

ESSER I, ESSER II, and ARP ESSER

Elementary and Secondary School Emergency Relief (ESSER) Funding

One-time, short-term relief funds to address the impact the pandemic has had, and continues to have, on elementary and secondary schools nationwide. There is no expectation that the state or federal government will sustain this investment long-term. Funds may be used for a broad range of activities.

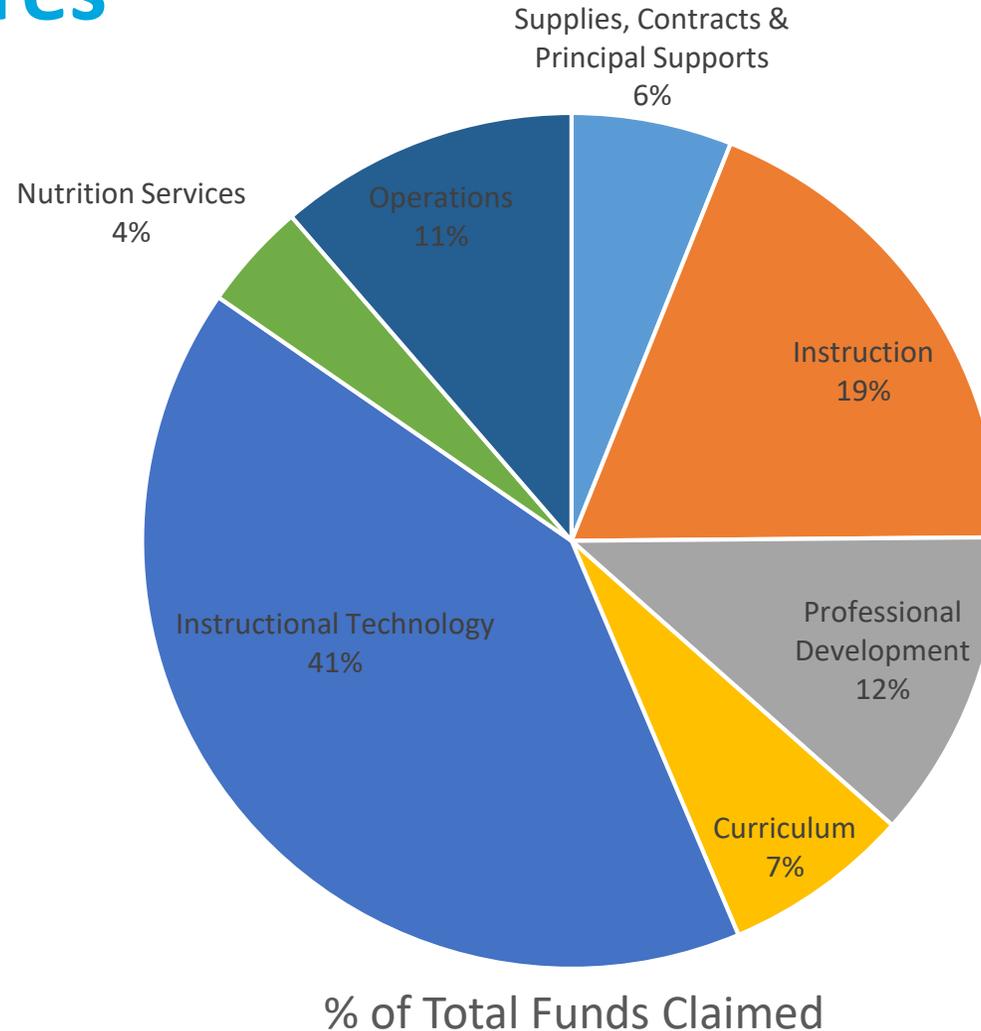
	ESSER I	ESSER II	ARP ESSER
Authorizing Legislation	CARES Act enacted March 27, 2020	CRRSA Act enacted December 27, 2020	American Rescue Plan (ARP) enacted March 11, 2021
Period of Availability	March 13, 2020 – September 30, 2022	March 13, 2020 – September 30, 2024* includes tydings amendment period	March 13, 2020 – September 30, 2024* includes tydings amendment period
TPS allocation	\$8,277,138	\$31,521,316 <i>Legislature has provided access to 90% or \$28,369,185</i>	\$70,792,000 estimated <i>Pending federal Department of Education and state legislative action</i>
Claimed for reimbursement	\$5,756,212 <i>Remaining \$2M encumbered for 20-21 school year staffing</i>	\$0	\$0
Reservations or set-asides of note	None	None	20% to address "learning loss" through evidence-based interventions that address students' social, emotional, and academic needs

COVID-19 Response Funding Update 4/1/21

ESSER I Expenditures

Top activities reimbursed by percentage of total funds claimed (as of March 15)

- **Instructional Technology**
41% or \$2,359,639
- **Instruction**
19% or \$1,083,421
- **Professional Development**
12% or \$673,806



COVID-19
Response
Funding
Update
4/1/21

ESSER II & ARP ESSER: *Planning Forward*

COVID-19
Response
Funding
Update
4/1/21

Community engagement

- We will create opportunities to learn from our community and incorporate community voice as we prioritize how this funding will be used during the next three school years (21-22 through 23-24).

Equity focus

- We will prioritize support for students furthest from educational justice. We will continue to work relentlessly to narrow gaps exacerbated by the pandemic.

Caution

- Decreased enrollment and transportation funding stabilization needed
- Legislative action could limit, direct, or delay funding
- Challenge: one-time influx of funds not intended to support ongoing costs

Transparency

- ESSER expenditure claim data by district are available through the COVID-Related Expenditure Tool on the OSPI website and updated monthly. Revised reporting will be more descriptive. We will continue to provide regular updates to the Board and community.