

**LEGAL NOTICE
ELLINGTON BOARD OF FINANCE**

BELOW IS THE PROPOSED BUDGET FOR THE FISCAL YEAR 2021-22. RESIDENTS CAN VOTE ON THE BUDGET AT THE ANNUAL TOWN MEETING, MAY 11, 2021, 7:00 P.M., HIGH SCHOOL AUDITORIUM, 37 MAPLE STREET, ELLINGTON, CT. DUE TO SOCIAL DISTANCING REQUIREMENTS, CAPACITY MAY BE LIMITED AND ATTENDANCE IS ON A FIRST COME, FIRST SERVE BASIS. FOR THOSE UNABLE TO ATTEND IN PERSON, THE HEARING WILL BE HELD BY VIDEO CONFERENCE, VIA ZOOM (INSTRUCTIONS BELOW).

AMOUNTS SHOWN IN DOLLARS

BUDGET EXPENDITURE REQUEST

DESCRIPTION	2019-20	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2021-22	20-Apr-21
	ACTUALS	APPROVED BUDGET	TRANS/ ADD'TL APPR	ADJUSTED APPROVED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	(OVER)\ UNDER	BUDGET REQUEST	BOARD OF FINANCE RECOMMEND
GENERAL GOVERNMENT *	1,508,155	1,747,929	3,029	1,750,958	831,889	1,668,563	82,395	1,732,866	1,732,866
BOARDS, AGENCIES & COMM.	101,470	130,897	0	130,897	73,465	118,625	12,272	123,439	123,439
PUBLIC SAFETY	3,237,280	3,176,616	6,147	3,182,763	1,139,000	3,418,055	(235,292)	3,430,658	3,383,608
PUBLIC WORKS	4,544,810	6,807,572	2,374	6,809,946	2,990,429	7,170,296	(360,350)	4,797,419	4,855,419
CULTURAL ARTS & RECREATION	455,000	560,683	3,969	564,652	224,444	413,016	151,636	553,984	553,984
LIBRARY	677,085	675,478	0	675,478	358,457	675,178	300	731,838	731,838
HUMAN SERVICES	698,632	797,694	5,879	803,573	360,720	744,441	59,132	819,678	819,678
TOWN PROPERTIES	749,290	831,564	0	831,564	429,991	840,165	(8,601)	872,404	884,404
DEBT SERVICE	2,727,597	2,733,613	0	2,733,613	1,393,831	2,733,613	0	2,585,879	2,719,234
FIXED CHARGES	3,009,676	3,429,304	0	3,429,304	1,579,995	2,811,415	617,889	3,357,595	3,326,039
MISCELLANEOUS	166,995	496,105	(21,398)	474,707	41,973	218,276	256,431	709,616	700,072
GENERAL GOVERNMENT TOTAL	17,875,991	21,387,455	0	21,387,455	9,424,195	20,811,643	575,812	19,715,376	19,830,581
CAPITAL OUTLAY	2,278,521	1,362,870	230,000	1,592,870	918,874	1,592,870	0	2,207,370	2,249,932
BOARD OF EDUCATION	38,443,744	40,616,036	0	40,616,036	18,268,020	40,436,554	179,482	41,633,751	41,588,751
BUDGET GRAND TOTAL	58,598,255	63,366,361	230,000	63,596,361	28,611,090	62,841,067	755,294	63,556,497	63,669,264
* FIRST SELECTMAN'S SALARY	92,489	95,273	0	95,273	47,637	95,273	0	96,226	96,226

PROJECTED BUDGET REVENUES

DESCRIPTION	2019-20	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2021-22	20-Apr-21
	ACTUALS	APPROVED BUDGET	TRANS ADD'TL APPR	ADJUSTED APPROVED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	(OVER)\ UNDER	BUDGET REQUEST	BOARD OF FINANCE RECOMMEND
PROPERTY TAXES	46,433,841	46,501,148	0	46,501,148	30,931,144	46,533,148	(32,000)	47,460,737	47,460,737
STATE AND FEDERAL GRANTS	11,860,029	10,750,063	0	10,750,063	3,256,935	11,292,638	(542,575)	10,929,999	10,929,999
DEPARTMENTAL REVENUES	1,338,134	1,090,425	0	1,090,425	427,947	1,180,341	(89,916)	1,330,755	1,330,755
INVESTMENT EARNINGS	260,672	250,000	0	250,000	9,216	20,000	230,000	20,000	20,000
DEBT RETIREMENT	100,000	100,000	0	100,000	0	100,000	0	100,000	100,000
OTHER INCOME	633,404	2,907,080	0	2,907,080	66,452	3,154,107	(247,027)	896,025	881,025
APPROPRIATION-FUND BALANCE	0	1,767,645	0	1,767,645	0	0	1,767,645	2,818,981	2,946,748
BUDGET GRAND TOTAL	60,626,081	63,366,361	0	63,366,361	34,691,694	62,280,234	1,086,127	63,556,497	63,669,264

COMPUTATION OF MILL RATE

TOWN OF ELLINGTON FUND BALANCE ACTIVITY				ASSESSMENTS	MILL RATE	PROPOSED REVENUES
SUMMARY BUDGET STATEMENT				NET ASSESSMENT OF NON-ELDERLY	31.6	42,229,260
FISCAL YEAR 2021-22				PLUS TOTAL NET ASMENT OF CIR ELD	31.6	376,075
ACTUAL	ESTIMATED	PROPOSED BUDGET		MINUS TOTAL CIRCUIT BENEFIT		0
2019-20	2020-21	2021-22		PLUS ESTIMATED PRO RATES MOTOR VEHICLES	31.6	79,000
				SUPPLEMENTAL MOTOR VEHICLES	31.6	213,300
				TOTAL		47,899,225
FUND BALANCE-JULY 1	2,951,797	4,979,623	4,418,790	ESTIMATED COLLECTION RATE		98.50%
REVENUES				PROPOSED CURRENT YEAR LEVY		47,180,737
PROPERTY TAXES	46,433,841	46,533,148	47,460,737	PROPERTY TAXES		47,180,737
OTHER REVENUES	14,192,240	15,747,086	13,261,779	PRIOR YEAR LEVIES		140,000
TOTAL	60,626,081	62,280,234	60,722,516	INTEREST AND LIEN FEES		140,000
TOTAL MEANS OF FINANCING	63,577,878	67,259,857	65,141,306	TOTAL ANTICIPATED PROPERTY TAXES		47,460,737
EXPENDITURES	58,598,255	62,841,067	63,669,264	ONE MILL = \$1,493,061		
FUND BALANCE-JUNE 30	4,979,623	4,418,790	1,472,042	MILL RATE FOR FISCAL YEAR 2021-22 = 31.6 MILLS		
				MILL RATE FOR FISCAL YEAR 2020-21 = 32.6 MILLS		
				MILL RATE FOR FISCAL YEAR 2019-20 = 32.6 MILLS		
				MILL RATE FOR FISCAL YEAR 2018-19 = 31.7 MILLS		
				MILL RATE FOR FISCAL YEAR 2017-18 = 31.7 MILLS		
				MILL RATE FOR FISCAL YEAR 2016-17 = 30.5 MILLS		

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS 28 TWENTY EIGHTH DAY OF APRIL 2021.

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:

<http://www.ellington-ct.gov>

Town of Ellington is inviting you to a scheduled Zoom meeting

Join Zoom Meeting:

<https://us02web.zoom.us/j/84990680912>

Or Call In:

+13126266799,,84990680912,,,,*492732# US (Chicago)

+19292056099,,84990680912,,,,*492732# US (New York)

Meeting ID: 849 9068 0912 Passcode: 492732

ELLINGTON BOARD OF FINANCE
BY DOUGLAS HARDING, CHAIRMAN
BY LORI SMITH, CLERK

Journal Inquirer, May 4, 2021