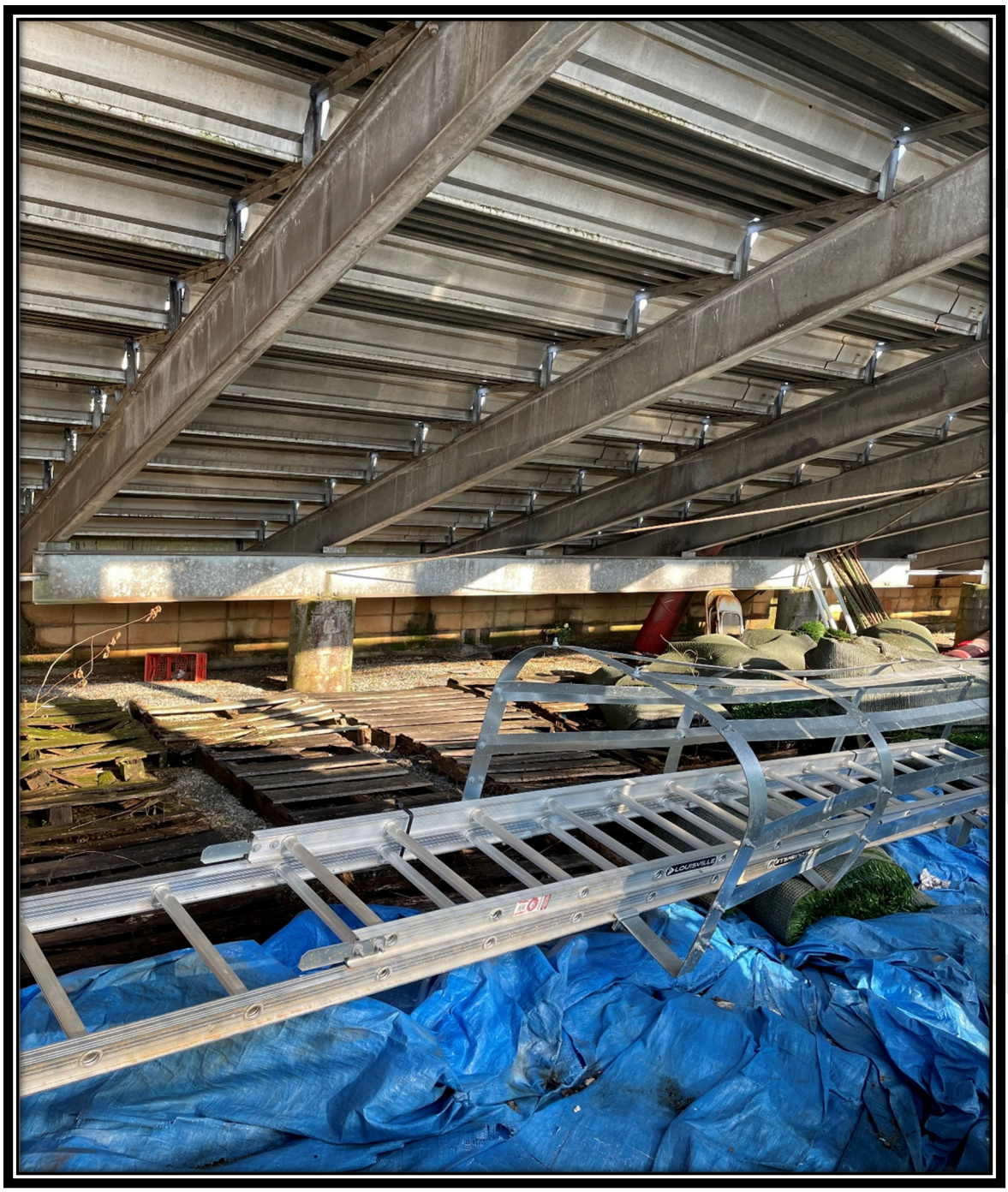


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Photo of Equipment Location Underneath Bleachers

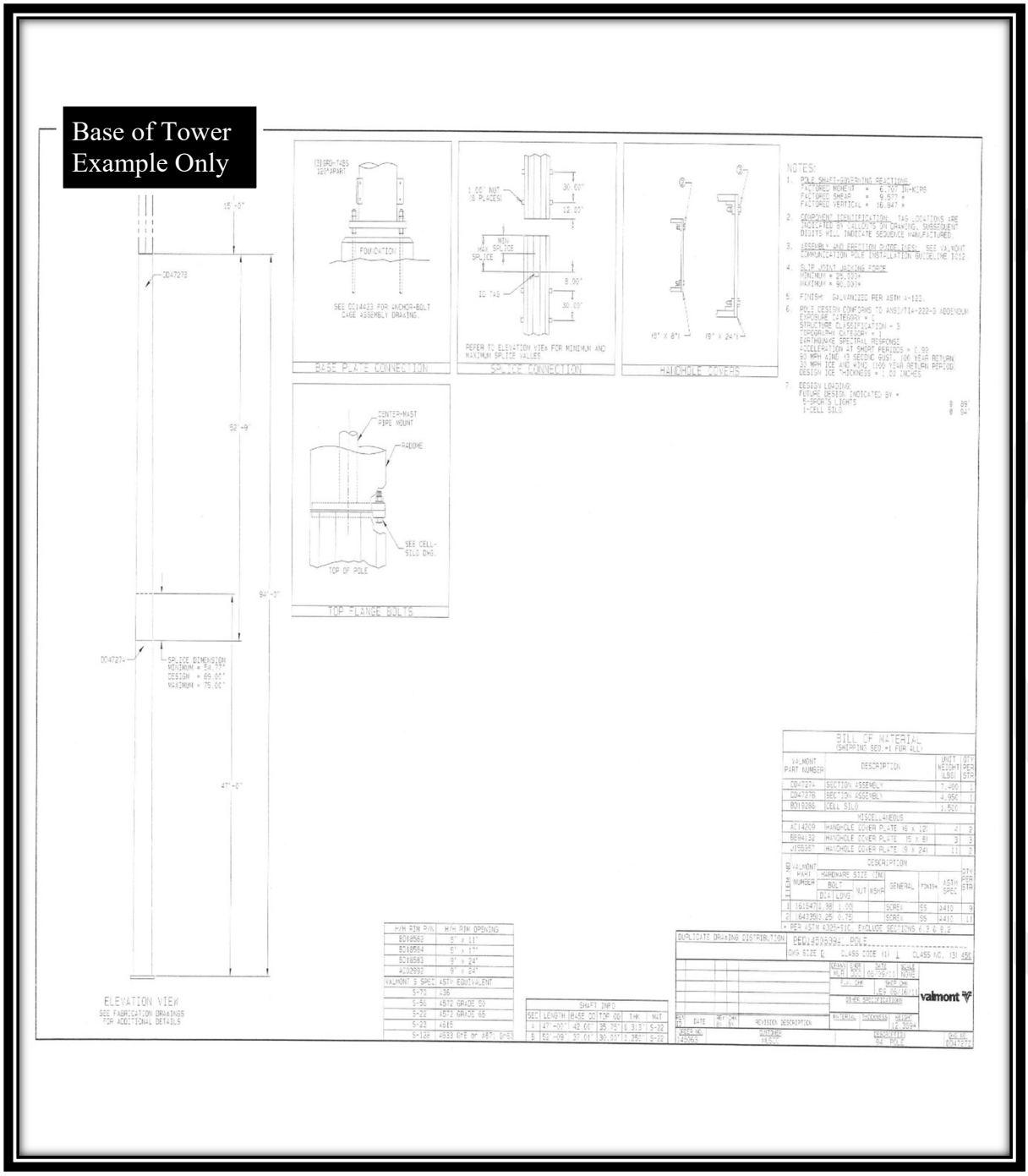


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Rendering of base of the Proposed Tower.

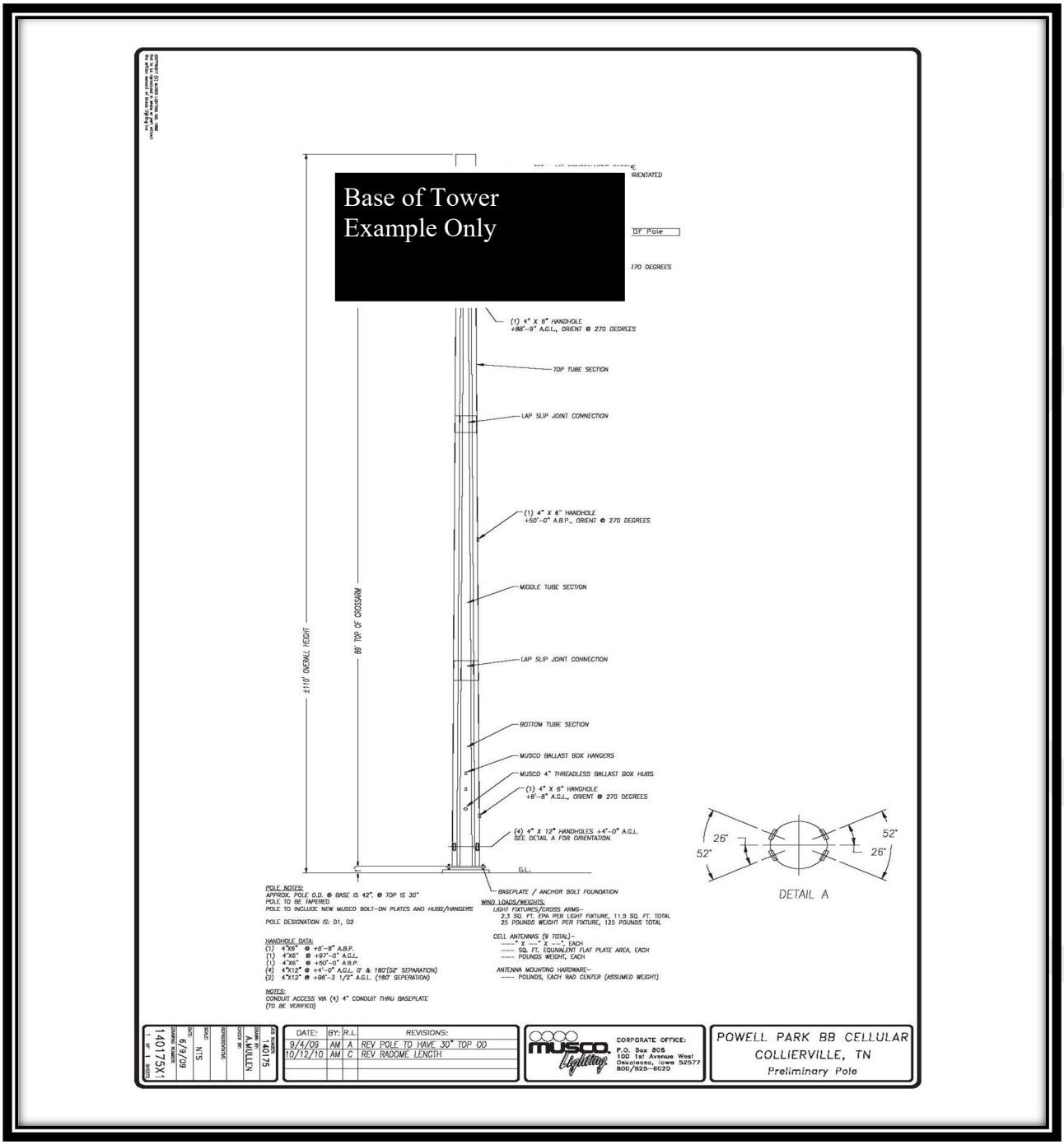


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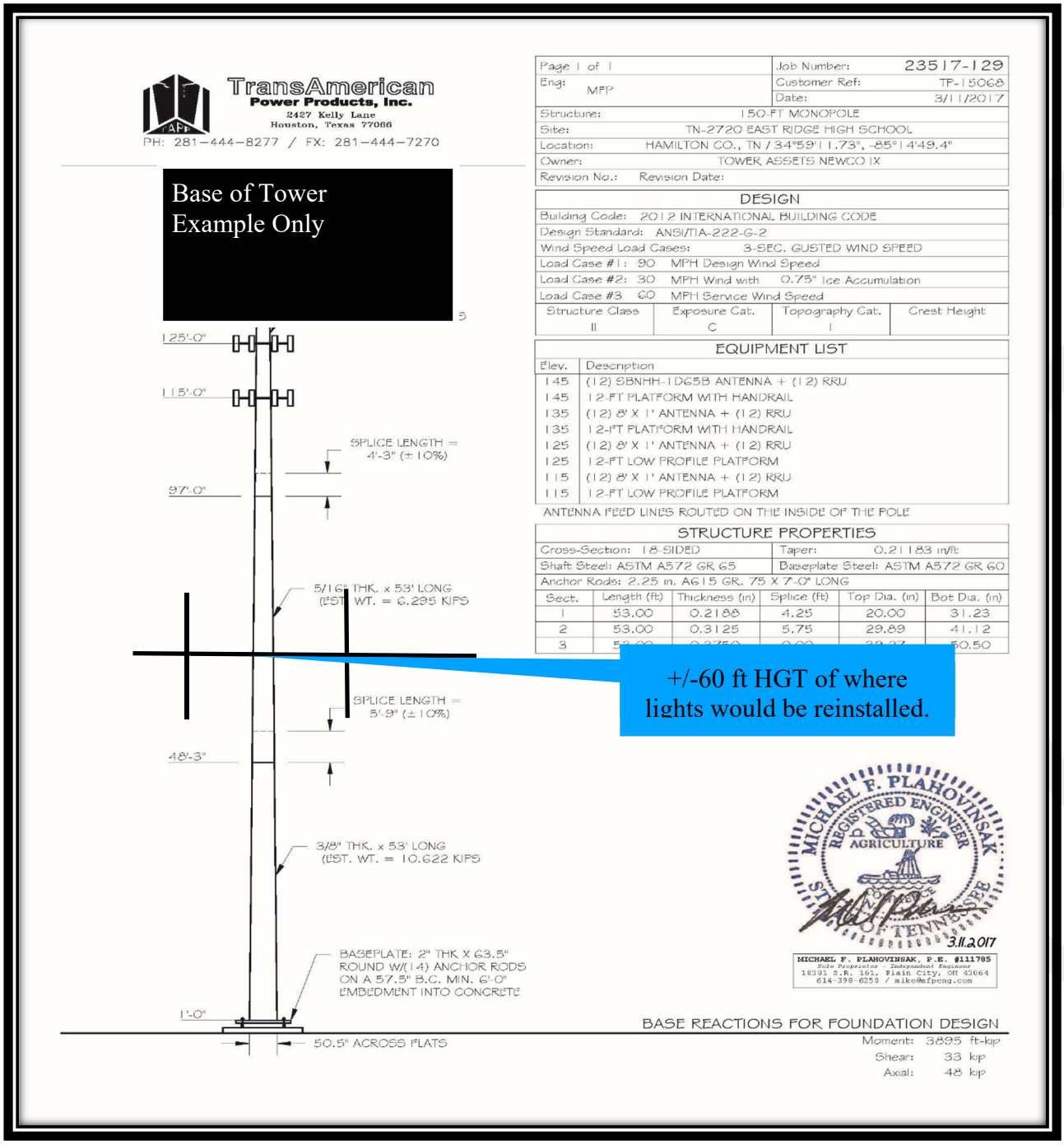
TOWER VENTURES

2ND Rendering of base of the Proposed Tower.



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3rd Rendering of base of the Proposed Tower.



Page 1 of 1	Job Number: 23517-129
Eng: MFP	Customer Ref: TP-15068
	Date: 3/11/2017
Structure:	150-FT MONOPOLE
Site:	TN-2720 EAST RIDGE HIGH SCHOOL
Location:	HAMILTON CO., TN / 34°59'11.73", -85°14'49.4"
Owner:	TOWER ASSETS NEWCO IX
Revision No.:	Revision Date:

DESIGN

Building Code:	2012 INTERNATIONAL BUILDING CODE
Design Standard:	ANSI/TIA-222-G-2
Wind Speed Load Cases:	3-SEC. GUSTED WIND SPEED
Load Case #1:	90 MPH Design Wind Speed
Load Case #2:	30 MPH Wind with 0.75" Ice Accumulation
Load Case #3	60 MPH Service Wind Speed

Structure Class	Exposure Cat.	Topography Cat.	Crest Height
II	C	1	

EQUIPMENT LIST

Elev.	Description
145	(12) SBNHH-1D65B ANTENNA + (12) RRU
145	12-FT PLATFORM WITH HANDRAIL
135	(12) 8' X 1' ANTENNA + (12) RRU
135	12-FT PLATFORM WITH HANDRAIL
125	(12) 8' X 1' ANTENNA + (12) RRU
125	12-FT LOW PROFILE PLATFORM
115	(12) 8' X 1' ANTENNA + (12) RRU
115	12-FT LOW PROFILE PLATFORM

ANTENNA FEED LINES ROUTED ON THE INSIDE OF THE POLE

STRUCTURE PROPERTIES

Cross-Section: 18-SIDED	Taper: 0.21183 in/ft
Shaft Steel: ASTM A572 GR 65	Baseplate Steel: ASTM A572 GR 60
Anchor Rods: 2.25 in. A615 GR. 75 X 7'-0" LONG	

Sect.	Length (ft)	Thickness (in)	Splice (ft)	Top Dia. (in)	Bot Dia. (in)
1	53.00	0.2188	4.25	20.00	31.23
2	53.00	0.3125	5.75	29.89	41.12
3	[illegible]	[illegible]	[illegible]	[illegible]	50.50

BASE REACTIONS FOR FOUNDATION DESIGN

Moment:	3895 ft-kip
Shear:	33 kip
Axial:	48 kip

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Photo of Existing Similar Site – Hoover High School – Hoover, AL



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Photo of Existing Similar Site – Vaught Hemingway Stadium – Oxford, MS



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TOWER VENTURES

Photo of Existing Similar Site – Spann High School, Shelby County, AL



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TOWER VENTURES

Photo of Existing Similar Site – Jaguar Stadium, Shelby County, AL



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BID TABULATION FORM

Project Name: MJHS Reroof

Project Number: 21002

Tabulation Form No.: 1

Opening Date: 04/27/21

Opening Time: 3:00 PM

Bidder	Dixie Roofing	Radco Roofing	Genisis Roofing	ABG Caulking	Henley Roofing	Eskola Roofing
Contractors License Number & Limits	X	X	X	No Bid	X	X
Bid Envelope Cover Completed?	X	X	X		X	X
HVAC Subcontractor	American Refrigeration	McMahan	NA		A&J	A&J
Plumbing Subcontractor	Scotts Plumbing	NA	NA		NA	NA
Electrical Subcontractor	Massey	NA	NA		NA	NA
Masonry Subcontractor	NA	H2O Proof	NA		NA	Wasco
Geothermal Subcontractor	NA	NA	NA		NA	NA
Affidavits Included? (Drug-Free, Criminal History, Noncollusion, Insurance List, Iran Divestment)	x	x	x		x	x
5% Bid Deposit	x	x	x		x	x
Addendum 1 Acknowledged	x	x	x		x	x
BASE BID	$1,781,762	$1,674,965	$1,084,000		$1,100,000	$1,685,100
Unit Price 1- R&R of Steel Deck	$35.05	$9.50	None Listed		$8.00	$8.00
Unit Price 2- R&R of Wood Nailers	$12.00	5.25	None Listed		$4.00	$4.00
Calendar Days for Completion	365	180	180`		270	210
Attended Mandatory Pre-Bid Conference	x	x	x	x	x	x

Certified Correct By:

Maryville City Schools
833 Lawrence Avenue
Maryville, Tennessee 37803- 4898
(865) 982-7121

Director of Schools
Mike Winstead

Assistant Director
Amy Vagnier

BID FORM

Purchase Price of Bus $73,944.00

Chassis Manufacturer Blue Bird Body Company

Body Manufacturer Blue Bird Body Company

Engine Model Cummins B6.7-21 Horsepower 220

Curb turning radius 35' 3"

Approximate Delivery Date: 8/17/2021

Name of business Central States Bus Sales, Inc.

Contact person Steve Nixon, Regional Sales Manager

Mailing Address 303 Business Park Dr, Lebanon, TN 37090

Phone number: (877) 307-0322 (615) 466-5040 (423) 504-6843 cell

Fax Number: (866) 300-8893

Please supply bus layout and information brochures with bid.
List any exceptions to the specifications, use back of page if necessary

Maryville City Schools
833 Lawrence Avenue
Maryville, Tennessee 37803- 4898
(865) 982-7121

Director of Schools
Mike Winstead

Assistant Director
Amy Vagnier

BID FORM

Purchase Price of Bus $74,736.00

Chassis Manufacturer Blue Bird Body Company

Body Manufacturer Blue Bird Body Company

Engine Model Cummins B6.7-21 Horsepower 240

Curb turning radius 26' 6"

Approximate Delivery Date: 8/17/2021

Name of business Central States Bus Sales, Inc.

Contact person Steve Nixon, Regional Sales Manager

Mailing Address 303 Business Park Dr, Lebanon, TN 37090

Phone number: (877) 307-0322 (615) 466-5040 (423) 504-6843 cell

Fax Number: (866) 300-8893

Please supply bus layout and information brochures with bid.
List any exceptions to the specifications, use back of page if necessary