

Franklin-Pierce Enrollment Modeling Report

Based on building/program attendance

04/29/2021



Attendance Area

Existing

Committee Option 2

School Name	Total Capacity	Existing									Committee Option 2								
		2019 Count	2019 +/-	2019 % Capacity	2024 Forecast	2024 +/-	2024 % Capacity	2029 Forecast	2029 +/-	2029 % Capacity	2019 Count	2019 +/-	2019 % Capacity	2024 Forecast	2024 +/-	2024 % Capacity	2029 Forecast	2029 +/-	2029 % Capacity
Central Avenue ES	513	439	-74	86%	409	-104	80%	427	-86	83%	456	-57	89%	449	-64	87%	465	-48	91%
Collins ES	513	516	3	101%	535	22	104%	591	78	115%	414	-99	81%	406	-107	79%	458	-55	89%
Harvard ES	513	400	-113	78%	342	-171	67%	358	-155	70%	512	-1	100%	442	-71	86%	464	-49	90%
Midland ES	519	514	-5	99%	475	-44	92%	513	-6	99%	471	-48	91%	438	-81	84%	474	-45	91%
Brookdale ES	513	502	-11	98%	417	-96	81%	427	-86	83%	436	-77	85%	363	-150	71%	373	-140	73%
Christensen ES	475	447	-28	94%	378	-97	80%	386	-89	81%	456	-19	96%	395	-80	83%	405	-70	85%
Elmhurst ES	466	392	-74	84%	355	-111	76%	363	-103	78%	409	-57	88%	383	-83	82%	394	-72	84%
James Sales ES	513	409	-104	80%	355	-158	69%	357	-156	70%	466	-47	91%	390	-123	76%	391	-122	76%
Morris Ford MS	1,095	1,038	-57	95%	950	-145	87%	989	-106	90%	1,025	-70	94%	933	-162	85%	970	-125	89%
Perry G Keithley MS	1,025	901	-124	88%	774	-251	75%	734	-291	72%	914	-111	89%	791	-234	77%	754	-271	74%
Franklin Pierce HS	1,689	1,148	-541	68%	1,237	-452	73%	1,292	-397	76%	1,133	-556	67%	1,222	-467	72%	1,277	-412	76%
Washington HS	1,530	971	-559	63%	954	-576	62%	913	-617	60%	986	-544	64%	969	-561	63%	928	-602	61%

Student Information System 10/01/2019. Forecasts based on FLO 2019-20 to 2029-30 Enrollment Forecasts Report.

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SES

Existing

Committee Option 2

Grade Group	Attendance Area (School Boundary)	% Special Education	% Racial Diversity	% LEP	% LAP	% McKinney-Vento	%SPED	% Racial Diversity	% LEP	% LAP	% McKinney-Vento
ES	Central Avenue ES	11.1%	50.1%	11.1%	17.6%	1.1%	12.1%	52.3%	11.1%	18.6%	2.1%
ES	Collins ES	12.2%	59.1%	10.6%	20.7%	2.8%	11.7%	57.4%	9.2%	20.0%	2.2%
ES	Harvard ES	13.9%	83.7%	37.7%	30.6%	6.2%	14.6%	78.2%	32.2%	27.9%	5.0%
ES	Midland ES	15.0%	72.6%	13.8%	20.0%	4.1%	13.7%	73.1%	13.7%	20.1%	4.3%
ES	Brookdale ES	11.6%	70.9%	12.8%	23.7%	6.4%	10.4%	72.0%	13.3%	24.2%	6.1%
ES	Christensen ES	15.1%	76.1%	14.6%	14.9%	4.9%	14.3%	76.7%	15.0%	15.7%	4.5%
ES	Elmhurst ES	10.9%	70.1%	12.4%	18.7%	3.3%	10.9%	70.1%	12.4%	18.7%	3.3%
ES	James Sales ES	12.3%	71.9%	14.1%	25.9%	4.3%	13.9%	70.1%	13.2%	24.7%	5.2%
MS	Morris Ford MS	9.3%	69.0%	7.6%	17.8%	4.5%	9.3%	69.0%	7.6%	17.8%	4.5%
MS	Perry G Keithley MS	13.8%	70.0%	7.7%	18.6%	4.5%	13.8%	70.0%	7.7%	18.6%	4.5%
HS	Franklin Pierce HS	10.0%	62.3%	7.7%	1.4%	4.5%	10.0%	62.3%	7.7%	1.4%	4.5%
HS	Washington HS	14.6%	69.0%	5.9%	5.7%	6.9%	14.6%	69.0%	5.9%	5.7%	6.9%

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Run Time Stamp	2021-04-29 21:27:41
Workflow Directory	C:\Users\mlarrabee\Desktop\Franklin_Pierce\
ESAA Baseline	ESAA_Existing
MSAA Baseline	MSAA_Existing
HSAA Baseline	HSAA_Existing
ESAA Scenario	ESAA_Scenario_3
MSAA Scenario	MSAA_Scenario_1
HSAA Scenario	HSAA_Scenario_1

Student Information System 10/01/2019. Forecasts based on FLO 2019-20 to 2029-30 Enrollment Forecasts Report.