

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,580.0	2,489.0	2,571.0
On Roll Regular Shared-Time		3.0	9.0
On Roll Special Ed Full-Time	407.0	389.0	395.0
On Roll Special Ed Shared-Time	3.0	6.0	8.0
On Roll Subtotal	2,990.0	2,887.0	2,983.0
In Private School Placements	7.0	7.0	11.0
Sent to Other Districts Regular	1.0		0.0
Sent to Other Districts Special Ed	5.0	2.0	2.0
Received	29.0	20.0	16.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	55,660,279	56,773,485	56,538,485
	Total Tuition	10-1300	283,048	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	226,753	600,000	448,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	1,000
	Total Revenues from Local Sources		56,170,080	57,373,485	56,988,485
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	721,124	721,124	721,124
	Extraordinary Aid	10-3131	725,149	269,058	269,058
	Categorical Special Education Aid	10-3132	1,722,321	1,867,125	2,501,950
	Categorical Security Aid	10-3177	139,118	139,118	139,118
	Other State Aids	10-3XXX	27,056	0	0
	Total Revenues from State Sources		3,334,768	2,996,425	3,631,250
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	24,093	18,757	19,326
	Total Revenues from Federal Sources		24,093	18,757	19,326
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,110,861	2,150,000
	Adjustment for Prior Year Encumbrances		0	1,399,573	0
	Actual Revenues (Over)/Under Expenditures		-1,403,034	0	0
General Fund Revenues	Total Operating Budget		58,125,907	63,899,101	62,789,061
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	100,000
	Other Revenue from Local Sources	20-1XXX	51,928	171,901	0
	Total Revenues from Local Sources	20-1XXX	51,928	171,901	100,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	655,540	0	0
	State Grants Through Intermediate Sources	20-3700	0	722,246	613,911
	Total Revenues from State Sources		655,540	722,246	613,911
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	163,690	171,399	136,602
	Title II	20-4451-4455	46,591	55,804	34,617
	Title IV	20-4471-4474	4,297	21,949	10,035
	I.D.E.A. Part B (Handicapped)	20-4420-4429	764,240	818,698	669,602
	CARES Act Education Stabilization Fund	20-4530	0	174,580	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES-Digital Divide Grant	20-4531	0	53,854	0
	Coronavirus Relief Fund (CRF)	20-4532	0	77,513	0
	Crrsa Act-Esser II	20-4534	0	0	526,771
	Crrsa Act-Learning Acceleration Grant	20-4535	0	0	33,806
	Crrsa Act-Mental Health Grant	20-4536	0	0	45,000
	Total Revenues from Federal Sources			978,818	1,373,797
Special Revenue Fund Revenues	Total Grants and Entitlements		1,686,286	2,267,944	2,170,344
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	479,527	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,922,993	2,865,153	2,850,578
	Total Revenues from Local Sources		2,922,993	2,865,153	2,850,578
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	723,575	519,890	524,461
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	438,542	417,296
	Total Local Repayment of Debt		4,126,095	3,823,585	3,792,335
	Actual Revenues (Over)/Under Expenditures		-200,660	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,925,435	3,823,585	3,792,335
All Fund Revenues	Total Revenues/Sources		63,737,628	69,990,630	68,751,740
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		63,737,628	69,990,630	68,751,740

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,869,049	18,682,794	18,905,020
	Special Education-Instruction	11-2XX-100-XXX	5,804,991	6,194,444	6,391,009
	Basic Skills/Remedial-Instruction	11-230-100-XXX	617,278	838,000	758,657
	Bilingual Education-Instruction	11-240-100-XXX	127,052	150,113	146,129
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	204,619	245,469	260,891
	School-Sponsored Athletics-Instruction	11-402-100-XXX	588,123	668,264	681,535
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,086,050	1,521,934	1,413,025
	Undistributed Expenditures-Health Services	11-000-213-XXX	476,134	731,651	707,555
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,140,595	1,261,946	1,254,073
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,237,074	1,206,221	1,116,819
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,233,189	1,376,830	1,353,802
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,233,301	1,334,714	1,344,579
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,261,242	1,409,143	1,368,159
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	855,111	900,620	921,593
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	110,148	156,153	156,604
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	649,959	706,402	694,328
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,620,296	1,733,597	1,746,031
	Undistributed Expenditures-Central Services	11-000-251-XXX	885,962	975,914	958,944
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	66,118	66,621	68,164
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,832,439	7,018,746	7,007,728
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,831,811	3,075,976	3,225,575
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,932,099	13,057,034	11,883,326
	Total Undistributed Expenditures			32,451,528	36,533,502
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1,000
General Fund Current Expenses	Total General Current Expense		56,662,640	63,312,586	62,364,546

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	92,752	75,000	50,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	370,515	511,515	373,515
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	0	1,000
	Total Capital Outlay		1,463,267	586,515	424,515
General Fund Expenses and Transfers	General Fund Grand Total		58,125,907	63,899,101	62,789,061
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	51,928	171,901	0
	Student Activity Fund	20-475-XXX-XXX	0	0	100,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	68,947	75,629	64,285
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	84,237	79,041	67,185
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	151,089	184,503	156,828
	Nonpublic Nursing Services	20-XXX-XXX-XXX	117,255	126,276	107,335
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	47,208	216,650	184,153
	Nonpublic Security Aid	20-XXX-XXX-XXX	186,804	40,147	34,125
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	655,540	722,246	613,911
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	163,690	171,399	136,602
	Title II	20-XXX-XXX-XXX	46,591	55,804	34,617
	Title IV	20-XXX-XXX-XXX	4,297	21,949	10,035
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	764,240	818,698	669,602
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	174,580	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	53,854	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	77,513	0
	Crrsa Act-Esser II Grant Program	20-483-xxx-xxx	0	0	526,771
	Crrsa Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	0	33,806
	Crrsa Act-Mental Health Grant Program	20-485-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	978,818	1,373,797	1,456,433
Special Revenue Fund Expenses	Total Special Revenue Funds		1,686,286	2,267,944	2,170,344

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,925,435	3,823,585	3,792,335
	Total Debt Service Funds		3,925,435	3,823,585	3,792,335
All Fund Expenses	Total Expenditures/Appropriations		63,737,628	69,990,630	68,751,740
Expenses Net of Transfers	Total Expenditures Net of Transfers		63,737,628	69,990,630	68,751,740

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	3,000,000	2,500,000	2,500,000	2,501,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,950,968	2,388,313	2,388,313	2,389,313
	Legal Reserve	17,826	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,649,938	3,756,526	3,399,991	1,249,991
	Repayment of Debt	917,409	1,118,069	417,296	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,592	\$17,725	\$18,672	\$20,369	\$19,407
Total Classroom Instruction	\$10,205	\$10,378	\$10,839	\$11,823	\$11,317
Classroom-Salaries and Benefits	\$9,849	\$10,044	\$10,389	\$11,353	\$10,798
Classroom-General Supplies and Textbooks	\$312	\$280	\$389	\$407	\$456
Classroom-Purchased Services	\$45	\$54	\$60	\$64	\$64
Total Support Services	\$3,383	\$3,306	\$3,525	\$3,765	\$3,499
Support Services-Salaries and Benefits	\$3,161	\$3,082	\$3,209	\$3,420	\$3,160
Total Administrative Costs	\$1,372	\$1,393	\$1,444	\$1,548	\$1,465
Administration Salaries and Benefits	\$1,210	\$1,241	\$1,267	\$1,353	\$1,288
Total Operations and Maintenance of Plant	\$2,269	\$2,302	\$2,493	\$2,828	\$2,729
Operations and Maintenance-Salaries and Benefits	\$1,352	\$1,371	\$1,415	\$1,564	\$1,604
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$337	\$338	\$367	\$397	\$389
Total Equipment Costs	\$3	\$31	\$24	\$26	\$17
Legal Costs	\$62	\$58	\$47	\$52	\$49
Employee Benefits as a percentage of salaries*	30.89%	33.28%	33.62%	33.52%	30.27%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	The District participates in a number of federal, state, county, and local consortiums and shared services. specifically: Alliance for Competitive Telecommunications (ACT); Alliance for Competitive Energy Services (ACES); Special Education Medicaid Initiative (SEMI); E-rate Discounts for Telecommunications/Internet Service; Energy Conservation Program; Shared Service Agreement with Monmouth County for supplies and maintenance of related equipment; Shared Services Agreement with Township for use of facilities for recreation; Shared Services Agreement with Township for SRO and SLEO III Services; Monmouth County Improvement Authority to secure low lease/purchase interest rates; Educational Data Systems (EDS) Consortium for supply purchases; Monmouth-Ocean Educational Service Commission (MOESC); Educational Service Commission of NJ (ESCNJ), Hunterdon Regional Educational Service Commission (HRESC); Camden County Educational Service Commission (CCESC) & Educational Information Resource Center (EIRC) Consortiums for supply/services at reduced prices.	0

Estimated Tax Rates

Municipality	Category	Amount
Holmdel Township	(A) General Fund School Levy	56,538,485
	(D) Total School Levy	59,389,063
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	4,375,788,314
	(H) Estimated Equalized Valuation (as of 10/01/20)	4,375,788,314
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2921
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3572
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2921
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3572

Employee Contract List for District

Name	Category	Measure
Anthony Gattini	Job Title	Information Technology
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$147,835
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,744
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Gattini	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elena Jaume	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,394
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Elena Jaume	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,060
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jeffrey Charney	Job Title	Assistant Superintendent
	Job Title II	for C & I (Interim)
	Base Annual Salary Amount	\$169,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffrey Charney	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/06/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	5
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jeffrey Charney	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jessica DeWysockie	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,970
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount per contract	

Employee Contract List for District

Name	Category	Measure
Jessica DeWysockie	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kenneth Hughes	Job Title	Other
	Job Title II	Electrician
	Base Annual Salary Amount	\$91,175
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kenneth Hughes	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$90
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,260
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kenneth Stromsland	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir Buildings & Ground
	Base Annual Salary Amount	\$122,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kenneth Stromsland	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lara Carducci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir Comm Prog/Transportat
	Base Annual Salary Amount	\$107,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lara Carducci	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,358
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
LeRoy Seitz	Job Title	Superintendent
	Job Title II	(Interim)
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
LeRoy Seitz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	5
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
LeRoy Seitz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mandie Peart	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir Human Resources
	Base Annual Salary Amount	\$135,955
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,439	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract	

Employee Contract List for District

Name	Category	Measure
Mandie Peart	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Petrizzo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,072
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Petrizzo	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,174
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,857
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Steve Lelivelt	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$105,579
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,243
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steve Lelivelt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steve Rogers	Job Title	Assistant Director
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$79,730
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Steve Rogers	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	