



Superintendent's Proposed Budget

2021-22 Annual Budget

\$109,623,308



WASHINGTONVILLE CENTRAL SCHOOL DISTRICT

52 West Main Street, Washingtonville, New York 10992
PHONE 845.497.4000 • FAX 845.497.4030 • www.ws.k12.ny.us

Larry Washington, Ed.D., *Superintendent of Schools*
Barbara Quinn, *Assistant Superintendent for Curriculum and Instruction*
Lorine Van Put-Lamerand, *Assistant Superintendent for Business*
Michael Cogliano, Ed.D., *Assistant Superintendent for Pupil Personnel Services*
Paul Nienstadt, *Assistant Superintendent for Operations and Safety*
Lynn Imperato, *Director of Personnel and Staff Development*

May, 2021

QUALIFICATIONS OF VOTERS AT SCHOOL DISTRICT MEETINGS

A person shall be entitled to vote at any school meeting for the election of school district officers, and upon all matters which may be brought before such meeting, who is:

1. A citizen of the United States
2. Must be at least 18 years old as of May 18, 2021
3. Be a district resident for thirty days or more by May 18, 2021 (this must be your primary, permanent residence)
4. Must be registered to vote by May 13, 2021.

Board of Education

Jennifer Dellova, President

Colleen Doyle, Vice President

Sharon Williams, Secretary

David Brunner, Kevin McIntyre, Mary Ellen Shute, Robin White, Board Members

2021-2022 BUDGET STATEMENT

- **Budget Notice**
- **Property Tax Report Card**
- **School Budget**
- **School Academic Report Card**
- **District's Financial Transparency**
- **Salary Disclosure Notice**
- **Exemption Report for Taxing Jurisdiction**

Budget Notice

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 106,875,135	\$109,623,308	\$108,128,076
Increase/Decrease for the 2021-22 School Year		\$2,748,173	\$1,252,941
Percentage Increase/Decrease in Proposed Budget		2.6 %	1.2%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	\$59,280,901	\$60,763,580	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$59,280,901	\$60,763,580	\$59,280,901
F. Total Permissible Exclusions	\$ 1,624,843	\$ 2,119,975	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$57,656,058	\$58,952,597	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$57,656,058	\$58,643,605	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$0	\$ 308,992	
Administrative Component	\$9,764,528	\$10,532,370	\$10,521,370
Program Component	\$81,287,852	\$83,415,441	\$82,261,209
Capital Component	\$15,822,755	\$15,675,497	\$15,345,497

Should the budget not pass, the district is required to adopt a contingency budget. A contingency budget would require cuts totaling \$1,495,232. Equipment purchases and use of facilities would be prohibited.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
	\$
N/A	\$
	\$
	\$

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed for the 2021-22 School Year

Estimated Basic STAR Exemption Savings ¹

\$842

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Washingtonville school district, Orange County, New York, will be held at the high school(s) in said district on Tuesday, May 18, 2021 between the hours of 6:00am and 9:00pm, prevailing time in the Washingtonville high school, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Property Tax Report Card

Property Tax Report Card
440102 - WASHINGTONVILLE CSD

2020-2021 - Page 1
 Official - as of 04/22/2021 02:22 PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 26, 2021

Form Preparer Name:
 Preparer's Telephone Number:

LORINE VAN PUT-LAMERAND
 845-497-4000

Shaded Fields Will Calculate	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	106,875,135	109,623,308	2.57 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	59,280,901	60,763,580	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	59,280,901	60,763,580	2.50 %
F. Permissible Exclusions to the School Tax Levy Limit	1,624,843	2,119,975	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	57,656,058	58,952,597	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	57,656,058	58,643,605	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	308,992	
Public School Enrollment	3,874	3,897	0.59 %
Consumer Price Index			1.23 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	15,266,111	15,566,111
Assigned Appropriated Fund Balance	3,500,000	3,500,000
Adjusted Unrestricted Fund Balance	4,275,005	4,384,932
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
--------------	--------------	-----------------------	------------------------	----------------------------------	---

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	0	0	
Repair	REPAIR	For the cost of repairs to capital improvements or equipment.	0	0	
Workers Compensation	WORKER'S COMPENSATION	For self-insured Workers Compensation and benefits.	871,391	871,391	
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	47,853	47,853	
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	625,665	625,665	
Property Loss + (add)		To cover property loss.			
Liability + (add)	LIABILITY	To cover incurred liability claims.	724,958	724,958	

Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	630,047	930,047	0
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBLAR	For accrued 'employee benefits' due to employees upon termination of service.	6,006,657	6,006,657	890001
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	4,972,540	4,532,540	1772881
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS	To fund Employer contributions to NYS Teacher's Retirement System	1,387,000	1,387,000	1261421

*** NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
------	-------	--------------

School Budget

Washingtonville CSD Proposed 2021-2022 Budget

Account	Account Description		Component	2020-2021 Budget	2021-2022 Proposed
A 1010.400-00-0000	Bd Of Ed	Contractual Dist	Administrative	10,000.00	10,000.00
A 1010.450-00-0000	Bd Of Ed	Supplies Dist	Administrative	1,530.00	1,530.00
A 1010.490-00-0000	Bd Of Ed	Boces Dist	Administrative	13,200.00	18,803.00
A 1040.160-00-0000	District Clerk		Administrative	9,535.00	9,619.00
A 1040.400-00-0000	Dist Clerk	Contractual Dist	Administrative	1,500.00	1,500.00
A 1040.450-00-0000	Dist Clerk	Supplies Dist	Administrative	270.00	270.00
A 1060.161-00-0000	Dist Meeting	Extra Pay Dist	Administrative	2,500.00	4,100.00
A 1060.400-00-0000	Dist Meeting	Contractual Dist	Administrative	7,200.00	7,200.00
A 1060.450-00-0000	Dist Meeting	Supplies Dist	Administrative	2,755.00	2,755.00
A 1060.490-00-0000	District Meeting	BOCES	Administrative	15,148.00	15,000.00
A 1240.150-00-0000	Superintendent	Contr Sal Dist	Administrative	216,180.00	219,423.00
A 1240.151-00-0000	Superintendent	Extra Earns Dist	Administrative	6,000.00	7,621.00
A 1240.160-00-0000	Superintendent	Contr Sal Dist	Administrative	58,873.00	61,186.00
A 1240.162-00-0000	Superintendent	Ex Earns Ot Dist	Administrative	1,500.00	1,500.00
A 1240.200-00-0000	Superintendent	Equipment Dist	Administrative	1,500.00	1,500.00
A 1240.400-00-0000	Superintendent	Contractual Dist	Administrative	13,000.00	13,000.00
A 1240.450-00-0000	Superintendent	Supplies Dist	Administrative	4,500.00	4,500.00
A 1310.150-00-0000	Business Office	Contr Sal Dist	Administrative	166,850.00	181,995.00
A 1310.151-00-0000	Business Office	Extra Earns Dist	Administrative	6,518.00	6,792.00
A 1310.160-00-0000	Business Office	Contr Sal Dist	Administrative	230,537.00	247,374.00
A 1310.161-00-0000	Business Office	Ex Earn Sub Dist	Administrative	5,000.00	5,000.00
A 1310.162-00-0000	Business Office	Ex Earns Ot Dist	Administrative	5,400.00	5,400.00
A 1310.200-00-0000	Business Office	Equipment Dist	Administrative	2,500.00	2,500.00
A 1310.400-00-0000	Business Office	Contractual Dist	Administrative	17,550.00	17,550.00
A 1310.450-00-0000	Business Office	Supplies Dist	Administrative	3,150.00	3,150.00
A 1310.490-00-0000	Business Office	Boces Dist	Administrative	32,742.00	38,898.00
A 1320.160-00-0000	Auditing	Contractual Salary District	Administrative	8,241.00	6,200.00
A 1320.400-00-0000	Auditing	Contractual Dist	Administrative	30,000.00	30,000.00
A 1320.401-00-0000	Auditing	Internal Audit Function	Administrative	15,000.00	15,000.00
A 1325.160-00-0000	Treasurer	Contr Sal Dist	Administrative	75,000.00	76,688.00
A 1325.161-00-0000	Treasurer	Extra Earns Dist	Administrative	400.00	400.00
A 1325.200-00-0000	Treasurer	Equipment	Administrative	2,500.00	2,500.00

Account	Account Description	Component	2020-2021 Budget	2021-2022 Proposed
A 1325.400-00-0000	Treasurer Contractual Dist	Administrative	500.00	500.00
A 1325.450-00-0000	Treasurer Supplies Dist	Administrative	150.00	150.00
A 1330.160-00-0000	Tax Collector Contr Sal Dist	Administrative	15,640.00	12,352.00
A 1330.400-00-0000	Tax Collector Contractual Dist	Administrative	8,500.00	8,500.00
A 1330.450-00-0000	Tax Collector Supplies Dist	Administrative	150.00	150.00
A 1345.160-00-0000	Purchasing Agent - Contract Salary	Administrative	44,965.00	46,644.00
A 1345.400-00-0000	Purchasing Contractual Dist	Administrative	2,000.00	2,000.00
A 1345.490-00-0000	Purchasing Boces Dist	Administrative	5,714.00	5,886.00
A 1380.400-00-0000	Fiscal Agent Fee	Administrative	35,000.00	40,000.00
A 1420.400-00-0000	Legal Contractual	Administrative	103,000.00	138,000.00
A 1430.150-00-0000	Personnel Contr Sal Dist	Administrative	167,918.00	172,784.00
A 1430.151-00-0000	Personnel Extra Earns Dist	Administrative	6,509.00	6,600.00
A 1430.160-00-0000	Personnel Contr Sal Dist	Administrative	124,387.00	127,675.00
A 1430.161-00-0000	Personnel Ex Earn Sub Dist	Administrative	1,000.00	1,000.00
A 1430.162-00-0000	Personnel Ex Earns Ot Dist	Administrative	800.00	800.00
A 1430.200-00-0000	Personnel Equipment Dist	Administrative	2,500.00	2,500.00
A 1430.400-00-0000	Personnel Contractual Dist	Administrative	15,500.00	15,500.00
A 1430.450-00-0000	Personnel Supplies Dist	Administrative	4,500.00	4,500.00
A 1430.490-00-0000	Personnel Boces Dist	Administrative	107,271.00	124,444.00
A 1460.160-00-0000	Records Management Contr Salaries	Administrative	3,000.00	3,000.00
A 1460.161-00-0000	Records Management Extra Earn Subs	Administrative	500.00	500.00
A 1460.400-00-0000	Records Management Contractual	Administrative	500.00	500.00
A 1460.450-00-0000	Records Management Supplies	Administrative	450.00	450.00
A 1460.490-00-0000	Records Management Boces	Administrative	12,471.00	21,471.00
A 1480.400-00-0000	Public Info Svcs Contractual Dist	Administrative	500.00	500.00
A 1480.490-00-0000	Public Info Svcs Boces Dist	Administrative	152,323.00	160,606.00
A 1670.160-00-0000	Central Printing Contr Salary Dist	Administrative	40,737.00	47,094.00
A 1670.400-00-0000	Central Printing Contractual Dist	Administrative	15,000.00	15,000.00
A 1670.401-00-0000	District-wide Postage	Administrative	20,000.00	20,000.00
A 1670.450-00-0000	Central Printing Supplies Dist	Administrative	20,000.00	20,000.00
A 1670.490-00-0000	District Wide BOCES Central Printing Contractual Dis	Administrative	194,756.00	196,906.00
A 1680.490-00-0000	Central Data Proc Boces Dist	Administrative	566,434.00	597,819.00
A 1910.422-00-0000	Unalloc Insurance Contractual Dist	Administrative	308,300.00	308,300.00

Account	Account Description		Component	2020-2021 Budget	2021-2022 Proposed
A 1920.400-00-0000	School Assoc Dues	Contractual Dist	Administrative	13,000.00	14,914.00
A 1950.400-00-0000	Assessments on School Property		Administrative	24,000.00	24,000.00
A 1981.490-00-0000	Boces Admin	Boces Dist	Administrative	553,232.00	589,550.00
A 1983.490-00-0000	Boces Capital	Boces Dist	Administrative	159,901.00	161,538.00
A 2010.150-00-0000	Curr Dev & Sup	Contr Sal Dist	Administrative	704,454.00	714,278.00
A 2010.151-00-0000	Curr Dev & Sup	Extra Earns Dist	Administrative	14,677.00	14,884.00
A 2010.160-00-0000	Curr Dev & Sup	Contr Sal Dist	Administrative	41,484.00	44,182.00
A 2010.161-00-0000	Curr Dev & Sup	Extra Earns Dist	Administrative	1,000.00	1,000.00
A 2010.162-00-0000	Curr Dev & Sup	Extra Earn Ot	Administrative	460.00	460.00
A 2010.400-00-0000	Curr Dev & Sup	Contractual Dist	Administrative	0.00	8,008.00
A 2010.450-00-0000	Curr Dev & Sup	Supplies Dist	Administrative	4,000.00	4,000.00
A 2010.490-00-0000	Curr Dev & Sup	Boces Dist	Administrative	26,000.00	27,500.00
A 2020.150-01-0000	Supervision	Contr Sal Ms	Administrative	444,436.00	473,779.00
A 2020.150-02-0000	Supervision	Contr Sal Ta	Administrative	297,042.00	303,830.00
A 2020.150-03-0000	Supervision	Contr Sal Lb	Administrative	218,612.00	231,261.00
A 2020.150-04-0000	Supervision	Contr Sal Hs	Administrative	738,024.00	786,132.00
A 2020.150-05-0000	Supervision	Contr Sal Rh	Administrative	222,182.00	229,021.00
A 2020.151-00-0000	Supervision	Extra Earns Dist	Administrative	70,404.00	68,765.00
A 2020.160-00-0000	Supervision	Contr Sal Dist	Administrative	6,000.00	6,000.00
A 2020.160-01-0000	Supervision	Contr Sal Ms	Administrative	110,791.00	89,810.00
A 2020.160-02-0000	Supervision	Contr Sal Ta	Administrative	83,080.00	86,428.00
A 2020.160-03-0000	Supervision	Contr Sal Lb	Administrative	91,687.00	95,847.00
A 2020.160-04-0000	Supervision	Contr Sal Hs	Administrative	147,580.00	120,943.00
A 2020.160-05-0000	Supervision	Contr Sal Rh	Administrative	48,100.00	82,800.00
A 2020.161-01-0000	Supervision	Ex Earn Sub Ms	Administrative	6,000.00	6,000.00
A 2020.161-02-0000	Supervision	Ex Earn Sub Ta	Administrative	5,000.00	5,000.00
A 2020.161-03-0000	Supervision	Ex Earn Sub Lb	Administrative	4,000.00	4,000.00
A 2020.161-04-0000	Supervision	Ex Earn Sub Hs	Administrative	6,000.00	6,000.00
A 2020.161-05-0000	Supervision	Ex Earn Sub Rh	Administrative	4,000.00	4,000.00
A 2020.162-01-0000	Supervision	Ex Earns Ot Ms	Administrative	800.00	800.00
A 2020.162-02-0000	Supervision	Ex Earns Ot Ta	Administrative	800.00	800.00
A 2020.162-03-0000	Supervision	Ex Earns Ot Lb	Administrative	800.00	800.00
A 2020.162-04-0000	Supervision	Ex Earns Ot Hs	Administrative	1,600.00	1,600.00

Account	Account Description	Component	2020-2021 Budget	2021-2022 Proposed
A 2020.162-05-0000	Supervision Ex Earns Ot Rh	Administrative	800.00	800.00
A 2020.200-01-0000	Supervision Equipment Ms	Administrative	1,000.00	1,000.00
A 2020.200-05-0000	Supervision Equipment Rh	Administrative	1,000.00	1,000.00
A 2020.400-01-0000	Supervision Contractual Ms	Administrative	3,500.00	3,500.00
A 2020.400-02-0000	Supervision Contractual Ta	Administrative	4,000.00	4,000.00
A 2020.400-03-0000	Supervision Contractual Lb	Administrative	2,000.00	3,400.00
A 2020.400-04-0000	Supervision Contractual Hs	Administrative	6,000.00	6,000.00
A 2020.400-05-0000	Supervision Contractual Rh	Administrative	0.00	1,500.00
A 2020.450-01-0000	Supervision Supplies Ms	Administrative	8,550.00	7,565.00
A 2020.450-02-0000	Supervision Supplies Ta	Administrative	1,800.00	1,800.00
A 2020.450-03-0000	Supervision Supplies Lb	Administrative	1,260.00	5,400.00
A 2020.450-04-0000	Supervision Supplies Hs	Administrative	13,500.00	13,500.00
A 2020.450-05-0000	Supervision Supplies Rh	Administrative	4,500.00	4,500.00
A 2020.490-00-0000	Supervision Boces Dist	Administrative	7,300.00	7,519.00
A 2630.400-00-0000	Comp Assist Instr Contractual Dist	Administrative	101,533.00	240,908.00
A 9010.800-00-0000	Nys Ers Benefits Dist	Administrative	160,195.00	168,177.00
A 9020.800-00-0000	Trs Benefits Dist	Administrative	355,609.00	348,764.00
A 9030.800-00-0000	Fica Benefits Dist	Administrative	366,273.00	348,755.00
A 9040.800-00-0000	Workers Comp Benefits Dist	Administrative	51,450.00	51,450.00
A 9045.800-00-0000	Life Insurance Benefits Di	Administrative	69,000.00	66,000.00
A 9055.800-00-0000	Disability Insurance Benefits	Administrative	8,850.00	8,850.00
A 9060.800-00-0000	Medical HEALTH INSURANCE	Administrative	1,460,808.00	1,785,788.00
A 9060.802-00-0000	Medical BUYOUT	Administrative	13,125.00	13,125.00
A 9060.803-00-0000	MEDICARE Part B REIMBURSEMENT	Administrative	72,364.00	72,364.00
A 9060.804-00-0000	DENTAL BENEFITS	Administrative	38,316.00	36,250.00
A 9060.805-00-0000	Medical MEDICARE Part D REIMBURSEMENT	Administrative	1,440.00	1,440.00
	Component Totals:		9,750,873.00	10,532,370.00
A 1620.150-00-0000	Operations Contr Sal Dist	Capital	46,349.00	46,951.00
A 1620.160-00-0000	Operations Contr Sal Dist	Capital	136,337.00	120,981.00
A 1620.160-01-0000	Operations Contr Sal Ms	Capital	360,143.00	369,893.00
A 1620.160-02-0000	Operations Contr Sal Ta	Capital	242,416.00	227,088.00
A 1620.160-03-0000	Operations Contr Sal Lb	Capital	204,217.00	203,742.00

Account	Account Description			Component	2020-2021 Budget	2021-2022 Proposed
A 1620.160-04-0000	Operations	Contr Sal	Hs	Capital	540,988.00	528,382.00
A 1620.160-05-0000	Operations	Contr Sal	Rh	Capital	244,757.00	253,572.00
A 1620.161-00-0000	Custodial	Ex Earn Sub	Dist	Capital	6,720.00	6,720.00
A 1620.161-01-0000	Operations	Ex Earn Sub	Ms	Capital	25,000.00	25,000.00
A 1620.161-02-0000	Operations	Ex Earn Sub	Ta	Capital	25,000.00	25,000.00
A 1620.161-03-0000	Operations	Ex Earn Sub	Lb	Capital	25,000.00	25,000.00
A 1620.161-04-0000	Operations	Ex Earn Sub	Hs	Capital	30,000.00	30,000.00
A 1620.161-05-0000	Operations	Ex Earn Sub	Rh	Capital	20,000.00	20,000.00
A 1620.162-00-0000	Operations	Ex Earns Ot	Dist	Capital	9,420.00	9,420.00
A 1620.162-01-0000	Operations	Ex Earns Ot	Ms	Capital	28,200.00	28,200.00
A 1620.162-02-0000	Operations	Ex Earns Ot	Ta	Capital	20,400.00	20,400.00
A 1620.162-03-0000	Operations	Ex Earns Ot	Lb	Capital	13,600.00	13,600.00
A 1620.162-04-0000	Operations	Ex Earns Ot	Hs	Capital	34,400.00	34,400.00
A 1620.162-05-0000	Operations	Ex Earns Ot	Rh	Capital	14,000.00	14,000.00
A 1620.200-00-0000	Operations	Equipment	Dist	Capital	25,000.00	25,000.00
A 1620.400-00-0000	Operations	Contractual	Dist	Capital	37,000.00	34,000.00
A 1620.400-01-0000	Operations	Contractual	Ms	Capital	8,000.00	8,000.00
A 1620.400-02-0000	Operations	Contractual	Ta	Capital	5,000.00	5,000.00
A 1620.400-03-0000	Operations	Contractual	Lb	Capital	5,000.00	5,000.00
A 1620.400-04-0000	Operations	Contractual	Hs	Capital	8,000.00	8,000.00
A 1620.400-05-0000	Operations	Contractual	Rh	Capital	5,000.00	5,000.00
A 1620.401-01-0000	Operations	Contractual/Security	MS	Capital	205,000.00	205,000.00
A 1620.401-02-0000	Operations	Contractual/Security	TA	Capital	105,000.00	105,000.00
A 1620.401-03-0000	Operations	Contractual/Security	LB	Capital	115,000.00	115,000.00
A 1620.401-04-0000	Operations	Contractual/Security	HS	Capital	245,000.00	226,100.00
A 1620.401-05-0000	Operations	Contractual/Security	RH	Capital	110,000.00	110,000.00
A 1620.450-00-0000	Operations	Supplies	Dist	Capital	13,500.00	13,500.00
A 1620.450-01-0000	Operations	Supplies	Ms	Capital	14,700.00	14,700.00
A 1620.450-01-2020	PPE	Supplies	MS COVID-19	Capital	15,000.00	15,000.00
A 1620.450-02-0000	Operations	Supplies	Ta	Capital	4,800.00	4,800.00
A 1620.450-02-2020	PPE	Supplies	Taft COVID-19	Capital	15,000.00	15,000.00
A 1620.450-03-0000	Operations	Supplies	Lb	Capital	4,800.00	4,800.00
A 1620.450-03-2020	PPE	Supplies	LB COVID-19	Capital	15,000.00	15,000.00

Account	Account Description		Component	2020-2021 Budget	2021-2022 Proposed
A 1620.450-04-0000	Operations	Supplies Hs	Capital	12,800.00	12,800.00
A 1620.450-04-2020	PPE	Supplies HS COVID-19	Capital	15,000.00	15,000.00
A 1620.450-05-0000	Operations	Supplies Rh	Capital	4,800.00	4,800.00
A 1620.450-05-2020	PPE	Supplies RH COVID-19	Capital	15,000.00	15,000.00
A 1620.454-01-0000	Operations	Oil Ms	Capital	12,000.00	12,000.00
A 1620.454-02-0000	Operations	Oil Ta	Capital	7,500.00	7,500.00
A 1620.454-03-0000	Operations	Oil Lb	Capital	10,000.00	10,000.00
A 1620.454-04-0000	Operations	Oil Hs	Capital	20,000.00	20,000.00
A 1620.454-05-0000	Operations	Oil Rh	Capital	2,500.00	2,500.00
A 1620.455-00-0000	Operations	Gas Dist	Capital	18,510.00	20,361.00
A 1620.455-01-0000	Operations	Gas Ms	Capital	54,000.00	59,400.00
A 1620.455-02-0000	Operations	Gas Ta	Capital	60,000.00	66,000.00
A 1620.455-03-0000	Operations	Gas Lb	Capital	40,000.00	44,000.00
A 1620.455-04-0000	Operations	Gas Hs	Capital	108,000.00	118,800.00
A 1620.455-05-0000	Operations	Gas Rh	Capital	45,000.00	49,500.00
A 1620.456-00-0000	Operations	Water/Sewer Dist	Capital	3,200.00	3,200.00
A 1620.456-01-0000	Operations	Water/Sewer Ms	Capital	17,000.00	17,000.00
A 1620.456-02-0000	Operations	Water/Sewer Ta	Capital	15,000.00	15,000.00
A 1620.456-03-0000	Operations	Water/Sewer Lb	Capital	10,000.00	10,000.00
A 1620.456-04-0000	Operations	Water/Sewer Hs	Capital	25,000.00	25,000.00
A 1620.457-00-0000	Operations	Garbage Rem Dist	Capital	12,000.00	12,000.00
A 1620.457-01-0000	Operations	Garbage Rem Ms	Capital	21,500.00	21,500.00
A 1620.457-02-0000	Operations	Garbage Rem Ta	Capital	14,500.00	14,500.00
A 1620.457-03-0000	Operations	Garbage Rem Lb	Capital	14,500.00	14,500.00
A 1620.457-04-0000	Operations	Garbage Rem Hs	Capital	26,500.00	26,500.00
A 1620.457-05-0000	Operations	Garbage Rem Rh	Capital	14,750.00	14,750.00
A 1620.477-00-0000	Operations	Electricity Dist	Capital	25,000.00	25,000.00
A 1620.477-01-0000	Operations	Electricity Ms	Capital	85,000.00	93,500.00
A 1620.477-02-0000	Operations	Electricity Ta	Capital	60,000.00	60,000.00
A 1620.477-03-0000	Operations	Electricity Lb	Capital	45,000.00	45,000.00
A 1620.477-04-0000	Operations	Electricity Hs	Capital	250,000.00	250,000.00
A 1620.477-05-0000	Operations	Electricity Rh	Capital	78,000.00	78,000.00
A 1620.478-00-0000	Operations	Tele Svc Dist	Capital	18,075.00	24,170.00

Account	Account Description	Component	2020-2021 Budget	2021-2022 Proposed
A 1620.479-00-0000	Operations Verizon cell S	Capital	15,000.00	15,000.00
A 1620.479-04-0000	Operations Verizon cell Svc	Capital	3,400.00	0.00
A 1620.479-05-0000	Operations Verizon cell Svc	Capital	720.00	0.00
A 1620.490-00-0000	Operations Boces Dist	Capital	76,110.00	111,468.00
A 1621.150-00-0000	Maintenance Contract Salary	Capital	0.00	46,951.00
A 1621.160-00-0000	Maintenance Contr Sal Dist	Capital	441,902.00	413,391.00
A 1621.160-01-0000	Maintenance Contr Sal Ms	Capital	53,052.00	53,000.00
A 1621.160-02-0000	Maintenance Contr Sal Ta	Capital	50,591.00	51,758.00
A 1621.160-04-0000	Maintenance Contr Sal Hs	Capital	126,936.00	129,390.00
A 1621.160-05-0000	Maintenance Contr Sal Rh	Capital	64,643.00	65,882.00
A 1621.161-00-0000	Maintenance Ex Earn Sub Dist	Capital	15,000.00	15,000.00
A 1621.161-01-0000	Maintenance Ex Earn Sub Ms	Capital	1,000.00	0.00
A 1621.161-04-0000	Maintenance Ex Earn Sub Hs	Capital	1,000.00	0.00
A 1621.162-00-0000	Maintenance Ex Earns Ot Dist	Capital	36,000.00	36,000.00
A 1621.162-01-0000	Maintenance Ex Earns Ot Ms	Capital	2,400.00	2,400.00
A 1621.162-02-0000	Maintenance Ex Earns Ot Ta	Capital	1,600.00	1,600.00
A 1621.162-04-0000	Maintenance Ex Earns Ot Hs	Capital	2,400.00	2,400.00
A 1621.162-05-0000	Maintenance Ex Earns Ot Rh	Capital	1,900.00	1,900.00
A 1621.201-00-0000	Surveillance Equipment (Budget Prop #1)	Capital	20,000.00	20,000.00
A 1621.400-00-0000	Maintenance Contractual Dist	Capital	90,000.00	90,000.00
A 1621.400-01-0000	Maintenance Contractual MS	Capital	44,000.00	44,000.00
A 1621.400-02-0000	Maintenance Contractual Ta	Capital	31,000.00	31,000.00
A 1621.400-03-0000	Maintenance Contractual LB	Capital	41,000.00	41,000.00
A 1621.400-04-0000	Maintenance Contractual HS	Capital	75,000.00	75,000.00
A 1621.400-05-0000	Maintenance Contractual RH	Capital	31,000.00	31,000.00
A 1621.405-00-0000	Lease - 22 Sarah Wells Trail	Capital	88,122.00	89,885.00
A 1621.450-00-0000	Maintenance Supplies Dist	Capital	44,000.00	44,000.00
A 1621.450-01-0000	Maintenance Supplies MS	Capital	13,500.00	13,500.00
A 1621.450-02-0000	Maintenance Supplies Ta	Capital	9,000.00	9,000.00
A 1621.450-03-0000	Maintenance Supplies LB	Capital	9,000.00	9,000.00
A 1621.450-04-0000	Maintenance Supplies HS	Capital	22,500.00	22,500.00
A 1621.450-05-0000	Maintenance Supplies RH	Capital	9,000.00	9,000.00
A 1621.451-00-0000	Maintenance Supplies Dist	Capital	32,400.00	32,400.00

Account	Account Description		Component	2020-2021 Budget	2021-2022 Proposed
A 1930.400-00-0000	Judgmts & Claims	Contractual Dist	Capital	5,000.00	5,000.00
A 1964.400-00-0000	Refund Of Taxes	Contractual Dist	Capital	1,000.00	1,000.00
A 5510.210-00-0000	Transportation	Buses Dist	Capital	732,000.00	996,760.00
A 9010.800-00-0000	Nys Ers	Benefits Dist	Capital	333,740.00	350,368.00
A 9020.800-00-0000	Trs	Benefits Dist	Capital	9,500.00	9,268.00
A 9030.800-00-0000	Fica	Benefits Dist	Capital	220,665.00	219,136.00
A 9040.800-00-0000	Workers Comp	Benefits Dist	Capital	95,550.00	95,550.00
A 9050.800-00-0000	Unemp Insurance	Benefits Dist	Capital	3,500.00	15,000.00
A 9060.800-00-0000	Medical HEALTH INSURANCE		Capital	1,221,443.00	1,214,154.00
A 9060.802-00-0000	Medical BUYOUT		Capital	7,500.00	7,500.00
A 9060.803-00-0000	MEDICARE Part B REIMBURSEMENT		Capital	79,600.00	79,600.00
A 9060.804-00-0000	DENTAL BENEFITS		Capital	76,632.00	72,500.00
A 9060.805-00-0000	Medical MEDICARE Part D REIMBURSEMENT		Capital	1,584.00	1,584.00
A 9711.600-00-0000	Serial Bonds Princ Debt Svc Dist		Capital	4,595,000.00	4,350,000.00
A 9711.700-00-0000	Serial Bonds Interest Debt Svc Dist		Capital	1,963,158.00	1,741,933.00
A 9712.600-00-0000	Serial Bonds Princ Buses Debt Svc Dis		Capital	350,000.00	380,000.00
A 9712.700-00-0000	Serial Bonds Interest Buses Debt Svc D		Capital	17,519.00	9,219.00
A 9789.600-00-0000	Other Debt Principal- EPC		Capital	373,825.00	201,497.00
A 9789.700-00-0000	Other Debt Interest - EPC		Capital	6,393.00	174,473.00
A 9950.900-00-0000	Transfer Capital Funds Intfund Trans		Capital	100,000.00	100,000.00
	Component Totals:			15,789,667.00	15,675,497.00
A 2070.490-00-0000	In Service	BOCES	Program	99,630.00	94,302.00
A 2110.101-00-0000	Extra Earnings - Credits & Masters		Program	25,000.00	25,000.00
A 2110.110-05-3100	Teaching -K	Contr Sal Rh Kdg	Program	1,116,797.00	1,104,847.00
A 2110.112-00-3200	Contract Salaries - Pre-K		Program	132,698.00	0.00
A 2110.115-00-0000	Contract Salaries - Teacher Center		Program	105,791.00	108,134.00
A 2110.120-01-0000	Teaching 1-6	Contr Sal Ms Gr6	Program	1,040,301.00	985,321.00
A 2110.120-01-2700	Teaching 1-6	Contr Sal Ms Ais	Program	101,698.00	174,183.00
A 2110.120-02-0000	Teaching 1-6	Contr Sal Ta Spc	Program	623,731.00	603,949.00
A 2110.120-02-0001	Teaching 1-6	Contr Sal Ta Gr1	Program	433,259.00	330,245.00
A 2110.120-02-0002	Teaching 1-6	Contr Sal Ta Gr2	Program	459,477.00	484,227.00
A 2110.120-02-0003	Teaching 1-6	Contr Sal Ta Gr3	Program	531,950.00	546,169.00

Account	Account Description				Component	2020-2021 Budget	2021-2022 Proposed
A 2110.120-02-0004	Teaching 1-6	Contr Sal	Ta	Gr4	Program	399,566.00	323,952.00
A 2110.120-02-0005	Teaching 1-6	Contr Sal	Ta	Gr5	Program	391,755.00	419,005.00
A 2110.120-02-2400	Teaching 1-6	Contr Sal	Ta	ESL	Program	239,673.00	201,258.00
A 2110.120-02-2700	Teaching 1-6	Contr Sal	Ta	Ais	Program	202,838.00	249,189.00
A 2110.120-03-0000	Teaching 1-6	Contr Sal	Lb	All	Program	435,108.00	496,266.00
A 2110.120-03-0001	Teaching 1-6	Contr Sal	Lb	Gr1	Program	380,905.00	408,493.00
A 2110.120-03-0002	Teaching 1-6	Contr Sal	Lb	Gr2	Program	293,093.00	306,021.00
A 2110.120-03-0003	Teaching 1-6	Contr Sal	Lb	G3	Program	315,557.00	331,999.00
A 2110.120-03-0004	Teaching 1-6	Contr Sal	Lb	G4	Program	274,886.00	389,134.00
A 2110.120-03-0005	Teaching 1-6	Contr Sal	Lb	G5	Program	396,677.00	418,158.00
A 2110.120-03-2700	Teaching 1-6	Contr Sal	Lb	Ais	Program	246,318.00	254,686.00
A 2110.120-05-0000	Teaching 1-6	Contr Sal	Rh	All	Program	533,973.00	533,664.00
A 2110.120-05-0001	Teaching 1-6	Contr Sal	Rh	Gr1	Program	272,885.00	234,417.00
A 2110.120-05-0002	Teaching 1-6	Contr Sal	Rh	Gr2	Program	152,134.00	269,336.00
A 2110.120-05-0003	Teaching 1-6	Contr Sal	Rh	Gr3	Program	285,624.00	295,540.00
A 2110.120-05-0004	Teaching 1-6	Contr Sal	Rh	Gr4	Program	303,421.00	387,826.00
A 2110.120-05-0005	Teaching 1-6	Contr Sal	Rh	Gr5	Program	271,295.00	281,400.00
A 2110.120-05-2400	Teaching 1-6	Contr Sal	RH	ESL	Program	60,857.00	106,379.00
A 2110.120-05-2700	Teaching 1-6	Contr Sal	Rh	Ais	Program	309,374.00	411,675.00
A 2110.121-01-0000	Teaching 1-6	Extra Earns	Ms		Program	2,500.00	2,500.00
A 2110.121-02-0000	Teaching 1-6	Extra Earns	Ta		Program	2,500.00	2,500.00
A 2110.121-03-0000	Teaching 1-6	Extra Earns	Lb		Program	1,500.00	1,500.00
A 2110.121-05-0000	Teaching 1-6	Extra Earns	Rh		Program	2,500.00	2,500.00
A 2110.123-00-0000	Mentoring	Contr Sal	Admin		Program	25,000.00	25,000.00
A 2110.130-00-0000	Teaching 7-12	Contr Sal	Distall		Program	2,500.00	2,500.00
A 2110.130-01-1200	Teaching 7-12	Contr Sal	Ms	Art	Program	205,080.00	215,068.00
A 2110.130-01-1500	Teaching 7-12	Contr Sal	Ms	Eng	Program	424,587.00	429,829.00
A 2110.130-01-1600	Teaching 7-12	Contr Sal	Ms	Lng	Program	387,622.00	382,448.00
A 2110.130-01-1700	Teaching 7-12	Contr Sal	Ms	Hlt	Program	100,591.00	102,862.00
A 2110.130-01-1800	Teaching 7-12	Contr Sal	Ms	Pe	Program	455,429.00	430,508.00
A 2110.130-01-2100	Teaching 7-12	Contr Sal	Ms	Mth	Program	431,011.00	475,140.00
A 2110.130-01-2200	Teaching 7-12	Contr Sal	Ms	Mus	Program	361,911.00	378,810.00
A 2110.130-01-2300	Teaching 7-12	Contr Sal	Ms	Sci	Program	498,332.00	521,083.00

Account	Account Description		Component	2020-2021 Budget	2021-2022 Proposed
A 2110.130-01-2400	Teaching 7-12	Contr Sal Ms Esl	Program	166,152.00	170,082.00
A 2110.130-01-2500	Teaching 7-12	Contr Sal Ms Ss	Program	474,049.00	495,950.00
A 2110.130-01-2700	Teaching 7-12	Contr Sal Ms Ais	Program	195,419.00	108,689.00
A 2110.130-04-1200	Teaching 7-12	Contr Sal Hs Art	Program	566,693.00	481,770.00
A 2110.130-04-1500	Teaching 7-12	Contr Sal Hs Eng	Program	1,029,203.00	1,098,672.00
A 2110.130-04-1600	Teaching 7-12	Contr Sal Hs Lng	Program	572,188.00	600,866.00
A 2110.130-04-1700	Teaching 7-12	Contr Sal Hs Hlt	Program	272,385.00	316,431.00
A 2110.130-04-1800	Teaching 7-12	Contr Sal Hs Pe	Program	582,731.00	514,585.00
A 2110.130-04-2100	Teaching 7-12	Contr Sal Hs Mth	Program	1,006,637.00	1,000,085.00
A 2110.130-04-2200	Teaching 7-12	Contr Sal Hs Mus	Program	266,488.00	277,677.00
A 2110.130-04-2300	Teaching 7-12	Contr Sal Hs Sci	Program	1,258,433.00	1,273,758.00
A 2110.130-04-2400	Teaching 7-12	Contr Sal Hs Esl	Program	132,250.00	143,867.00
A 2110.130-04-2500	Teaching 7-12	Contr Sal Hs Ss	Program	1,251,858.00	1,213,154.00
A 2110.130-04-2700	Teaching 7-12	Contr Sal Hs Ais	Program	167,876.00	266,748.00
A 2110.131-01-0000	Teaching 7-12	Extra Earns Ms All	Program	25,000.00	25,000.00
A 2110.131-04-0000	Teaching 7-12	Extra Earns Hs All	Program	35,000.00	35,000.00
A 2110.133-00-0000	Mentoring	Contr Sal Admin	Program	25,000.00	25,000.00
A 2110.140-01-0000	Teaching	Contr Sal Ms Su	Program	57,000.00	57,000.00
A 2110.140-02-0000	Teaching	Contr Sal Ta Su	Program	57,000.00	57,000.00
A 2110.140-03-0000	Teaching	Contr Sal Lb Su	Program	57,000.00	57,000.00
A 2110.140-04-0000	Teaching	Contr Sal Hs Su	Program	57,000.00	57,000.00
A 2110.140-05-0000	Teaching	Contr Sal Rh Su	Program	57,000.00	57,000.00
A 2110.141-01-0000	Teaching Subs - Long Term	MS	Program	50,000.00	50,000.00
A 2110.141-02-0000	Teaching Subs - Long Term	Taft	Program	50,000.00	50,000.00
A 2110.141-03-0000	Teaching Subs - Long Term	Little Britain	Program	50,000.00	50,000.00
A 2110.141-04-0000	Teaching Subs - Long Term	High School	Program	50,000.00	50,000.00
A 2110.141-05-0000	Teaching Subs - Long Term	Round Hill	Program	50,000.00	50,000.00
A 2110.145-00-0000	Tutoring	Salaries	Program	35,000.00	35,000.00
A 2110.160-01-0000	Teaching	Contr Sal Ms	Program	124,872.00	139,331.00
A 2110.160-02-0000	Teaching	Contr Sal Ta	Program	102,289.00	99,136.00
A 2110.160-03-0000	Teaching	Contr Sal Lb	Program	92,963.00	99,458.00
A 2110.160-04-0000	Teaching	Contr Sal Hs	Program	126,517.00	142,813.00
A 2110.160-04-3000	Teaching	Contr Sal Hs Rt	Program	193,881.00	193,881.00

Account	Account Description			Component	2020-2021 Budget	2021-2022 Proposed
	Teaching	Contr Sal	Rh	Program		
A 2110.160-05-0000	Teaching	Ex Earn Sub	Ms	Program	103,508.00	116,874.00
A 2110.161-01-0000	Teaching	Ex Earn Sub	Ta	Program	1,000.00	1,000.00
A 2110.161-02-0000	Teaching	Ex Earn Sub	Lb	Program	500.00	500.00
A 2110.161-03-0000	Teaching	Ex Earn Sub	Hs	Program	500.00	500.00
A 2110.161-04-0000	Teaching	Ex Earn Sub	Rh	Program	1,000.00	1,000.00
A 2110.161-05-0000	Teaching	Ex Earn Sub	Dist	Program	500.00	500.00
A 2110.162-00-0000	Teaching	Ex Earns Ot	Ms	Program	2,000.00	2,000.00
A 2110.162-01-0000	Teaching	Ex Earns Ot	Ta	Program	3,000.00	3,000.00
A 2110.162-02-0000	Teaching	Ex Earns Ot	Lb	Program	4,000.00	4,000.00
A 2110.162-03-0000	Teaching	Ex Earns Ot	Hs	Program	3,000.00	3,000.00
A 2110.162-04-0000	Teaching	Ex Earns Ot	Hs ROTC	Program	4,000.00	4,000.00
A 2110.162-04-3000	Teaching	Ex Earns Ot	Rh	Program	1,000.00	1,000.00
A 2110.200-01-0000	Teaching	Equipment	Ms	Program	3,000.00	3,000.00
A 2110.200-01-1500	Teaching	Equipment	Ms En	Program	5,000.00	5,000.00
A 2110.200-01-2200	Teaching	Equipment	Ms Mu	Program	825.00	825.00
A 2110.200-03-0000	Teaching	Equipment	Lb	Program	6,622.00	1,936.00
A 2110.200-04-0000	Teaching	Equipment	Hs	Program	4,000.00	3,000.00
A 2110.200-04-1200	Teaching	Equipment	Hs Ar	Program	7,000.00	5,000.00
A 2110.200-04-1500	Teaching	Equipment	Hs En	Program	7,700.00	0.00
A 2110.200-04-2200	Teaching	Equipment	Hs Mu	Program	825.00	0.00
A 2110.200-04-2300	Teaching	Equipment	Hs Sc	Program	8,200.00	5,900.00
A 2110.200-04-2500	Teaching	Equipment	Hs Ss	Program	4,285.00	4,285.00
A 2110.200-04-3000	Teaching	Equipment	Hs Rt	Program	825.00	0.00
A 2110.400-01-0000	Teaching	Contractual	Ms	Program	2,500.00	0.00
A 2110.400-01-1500	Teaching	Contractual	Ms En	Program	1,000.00	1,000.00
A 2110.400-01-2100	Teaching	Contractual	Ms Mt	Program	3,250.00	3,176.00
A 2110.400-01-2200	Teaching	Contractual	Ms Mu	Program	2,035.00	935.00
A 2110.400-01-2300	Teaching	Contractual	Ms Sc	Program	5,170.00	5,170.00
A 2110.400-01-2500	Teaching	Contractual	Ms Ss	Program	4,487.00	15,809.00
A 2110.400-02-0000	Teaching	Contractual	Ta	Program	8,102.00	6,177.00
A 2110.400-02-1100	Teaching	Contractual	Ta Rd	Program	1,265.00	440.00
					8,000.00	8,000.00
					5,000.00	5,000.00

Account	Account Description	Component	2020-2021 Budget	2021-2022 Proposed
A 2110.400-02-1800	Teaching Contractual Ta Pe	Program	300.00	300.00
A 2110.400-02-2200	Teaching Contractual Ta Mu	Program	2,000.00	2,000.00
A 2110.400-02-2500	Teaching Contractual Ta Ss	Program	1,800.00	1,800.00
A 2110.400-02-2700	Teaching Contractual Ta Ai	Program	500.00	500.00
A 2110.400-03-0000	Teaching Contractual Lb	Program	6,700.00	5,700.00
A 2110.400-03-1200	Teaching Contractual Lb Ar	Program	2,000.00	1,000.00
A 2110.400-04-0000	Teaching Contractual Hs	Program	10,000.00	20,000.00
A 2110.400-04-1200	Teaching Contractual Hs Ar	Program	500.00	500.00
A 2110.400-04-1500	Teaching Contractual Hs En	Program	7,645.00	165.00
A 2110.400-04-1600	Teaching Contractual Hs Ln	Program	1,800.00	1,600.00
A 2110.400-04-1700	Teaching Contractual Hs Hl	Program	500.00	500.00
A 2110.400-04-1800	Teaching Contractual Hs Pe	Program	600.00	600.00
A 2110.400-04-2100	Teaching Contractual Hs Mt	Program	10,325.00	7,000.00
A 2110.400-04-2200	Teaching Contractual Hs Mu	Program	11,500.00	12,800.00
A 2110.400-04-2300	Teaching Contractual Hs Sc	Program	19,695.00	9,300.00
A 2110.400-04-2500	Teaching Contractual Hs Ss	Program	7,535.00	4,935.00
A 2110.400-04-3000	Teaching Contractual Hs Rt	Program	4,500.00	4,500.00
A 2110.400-05-0000	Teaching Contractual Rh	Program	1,000.00	1,000.00
A 2110.400-05-2200	Teaching Contractual Rh Mu	Program	800.00	800.00
A 2110.450-00-0000	Teaching Supplies Dist	Program	40,000.00	40,000.00
A 2110.450-01-0000	Teaching Supplies Ms	Program	16,000.00	6,690.00
A 2110.450-01-1200	Teaching Supplies Ms Ar	Program	6,000.00	6,000.00
A 2110.450-01-1500	Teaching Supplies Ms En	Program	2,729.00	2,200.00
A 2110.450-01-1600	Teaching Supplies Ms Ln	Program	1,773.00	1,375.00
A 2110.450-01-1700	Teaching Supplies Ms Hl	Program	450.00	450.00
A 2110.450-01-1800	Teaching Supplies Ms Pe	Program	2,000.00	2,000.00
A 2110.450-01-2100	Teaching Supplies Ms Mt	Program	9,796.00	9,862.00
A 2110.450-01-2200	Teaching Supplies Ms Mu	Program	12,854.00	6,217.00
A 2110.450-01-2300	Teaching Supplies Ms Sc	Program	8,388.00	12,683.00
A 2110.450-01-2500	Teaching Supplies Ms Ss	Program	2,750.00	2,200.00
A 2110.450-01-2700	Teaching Supplies Ms Ai	Program	500.00	500.00
A 2110.450-02-0000	Teaching Supplies Ta	Program	28,320.00	28,320.00
A 2110.450-02-1100	Teaching Supplies Ta Rd	Program	1,000.00	1,000.00

Account	Account Description		Component	2020-2021 Budget	2021-2022 Proposed
A 2110.450-02-1200	Teaching	Supplies Ta Ar	Program	4,000.00	4,000.00
A 2110.450-02-1800	Teaching	Supplies Ta Pe	Program	2,700.00	2,700.00
A 2110.450-02-2100	Teaching	Supplies Ta Mt	Program	1,000.00	1,000.00
A 2110.450-02-2200	Teaching	Supplies Ta Mu	Program	2,900.00	2,900.00
A 2110.450-02-2300	Teaching	Supplies Ta Sc	Program	800.00	800.00
A 2110.450-02-2500	Teaching	Supplies Ta Ss	Program	800.00	800.00
A 2110.450-02-2700	Teaching	Supplies Ta Ai	Program	1,500.00	1,500.00
A 2110.450-03-0000	Teaching	Supplies Lb	Program	32,185.00	28,699.00
A 2110.450-03-1100	Teaching	Supplies Lb Rd	Program	300.00	300.00
A 2110.450-03-1800	Teaching	Supplies Lb Pe	Program	500.00	500.00
A 2110.450-03-2100	Teaching	Supplies Lb Mt	Program	300.00	300.00
A 2110.450-03-2200	Teaching	Supplies Lb Mu	Program	1,100.00	1,100.00
A 2110.450-03-2300	Teaching	Supplies Lb Sc	Program	300.00	300.00
A 2110.450-03-2500	Teaching	Supplies Lb Ss	Program	1,200.00	1,200.00
A 2110.450-03-2700	Teaching	Supplies Lb Ai	Program	200.00	200.00
A 2110.450-04-0000	Teaching	Supplies Hs	Program	15,520.00	15,520.00
A 2110.450-04-1200	Teaching	Supplies Hs Ar	Program	20,000.00	20,000.00
A 2110.450-04-1500	Teaching	Supplies Hs En	Program	3,300.00	2,800.00
A 2110.450-04-1600	Teaching	Supplies Hs Ln	Program	2,000.00	1,800.00
A 2110.450-04-1700	Teaching	Supplies Hs Hl	Program	1,500.00	1,500.00
A 2110.450-04-1800	Teaching	Supplies Hs Pe	Program	6,000.00	6,000.00
A 2110.450-04-2100	Teaching	Supplies Hs Mt	Program	20,000.00	21,600.00
A 2110.450-04-2200	Teaching	Supplies Hs Mu	Program	5,645.00	5,200.00
A 2110.450-04-2300	Teaching	Supplies Hs Sc	Program	18,100.00	7,000.00
A 2110.450-04-2400	Teaching	Supplies Hs Es	Program	1,000.00	1,000.00
A 2110.450-04-2500	Teaching	Supplies Hs Ss	Program	2,800.00	3,300.00
A 2110.450-04-3000	Teaching	Supplies Hs Rt	Program	3,600.00	4,000.00
A 2110.450-05-0000	Teaching	Supplies Rh	Program	20,520.00	20,520.00
A 2110.450-05-1100	Teaching	Supplies Rh Rd	Program	4,200.00	4,200.00
A 2110.450-05-1200	Teaching	Supplies Rh Ar	Program	1,500.00	1,500.00
A 2110.450-05-1800	Teaching	Supplies Rh Pe	Program	300.00	300.00
A 2110.450-05-2100	Teaching	Supplies Rh Mt	Program	3,700.00	3,700.00
A 2110.450-05-2200	Teaching	Supplies Rh Mu	Program	800.00	800.00

Account	Account Description		Component	2020-2021 Budget	2021-2022 Proposed
A 2110.450-05-2300	Teaching	Supplies Rh Sc	Program	2,000.00	2,000.00
A 2110.450-05-2500	Teaching	Supplies Rh Ss	Program	1,200.00	1,200.00
A 2110.450-05-2700	Teaching	Supplies Rh Ai	Program	2,000.00	2,000.00
A 2110.450-05-3100	Teaching	Supplies Rh Kd	Program	3,300.00	3,300.00
A 2110.470-00-0000	Teaching	Tuition Dist	Program	0.00	43,000.00
A 2110.480-00-0000	Teaching	Textbooks Dist	Program	122,886.00	122,886.00
A 2110.480-01-0000	Teaching	Textbooks Ms	Program	42,694.00	42,694.00
A 2110.480-01-1500	Teaching	Textbooks Ms En	Program	3,630.00	7,700.00
A 2110.480-01-2300	Teaching	Textbooks Ms Sc	Program	2,200.00	0.00
A 2110.480-01-2500	Teaching	Textbooks Ms Ss	Program	4,950.00	4,015.00
A 2110.480-02-0000	Teaching	Textbooks Ta	Program	31,339.00	32,912.00
A 2110.480-03-1100	Teaching	Textbooks Lb Rd	Program	25,979.00	23,392.00
A 2110.480-04-0000	Teaching	Textbooks Hs	Program	1,767.00	1,767.00
A 2110.480-04-1500	Teaching	Textbooks Hs En	Program	10,000.00	31,315.00
A 2110.480-04-1600	Teaching	Textbooks Hs Ln	Program	35,939.00	25,000.00
A 2110.480-04-2100	Teaching	Textbooks Hs Mit	Program	5,000.00	0.00
A 2110.480-04-2300	Teaching	Textbooks Hs Sc	Program	10,000.00	8,300.00
A 2110.480-04-2500	Teaching	Textbooks Hs Ss	Program	15,000.00	12,100.00
A 2110.480-05-0000	Teaching	Textbooks Rh	Program	12,000.00	12,000.00
A 2110.480-05-1100	Teaching	Textbooks Rh Rd	Program	18,844.00	18,756.00
A 2110.480-05-2100	Teaching	Textbooks Rh Math	Program	18,844.00	18,756.00
A 2110.490-00-0000	Teaching	Boces Dist	Program	452,845.00	468,925.00
A 2250.141-01-0000	Long Term Subs - MS Salary		Program	50,000.00	50,000.00
A 2250.141-02-0000	Long Term Subs - Taft		Program	50,000.00	50,000.00
A 2250.141-03-0000	Long term Subs - LB		Program	50,000.00	50,000.00
A 2250.141-04-0000	Long Term Subs - HS		Program	50,000.00	50,000.00
A 2250.141-05-0000	Long Term Subs - RH		Program	50,000.00	50,000.00
A 2250.150-00-0000	Special Ed	Contr Sal Dist	Program	268,606.00	308,227.00
A 2250.150-01-0000	Special Ed	Contr Sal Ms	Program	1,132,433.00	1,184,677.00
A 2250.150-02-0000	Special Ed	Contr Sal Ta	Program	688,978.00	716,640.00
A 2250.150-03-0000	Special Ed	Contr Sal Lb	Program	204,249.00	213,399.00
A 2250.150-04-0000	Special Ed	Contr Sal Hs	Program	993,634.00	1,046,976.00
A 2250.150-05-0000	Special Ed	Contr Sal Rh	Program	899,276.00	958,683.00

Account	Account Description		Component	2020-2021 Budget	2021-2022 Proposed
A 2250.151-00-0000	Special Ed	Extra Earns Dist	Program	25,000.00	25,000.00
A 2250.160-00-0000	Special Ed	Contr Sal Dist	Program	411,890.00	367,918.00
A 2250.160-01-0000	Special Ed	Contr Sal Ms	Program	252,260.00	258,258.00
A 2250.160-02-0000	Special Ed	Contr Sal Ta	Program	291,275.00	370,699.00
A 2250.160-03-0000	Special Ed	Contr Sal Lb	Program	121,282.00	125,824.00
A 2250.160-04-0000	Special Ed	Contr Sal Hs	Program	557,034.00	499,442.00
A 2250.160-05-0000	Special Ed	Contr Sal Rh	Program	359,382.00	384,180.00
A 2250.161-01-0000	Special Ed	Ex Earn Sub Ms	Program	1,000.00	1,000.00
A 2250.161-02-0000	Special Ed	Ex Earn Sub Ta	Program	1,000.00	1,000.00
A 2250.161-03-0000	Special Ed	Ex Earn Sub Lb	Program	1,000.00	1,000.00
A 2250.161-04-0000	Special Ed	Ex Earn Sub Hs	Program	2,000.00	2,000.00
A 2250.161-05-0000	Special Ed	Ex Earn Sub Rh	Program	2,000.00	2,000.00
A 2250.162-00-0000	Special Ed	Ex Earns Ot Dist	Program	2,000.00	2,000.00
A 2250.162-01-0000	Special Ed	Ex Earns Ot Ms	Program	2,000.00	2,000.00
A 2250.162-02-0000	Special Ed	Ex Earns Ot Ta	Program	1,038.00	0.00
A 2250.162-03-0000	Special Ed	Ex Earns Ot Lb	Program	1,000.00	1,000.00
A 2250.162-04-0000	Special Ed	Ex Earns Ot Hs	Program	20,000.00	20,000.00
A 2250.162-05-0000	Special Ed	Ex Earns Ot Rh	Program	1,000.00	1,000.00
A 2250.200-00-0000	Special Ed	Equipment Dist	Program	5,000.00	5,000.00
A 2250.400-00-0000	Special Ed	Contractual Dist	Program	397,500.00	317,500.00
A 2250.400-01-0000	Special Ed	Contractual Ms	Program	300.00	300.00
A 2250.400-04-0000	Special Ed	Contractual Hs	Program	300.00	300.00
A 2250.450-00-0000	Special Ed	Supplies Dist	Program	22,700.00	22,700.00
A 2250.450-01-0000	Special Ed	Supplies Ms	Program	3,129.00	3,129.00
A 2250.450-02-0000	Special Ed	Supplies Ta	Program	5,000.00	5,000.00
A 2250.450-03-0000	Special Ed	Supplies Lb	Program	1,200.00	1,200.00
A 2250.450-04-0000	Special Ed	Supplies Hs	Program	4,200.00	4,000.00
A 2250.450-05-0000	Special Ed	Supplies Rh	Program	6,000.00	6,000.00
A 2250.470-00-0000	Special Ed	Tuition Dist	Program	2,822,600.00	3,144,504.00
A 2250.490-00-0000	Special Ed	Boces Dist	Program	6,668,881.00	6,602,908.00
A 2280.130-01-1900	Teaching Occ Ed	7-12 MS F&C	Program	138,070.00	150,721.00
A 2280.130-01-2000	Teaching Occ Ed	7-12 MS Tech	Program	104,489.00	167,979.00
A 2280.130-04-1300	Teaching Occ Ed	7-12 Contr Sal HS Business	Program	279,792.00	291,355.00

Account	Account Description	Component	2020-2021 Budget	2021-2022 Proposed
A 2280.130-04-1900	Teaching Oc Ed 7-12 HS F&C	Program	82,058.00	86,730.00
A 2280.130-04-2000	Teaching Occ Ed 7-12 Tech HS	Program	71,630.00	75,306.00
A 2280.450-01-1900	Occ Ed F&C Supplies MS	Program	5,940.00	5,940.00
A 2280.450-01-2000	Occ Ed Tech Supplies MS	Program	3,643.00	1,000.00
A 2280.450-04-1300	Occ Ed Business Supplies HS	Program	3,000.00	3,000.00
A 2280.450-04-1900	Occ Ed F&C Supplies HS	Program	5,000.00	5,000.00
A 2280.450-04-2000	Occ Ed Tech Supplies - HS	Program	8,800.00	6,800.00
A 2280.490-04-0000	Occupational Ed Boces HS	Program	1,878,445.00	2,048,111.00
A 2330.150-00-0000	Summer Sch & Alt E Contr Sal Dist	Program	55,000.00	30,000.00
A 2330.150-01-0000	Extra Earnings CR	Program	50,000.00	50,000.00
A 2330.150-04-0000	Alternative Ed - Inst. Salary HS PM	Program	100,000.00	100,000.00
A 2330.160-04-0000	Alternative Ed - Non Inst Salary HS	Program	22,000.00	22,000.00
A 2330.400-00-0000	Summer Sch & Alt E Contractual Dist	Program	6,500.00	6,500.00
A 2330.450-00-0000	Summer Sch & Alt E Supplies Dist	Program	1,155.00	1,155.00
A 2330.490-00-0000	Summer Sch & Alt E BOCES	Program	13,038.00	13,935.00
A 2610.150-01-0000	Library/AV MS Contra Sal	Program	84,856.00	89,346.00
A 2610.150-02-0000	Library/AV Taft Contra Sal	Program	83,911.00	88,153.00
A 2610.150-03-0000	Library/AV Little Britain Contra Sal	Program	62,097.00	65,922.00
A 2610.150-04-0000	Library/AV High School Contra Sal	Program	89,174.00	93,392.00
A 2610.150-05-0000	Library/AV Round Hill Contra Sal	Program	104,489.00	68,312.00
A 2610.151-00-0000	Library / Av Extra Earns Dist	Program	1,000.00	1,000.00
A 2610.160-04-0000	Library / Av High School Contr Sal Dist	Program	0.00	1,904.00
A 2610.200-04-6100	Library / Av Equipment Hs	Program	1,675.00	0.00
A 2610.400-01-0000	Library / Av Contractual Ms	Program	472.00	546.00
A 2610.400-01-6100	Library / Av Contractual Ms	Program	1,000.00	1,000.00
A 2610.400-02-0000	Library / Av Contractual Ta	Program	1,000.00	1,000.00
A 2610.400-03-0000	Library / Av Contractual Lb	Program	100.00	100.00
A 2610.400-04-0000	Library / Av Contractual Hs	Program	1,500.00	1,500.00
A 2610.400-04-6100	Library / Av Contractual Hs	Program	5,000.00	5,000.00
A 2610.450-01-0000	Library / Av Supplies Ms	Program	575.00	575.00
A 2610.450-01-6100	Library / Av Supplies Ms	Program	2,500.00	2,500.00
A 2610.450-02-0000	Library / Av Supplies Ta	Program	600.00	600.00
A 2610.450-03-0000	Library / Av Supplies Lb	Program	200.00	650.00

Account	Account Description			Component	2020-2021 Budget	2021-2022 Proposed
A 2610.450-04-0000	Library / Av	Supplies	Hs	Program	1,500.00	1,000.00
A 2610.450-04-6100	Library / Av	Supplies	Hs	Program	5,000.00	4,000.00
A 2610.460-01-0000	Library / Av	Text Loan	Ms	Program	6,137.00	5,550.00
A 2610.460-02-0000	Library / Av	Text Loan	Ta	Program	3,250.00	3,250.00
A 2610.460-03-0000	Library / Av	Text Loan	Lb	Program	2,787.00	2,457.00
A 2610.460-04-0000	Library / Av	Text Loan	Hs	Program	8,363.00	8,231.00
A 2610.460-05-0000	Library / Av	Text Loan	Rh	Program	4,025.00	4,025.00
A 2610.490-00-0000	Library / Av	Boces	Dist	Program	114,025.00	111,815.00
A 2630.150-00-0000	Comp Assist Instr	Contr Sal	Dist	Program	144,428.00	152,094.00
A 2630.151-00-0000	Comp Assist Instr	Extra Earns	Dist	Program	2,500.00	3,109.00
A 2630.160-00-0000	Comp Assist Instr	Contr Sal	Dist	Program	427,907.00	445,310.00
A 2630.161-00-0000	Comp Assist Instr	Extra Earns	Dist	Program	30,000.00	30,000.00
A 2630.200-00-0000	Comp Assist Instr	Equipment	Dist	Program	74,026.00	74,026.00
A 2630.450-00-0000	Comp Assist Instr	Supplies	Dist	Program	10,000.00	7,500.00
A 2630.460-00-0000	Comp Assist Instr	Software	Dist	Program	71,150.00	90,376.00
A 2630.490-00-0000	BOCES Inst Tech	Hardware/Software		Program	889,242.00	1,212,833.00
A 2805.151-00-0000	Attendance	Extra Earns	Dist	Program	1,000.00	1,000.00
A 2805.160-00-0000	Attendance	Contr Sal	Dist	Program	67,167.00	71,355.00
A 2805.161-00-0000	Attendance	Extra Earns	Dist	Program	1,700.00	1,700.00
A 2805.162-00-0000	Attendance	Extra Earns	Ot	Program	100.00	100.00
A 2805.400-00-0000	Attendance	Contractual	Dist	Program	1,500.00	1,500.00
A 2805.450-00-0000	Attendance	Supplies	Dist	Program	2,500.00	2,500.00
A 2810.150-01-0000	Guidance	Contr Sal	Ms	Program	284,077.00	315,491.00
A 2810.150-02-0000	Guidance	Contr Sal	Ta	Program	121,539.00	123,790.00
A 2810.150-03-0000	Guidance	Contr Sal	Lb	Program	115,433.00	117,566.00
A 2810.150-04-0000	Guidance	Contr Sal	Hs	Program	661,734.00	680,310.00
A 2810.151-00-0000	Guidance	Extra Earns	Dist	Program	68,000.00	68,000.00
A 2810.160-00-0000	Guidance	Contr Sal	Dist	Program	1,000.00	1,000.00
A 2810.160-01-0000	Guidance	Contr Sal	Ms	Program	91,637.00	65,227.00
A 2810.160-04-0000	Guidance	Contr Sal	Hs	Program	99,043.00	102,909.00
A 2810.161-00-0000	Guidance	Ex Earn Sub	Dist	Program	500.00	500.00
A 2810.161-01-0000	Guidance	Ex Earn Sub	Ms	Program	500.00	500.00
A 2810.161-04-0000	Guidance	Ex Earn Sub	Hs	Program	500.00	500.00

Account	Account Description		Component	2020-2021 Budget	2021-2022 Proposed
A 2810.162-01-0000	Guidance	Ex Earns Ot Ms	Program	500.00	500.00
A 2810.400-01-0000	Guidance	Contractual Ms	Program	1,400.00	2,500.00
A 2810.400-04-0000	Guidance	Contractual Hs	Program	6,100.00	5,300.00
A 2810.400-05-0000	Guidance	Contractual Rh	Program	150.00	150.00
A 2810.450-01-0000	Guidance	Supplies Ms	Program	2,500.00	1,400.00
A 2810.450-02-0000	Guidance	Supplies Ta	Program	200.00	200.00
A 2810.450-03-0000	Guidance	Supplies Lb	Program	100.00	100.00
A 2810.450-04-0000	Guidance	Supplies Hs	Program	3,450.00	2,800.00
A 2810.450-05-0000	Guidance	Supplies Rh	Program	300.00	300.00
A 2810.490-00-0000	Guidance	Boces Dist	Program	4,635.00	4,635.00
A 2815.160-01-0000	Health Svcs	MS Contr Sal Dist	Program	193,377.00	197,475.00
A 2815.160-02-0000	Health Svcs	Taft Contr Sal Dist	Program	92,550.00	93,329.00
A 2815.160-03-0000	Health Svcs	Little Britain Contr Sal Dist	Program	97,881.00	97,881.00
A 2815.160-04-0000	Health Svcs	High School Contr Sal Dist	Program	139,746.00	142,826.00
A 2815.160-05-0000	Health Svcs	Round Hill Contr Sal Dist	Program	104,910.00	105,664.00
A 2815.161-00-0000	Health Svcs	Extra Earns Dist	Program	1,000.00	1,000.00
A 2815.161-01-0000	Health Svcs	MS Extra Earns Dist	Program	400.00	400.00
A 2815.161-02-0000	Health Svcs	Taft Extra Earns Dist	Program	400.00	400.00
A 2815.161-03-0000	Health Svcs	Little Britain Extra Earns Dist	Program	400.00	400.00
A 2815.161-04-0000	Health Svcs	High School Extra Earns Dist	Program	400.00	400.00
A 2815.161-05-0000	Health Svcs	Round Hill Extra Earns Dist	Program	400.00	400.00
A 2815.162-00-0000	Health Svcs	Extra Earn Ot	Program	2,000.00	2,000.00
A 2815.400-00-0000	Health Svcs	Contractual Dist	Program	135,000.00	135,000.00
A 2815.400-02-0000	Health Svcs	Contractual Ta	Program	250.00	250.00
A 2815.400-04-0000	Health Svcs	Contractual Hs	Program	650.00	650.00
A 2815.400-05-0000	Health Svcs	Contractual Rh	Program	150.00	150.00
A 2815.450-01-0000	Health Svcs	Supplies Ms	Program	2,100.00	2,100.00
A 2815.450-02-0000	Health Svcs	Supplies Ta	Program	1,000.00	1,000.00
A 2815.450-03-0000	Health Svcs	Supplies Lb	Program	1,500.00	1,500.00
A 2815.450-04-0000	Health Svcs	Supplies Hs	Program	5,000.00	5,000.00
A 2815.450-05-0000	Health Svcs	Supplies Rh	Program	800.00	800.00
A 2820.150-00-0000	Psych Services	Contr Sal Dist	Program	111,145.00	113,205.00
A 2820.150-01-0000	Psych Services	Contr Sal MS	Program	165,029.00	172,472.00

Account	Account Description		Component	2020-2021 Budget	2021-2022 Proposed
A 2820.150-02-0000	Psych Services	Contr Sal Taft	Program	74,104.00	77,442.00
A 2820.150-03-0000	Psych Services	Contr Sal LB	Program	73,243.00	76,640.00
A 2820.150-04-0000	Psych Services	Contr Sal HS	Program	202,114.00	205,392.00
A 2820.150-05-0000	Psych Services	Contr Sal RH	Program	75,223.00	76,043.00
A 2820.151-00-0000	Psych Services	Extra Earns Dist	Program	2,000.00	2,000.00
A 2820.400-03-0000	Psych Services	Contractual Lb	Program	150.00	150.00
A 2820.400-05-0000	Psych Services	Contractual Rh	Program	500.00	500.00
A 2820.450-01-0000	Psych Services	Supplies Ms	Program	2,700.00	2,700.00
A 2820.450-02-0000	Psych Services	Supplies Ta	Program	1,800.00	1,800.00
A 2820.450-03-0000	Psych Services	Supplies Lb	Program	500.00	500.00
A 2820.450-04-0000	Psych Services	Supplies Hs	Program	1,000.00	1,000.00
A 2820.450-05-0000	Psych Services	Supplies Rh	Program	500.00	500.00
A 2825.150-01-0000	Social Worker	Contr Sal MS	Program	51,492.00	50,075.00
A 2825.150-04-0000	Social Worker	Contr Sal HS	Program	201,270.00	167,280.00
A 2825.150-05-0000	Social Worker	Contr Sal RH	Program	76,929.00	81,568.00
A 2850.150-00-0000	Co-Curricular	Contr Sal Dist	Program	185,000.00	185,000.00
A 2850.400-01-0000	Co-Curricular	Contractual Ms	Program	6,000.00	6,000.00
A 2850.400-04-0000	Co-Curricular	Contractual Hs	Program	25,000.00	25,000.00
A 2850.450-01-0000	Co-Curricular	Supplies Ms	Program	2,500.00	2,500.00
A 2855.150-00-0000	Athletics	Contr Sal Dist	Program	448,653.00	453,139.00
A 2855.153-00-0000	AED		Program	5,500.00	5,500.00
A 2855.154-00-0000	Sports Supervision		Program	56,503.00	56,503.00
A 2855.160-00-0000	Athletics	Contr Sal Dist	Program	47,293.00	85,658.00
A 2855.161-00-0000	Athletics	Extra Earns Dist	Program	1,000.00	1,000.00
A 2855.200-00-0000	Athletics	Equipment Dist	Program	34,000.00	34,000.00
A 2855.400-00-0000	Athletics	Contractual Dist	Program	78,000.00	55,000.00
A 2855.450-00-0000	Athletics	Supplies Dist	Program	40,500.00	40,500.00
A 2855.490-00-0000	Athletics	Boces Dist	Program	120,981.00	121,950.00
A 5510.150-00-0000	Transportation	Contr Sal Dist	Program	92,679.00	93,901.00
A 5510.151-00-0000	Transportation	Extra Earnings Vac.	Program	0.00	3,913.00
A 5510.160-00-0000	Transportation	Contr Sal Dist	Program	2,232,735.00	2,241,146.00
A 5510.160-00-1016	Transportation	Contr Sal Supv Office	Program	156,678.00	161,366.00
A 5510.161-00-0000	Transportation	Ex Earn Sub Dist	Program	171,680.00	111,680.00

Account	Account Description		Component	2020-2021 Budget	2021-2022 Proposed
A 5510.162-00-0000	Transportation	Ex Earns Ot Dist	Program	225,000.00	225,000.00
A 5510.200-00-0000	Transportation	Equipment Dist	Program	10,000.00	10,000.00
A 5510.400-00-0000	Transportation	Contractual Dist	Program	131,492.00	131,492.00
A 5510.411-00-0000	Transportation	Contract Copier	Program	1,000.00	1,000.00
A 5510.422-00-0000	Transportation	Insurance Dist	Program	80,000.00	85,000.00
A 5510.450-00-0000	Transportation	Supplies Dist	Program	8,000.00	8,000.00
A 5510.490-00-0000	Transportation	Boces Dist	Program	1,887,312.00	1,369,277.00
A 5510.570-00-0000	Transportation	Acc/Parts Dist	Program	180,000.00	180,000.00
A 5510.571-00-0000	Transportation	Gasoline Dist	Program	280,000.00	280,000.00
A 5510.572-00-0000	Transportation	Oil & Lube Dist	Program	16,000.00	16,000.00
A 5510.573-00-0000	Transportation	Tires Dist	Program	40,000.00	40,000.00
A 5530.160-00-0000	Garage	Contr Sal Dist	Program	375,396.00	374,840.00
A 5530.161-00-0000	Garage	Ex Earn Sub Dist	Program	500.00	500.00
A 5530.162-00-0000	Garage	Ex Earns Ot Dist	Program	40,000.00	105,000.00
A 5530.200-00-0000	Garage	Equipment Dist	Program	7,500.00	7,500.00
A 5530.400-00-0000	Garage	Contractual Dist	Program	17,000.00	17,000.00
A 5530.450-00-0000	Garage	Supplies Dist	Program	6,750.00	6,750.00
A 5530.455-00-0000	Garage	Gas Dist	Program	5,000.00	5,000.00
A 5530.456-00-0000	Garage	Water/Sewer Dist	Program	2,700.00	2,700.00
A 5530.457-00-0000	Garage	Garbage Dist	Program	2,500.00	2,500.00
A 5530.477-00-0000	Garage	Electricity Dist	Program	17,500.00	17,500.00
A 5530.478-00-0000	Garage	Telephone Dist	Program	1,500.00	1,500.00
A 5540.400-00-0000	Contract Transp	Contractual Dist	Program	800,000.00	2,492,249.00
A 9010.800-00-0000	Nys Ers	Benefits Dist	Program	838,946.00	882,928.00
A 9020.800-00-0000	Trs	Benefits Dist	Program	3,544,394.00	3,417,829.00
A 9030.800-00-0000	Fica	Benefits Dist	Program	3,065,830.00	3,060,924.00
A 9040.800-00-0000	Workers Comp	Benefits Dist	Program	570,000.00	570,000.00
A 9050.800-00-0000	Unemp Insurance	Benefits Dist	Program	3,500.00	15,000.00
A 9060.800-00-0000	Medical HEALTH INSURANCE		Program	14,255,734.00	13,702,717.00
A 9060.802-00-0000	Medical BUYOUT		Program	199,710.00	199,710.00
A 9060.803-00-0000	MEDICARE Part B REIMBURSEMENT		Program	752,581.00	779,788.00
A 9060.804-00-0000	DENTAL BENEFITS		Program	696,372.00	709,210.00
A 9060.805-00-0000	Medical MEDICARE Part D REIMBURSEMENT		Program	14,976.00	16,476.00

Account	Account Description	Component	2020-2021 Budget	2021-2022 Proposed
A 9089.800-00-0000	Employee Benefits Accrued Liability	Program	543,362.00	430,941.00
A 9901.900-00-0000	Trnsfer Spec Aid Intfund Trans Dist	Program	125,000.00	135,000.00
A 9901.930-00-0000	Trnsfer School Food Service Intfund	Program	25,000.00	50,000.00
	Component Totals:		81,334,595.00	83,415,441.00
	Grand Totals:		106,875,135.00	109,623,308.00

School Academic Report Card

WASHINGTONVILLE CSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress

27
a ? Help .s.

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	368	95.1%
	5-Year	343	94.2%
	6-Year	342	96.8%
American Indian or Alaska Native	4-Year	0	—
	5-Year	0	—
	6-Year	1	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	22	—
	5-Year	23	—
	6-Year	20	—
Black or African American	4-Year	32	93.8%
	5-Year	56	100%
	6-Year	65	100%
Hispanic or Latino	4-Year	84	94%
	5-Year	70	92.9%
	6-Year	70	97.1%
Multiracial	4-Year	6	—
	5-Year	4	—
	6-Year	4	—
White	4-Year	238	95.8%
	5-Year	231	93.5%
	6-Year	230	96.5%
English Language Learners	4-Year	6	—
	5-Year	4	—
	6-Year	1	—
Students with Disabilities	4-Year	58	79.3%
	5-Year	46	82.6%
	6-Year	50	92%
Economically Disadvantaged	4-Year	108	88%
	5-Year	81	88.9%
	6-Year	81	95.1%

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	3,873	\$1,111,578	\$287	\$78,828,784	\$20,353	\$79,940,362	\$20,640
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)**INEXPERIENCED TEACHERS AND PRINCIPALS**

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	329	45	14%	5	1	20%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	312	2	1%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	396	373	94%	182	46%	157	40%	34	9%	0	0%	12	3%	2	1%	9	2%
Female	185	179	97%	100	54%	68	37%	11	6%	0	0%	2	1%	0	0%	4	2%
Male	211	194	92%	82	39%	89	42%	23	11%	0	0%	10	5%	2	1%	5	2%
Multiracial	4	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
American Indian or Alaska Native	1	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Asian or Native Hawaiian/Other Pacific Islander	10	9	90%	4	40%	5	50%	0	0%	0	0%	1	10%	0	0%	0	0%
White	255	244	96%	137	54%	83	33%	24	9%	0	0%	5	2%	1	0%	5	2%
Black or African American	46	43	93%	13	28%	26	57%	4	9%	0	0%	2	4%	1	2%	0	0%
Hispanic or Latino	80	73	91%	27	34%	40	50%	6	8%	0	0%	4	5%	0	0%	3	4%
General-Education Students	331	320	97%	180	54%	132	40%	8	2%	0	0%	3	1%	2	1%	6	2%
Students with Disabilities	65	53	82%	2	3%	25	38%	26	40%	0	0%	9	14%	0	0%	3	5%
Non-English Language Learners	394	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
English Language Learners	2	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Not Economically Disadvantaged	276	264	96%	153	55%	93	34%	18	7%	0	0%	8	3%	0	0%	4	1%
Economically Disadvantaged	120	109	91%	29	24%	64	53%	16	13%	0	0%	4	3%	2	2%	5	4%
Not Migrant	396	373	94%	182	46%	157	40%	34	9%	0	0%	12	3%	2	1%	9	2%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parents not in Armed Forces	393	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parents in Armed Forces	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	393	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	396	373	94%	182	46%	157	40%	34	9%	0	0%	12	3%	2	1%	9	2%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 26, 2021, 3:28 PM EST



District Financial Transparency Report

WASHINGTONVILLE CSD

2018-19 School Year Financial Transparency Report

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

What are the economic and student characteristics of this school district?

**P-12
ENROLLMENT**



4,040

**NEEDS RESOURCE
CATEGORY**



Average Need

**DISTRICT ABILITY
TO RAISE LOCAL
FUNDS IS**



slightly more
than the average
district in the
state

**DISTRICT
STUDENT NEEDS
ARE**



significantly less
than the average
district in the
state

Student Demographics

Enrollment	WASHINGTONVILLE CSD
All Students	4,040
Economically Disadvantaged	27%
Students with Disabilities	13%
English Language Learner	2%
Race/Ethnicity	

Report View One: How Much is Being Spent on Instruction and Administration in this School and School District?

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries A through D) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries E through H) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry I) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entry D for the school plus entry H for the district.

Report View One Per Pupil Expenditure Categories	WASHINGTONVILLE CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$10,919.29
» B. Administration (B1 + B2 + B3)	\$1,074.64
» C. All Other Spending (C1 + C2 + C3)	\$3,518.57
D. Total School Level (A + B + C)	\$15,512.50
E. Central District Instruction (E1 + E2 + E3 + E4)	\$427.20
» F. Central District Administration (F1 + F2 + F3)	\$1,577.32
» G. All Other Central District Spending (G1 + G2 + G3)	\$3,045.51
H. Total Central District Costs	\$5,050.04
I. Total Spending (D + H)	\$20,562.55

Report View Two: How are the Local/State and Federal Funds Spent in this School and School District?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal revenue source.

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries J and K) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries L and M) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry N) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entries J and K for the school plus entries L and M for the district.

Report View Two Per Pupil Expenditure Categories	WASHINGTONVILLE CSD
J. Total School Level Local/State Spending	\$15,187.63
» K. Total School Level Federal Spending	\$324.87
L. Total Central District Level Local/State Spending	\$5,050.04
M. Total Central District Level Federal Spending	\$0.00
N. Total District and School Spending (J + K + L + M)	\$20,562.55

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas in This School and School District?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures enrollment of the entire district or school are used for pupil services, community schools programs, and BOCES services.

Enrollments for the particular program areas are used for special education, ELL/MLL services, and prekindergarten.

Entries O through T represent school level expenditures. Data under the school column represent per pupil expenditures in each of category in the selected school. Data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central district expenditures that are not attributable to a particular school. No data are reported under the school column.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H)

Exclusions: What other spending is not included in the per pupil amounts shown above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

School districts reported expenditures for this report separately from the ST-3 report and may not match the ST-3 report.

District Expenditures Excluded	WASHINGTONVILLE CSD
1. Transportation	\$6,517,068.76
2. Charter School Tuition	\$0.00
3. Other Tuition	\$1,666,993.88
4. Debt Service	\$6,094,560.73
5. Other	\$1,523,557.09
Percent Excluded from Total	16%
Total Expenditures	\$98,874,863.18

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 29, 2021, 1:39 PM EST

Salary Disclosure Notice

Salary: Administrative Compensation Information
440102 - WASHINGTONVILLE CSD

2020-2021 - Page 1
Official - as of 04/30/2021 11:21 AM

Form Due May 10, 2021

2021-2022 Salary Threshold =
\$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	213,962	62,837	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR CURRICULL	188,240	58,333	
3.	ASSISTANT SUPERINTENDENT FOR PUPIL PERS	193,946	59,332	
4.	ASSISTANT SUPERINTENDENT FOR OPERATION	186,553	58,038	
5.	ASSISTANT SUPERINTENDENT FOR BUSINESS	180,612	56,997	
6.				
7.				
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
21.				
22.				
23.				
24.				
25.				
26.				
27.				
28.				
29.				
30.				
31.				
32.				

33.		
34.		
35.		
36.		

**Salary: Administrative Compensation Information
440102 - WASHINGTONVILLE CSD**

**2020-2021 - Page 2
Official - as of 04/30/2021 11:21 AM**

	Title	Salary	Employee Benefits	Other Remuneration
37.				
38.				
39.				
40.				
41.				
42.				
43.				
44.				
45.				
46.				
47.				
48.				
49.				
50.				
51.				
52.				
53.				
54.				
55.				
56.				
57.				
58.				
59.				
60.				
61.				
62.				
63.				
64.				
65.				
66.				
67.				
68.				
69.				
70.				

**Salary: Administrative Compensation Information
440102 - WASHINGTONVILLE CSD**

**2020-2021 Claim Year - Page 3
Official - as of 04/30/2021 11:21 AM**

Other Supervisory and Administrative Employees Scheduled to Receive \$143,000 or More in Salary

71.	DIRECTOR OF HUMAN RESOURCES	171,541
72.	DIRECTOR OF TECHNOLOGY	149,191
73.	HIGH SCHOOL PRINCIPAL	182,534
74.	DIRECTOR OF SPECIAL EDUCATION	149,211
75.	ELEMENTARY ASST. PRINCIPAL	157,758
76.	ELEMENTARY PRINCIPAL	168,991
77.	DIRECTOR OF MATH & SCIENCE	165,456
78.	ELEMENTARY PRINCIPAL	166,159
79.	DIRECTOR OF ELA & SOCIAL STUDIES	163,720
80.	MIDDLE SCHOOL ASST. PRINCIPAL	161,400
81.	HIGH SCHOOL ASST. PRINCIPAL	148,456
82.	MIDDLE SCHOOL PRINCIPAL	176,915
83.	ELEMENTARY PRINCIPAL	143,941
84.		
85.		

86.		
87.		
88.		
89.		
90.		
91.		
92.		
93.		
94.		
95.		
96.		
97.		
98.		
99.		
100.		
101.		
102.		
103.		
104.		
105.		
106.		
107.		
108.		
109.		
110.		
111.		
112.		

Salary: Administrative Compensation Information
440102 - WASHINGTONVILLE CSD

2020-2021 Claim Year - Page 4
Official - as of 04/30/2021 11:21 AM

113.		
114.		
115.		
116.		
117.		
118.		
119.		
120.		
121.		
122.		
123.		
124.		
125.		
126.		
127.		
128.		
129.		
130.		
131.		
132.		
133.		
134.		
135.		
136.		
137.		
138.		
139.		
140.		
141.		
142.		
143.		
144.		
145.		
146.		
147.		

**Exemption Report
for
Taxing Jurisdictions**

Equalized Total Assessed Value 614,349,017

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	5	1,371,525	0.22
13650	VG - GENERALLY	RPTL 406(1)	77	8,340,346	1.36
13800	SCHOOL DISTRICT	RPTL 408	11	54,718,644	8.91
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	7,916,609	1.29
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	1,889,491	0.31
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	1,505,763	0.25
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	1,056,271	0.17
26100	VETERANS ORGANIZATION	RPTL 452	1	351,864	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	1,513,899	0.25
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	3,145,762	0.51
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	2	11,324,746	1.84
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	59	776,027	0.13
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	78	1,710,150	0.28
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	25	951,250	0.15
41400	CLERGY	RPTL 460	1	10,169	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	3	964,339	0.16
41800	PERSONS AGE 65 OR OVER	RPTL 467	19	1,898,801	0.31
41805	PERSONS AGE 65 OR OVER	RPTL 467	13	891,627	0.15
41834	ENHANCED STAR	RPTL 425	180	16,741,734	2.73
41854	BASIC STAR 1999-2000	RPTL 425	771	31,386,857	5.11
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	4	1,502,272	0.24
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	3,043,390	0.50

Equalized Total Assessed Value 614,349,017

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	21,661	0.00
Total Exemptions Exclusive of System Exemptions:				153,011,536	24.91
Total System Exemptions:				21,661	0.00
Totals:				153,033,197	24.91

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 282,190,610

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	16	2,128,137	0.75
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	333,559	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	4,746	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	29	379,470	0.13
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	16	350,800	0.12
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	194,252	0.07
41400	CLERGY	RPTL 460	1	10,169	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	266,651	0.09
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	145,519	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	772,175	0.27
41805	PERSONS AGE 65 OR OVER	RPTL 467	5	326,013	0.12
41834	ENHANCED STAR	RPTL 425	85	7,135,791	2.53
41854	BASIC STAR 1999-2000	RPTL 425	255	9,750,435	3.46
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	1,048,814	0.37
Total Exemptions Exclusive of System Exemptions:				21,797,717	7.72
Total System Exemptions:				1,048,814	0.37
Totals:				22,846,531	8.10

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 926,856,969

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	1,892,203	0.20
13100	CO - GENERALLY	RPTL 406(1)	1	103,729	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	22	7,153,899	0.77
13650	VG - GENERALLY	RPTL 406(1)	1	678	0.00
13800	SCHOOL DISTRICT	RPTL 408	4	14,332,204	1.55
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	147,797	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	8,035,931	0.87
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	825,762	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	1,739,662	0.19
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	6,780	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	90	1,182,922	0.13
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	106	2,319,074	0.25
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	54	2,051,688	0.22
41400	CLERGY	RPTL 460	1	10,169	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	33	7,805,915	0.84
41800	PERSONS AGE 65 OR OVER	RPTL 467	34	3,628,313	0.39
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	315,729	0.03
41805	PERSONS AGE 65 OR OVER	RPTL 467	13	705,451	0.08
41834	ENHANCED STAR	RPTL 425	252	21,785,193	2.35
41854	BASIC STAR 1999-2000	RPTL 425	1,134	43,197,488	4.66
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	11,525	0.00
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	1	52,881	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	886,779	0.10
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	147,797	0.02

Equalized Total Assessed Value 926,856,969

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	52,664	0.01
Total Exemptions Exclusive of System Exemptions:				118,339,569	12.77
Total System Exemptions:				52,664	0.01
Totals:				118,392,233	12.77

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 15,860,629

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	47,884	0.30
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	59,856	0.38
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	64,108	0.40
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	83,466	0.53
41834	ENHANCED STAR	RPTL 425	4	323,636	2.04
41854	BASIC STAR 1999-2000	RPTL 425	28	973,504	6.14
Total Exemptions Exclusive of System Exemptions:				1,552,454	9.79
Total System Exemptions:				0	0.00
Totals:				1,552,454	9.79

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 936,105

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	353,789	37.79
Total Exemptions Exclusive of System Exemptions:					
			1	353,789	37.79
Total System Exemptions:					
			0	0	0.00
Totals:					
			1	353,789	37.79

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 415,737,259

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	186,947	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	10	276,841	0.07
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	1,329,579	0.32
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	1,238,632	0.30
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	2	1,368,421	0.33
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	3,172,210	0.76
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	53	668,010	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	42	883,778	0.21
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	19	719,181	0.17
41700	AGRICULTURAL BUILDING	RPTL 483	1	105,263	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	53	16,953,749	4.08
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	1,384,357	0.33
41800	PERSONS AGE 65 OR OVER	RPTL 467	22	2,825,982	0.68
41805	PERSONS AGE 65 OR OVER	RPTL 467	2	222,442	0.05
41834	ENHANCED STAR	RPTL 425	107	9,045,969	2.18
41854	BASIC STAR 1999-2000	RPTL 425	492	18,053,940	4.34
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	4	1,510,518	0.36
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	25,684	0.01

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:	827	59,971,503	14.43
Totals:	0	0	0.00
	827	59,971,503	14.43

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 838,795,513

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	9	34,865,447	4.16
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	5,270,085	0.63
13360	AQUEDUCTS OF NYC WATER SUPPLY	RPTL 406(4)	1	500,327	0.06
13500	TOWN - GENERALLY	RPTL 406(1)	23	11,323,969	1.35
13800	SCHOOL DISTRICT	RPTL 408	1	13,974,526	1.67
14100	USA - GENERALLY	RPTL 400(1)	6	84,020,249	10.02
14110	USA - SPECIFIED USES	STATE L 54	1	262,573	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	3,607,446	0.43
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	581,319	0.07
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	27,946,440	3.33
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	508,818	0.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	6	1,472,893	0.18
26050	AGRICULTURAL SOCIETY	RPTL 450	1	103,201	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	135,206	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	91	1,088,471	0.13
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	99	1,963,082	0.23
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	61	2,054,494	0.24
41400	CLERGY	RPTL 460	3	29,394	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	3,167,211	0.38
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	29	9,352,371	1.11
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	631,758	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	21	2,709,007	0.32
41805	PERSONS AGE 65 OR OVER	RPTL 467	7	389,674	0.05
41834	ENHANCED STAR	RPTL 425	153	13,360,648	1.59
41854	BASIC STAR 1999-2000	RPTL 425	808	28,903,762	3.45
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	4	260,255	0.03

Equalized Total Assessed Value 838,795,513

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00
Total Exemptions Exclusive of System Exemptions:					
			1,338	248,482,626	29.62
Total System Exemptions:					
			2	0	0.00
Totals:					
			1,340	248,482,626	29.62

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 3,094,726,103

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	186,947	0.01
12100	NYS - GENERALLY	RPTL 404(1)	21	36,757,650	1.19
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	5,270,085	0.17
13100	CO - GENERALLY	RPTL 406(1)	1	103,729	0.00
13360	AQUEDUCTS OF NYC WATER SUPPLY	RPTL 406(4)	1	500,327	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	60	20,126,234	0.65
13650	VG - GENERALLY	RPTL 406(1)	94	10,469,161	0.34
13800	SCHOOL DISTRICT	RPTL 408	16	83,025,374	2.68
14100	USA - GENERALLY	RPTL 400(1)	6	84,020,249	2.71
14110	USA - SPECIFIED USES	STATE L 54	1	262,573	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	3,607,446	0.12
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	729,116	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	16	43,898,980	1.42
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	5	3,572,859	0.12
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	12	4,078,975	0.13
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	2,529,164	0.08
26050	AGRICULTURAL SOCIETY	RPTL 450	1	103,201	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	351,864	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	10	3,722,326	0.12
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	2	1,368,421	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	6,329,498	0.20
28110	NOT-FOR-PROFIT HOUSING COMPAN)	RPTL 422	2	11,324,746	0.37
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	326	4,142,784	0.13
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	344	7,286,740	0.24
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	167	6,034,973	0.20
41400	CLERGY	RPTL 460	6	59,901	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	3,272,474	0.11
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	120	35,343,025	1.14
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	11	2,161,634	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	108	11,917,744	0.39
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	315,729	0.01
41805	PERSONS AGE 65 OR OVER	RPTL 467	40	2,535,207	0.08
41834	ENHANCED STAR	RPTL 425	781	68,392,971	2.21

Equalized Total Assessed Value 3,094,726,103

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	3,488	132,265,986	4.27
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	11,525	0.00
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	1	52,881	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	4	1,510,518	0.05
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	886,779	0.03
47610	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	9	1,910,324	0.06
48670	REDEVELOPMENT HOUSING CO	P H FIL 125 & 127	1	3,043,390	0.10
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	25,684	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	6	1,123,139	0.04

Total Exemptions Exclusive of System Exemptions:

5,692

603,509,194

19.50

Total System Exemptions:

6

1,123,139

0.04

Totals:

5,698

604,632,333

19.54

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: