

# School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 106,875,135	\$ 109,623,308	\$ 108,128,076
Increase/Decrease for the 2021-22 School Year		\$ 2,748,173	\$ 1,252,941
Percentage Increase/Decrease in Proposed Budget		2.6%	1.2%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 59,280,901	\$ 60,763,580	
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 59,280,901	\$ 60,763,580	\$ 59,280,901
F. Total Permissible Exclusions	\$ 1,624,843	\$ 2,119,975	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 57,656,058	\$ 58,952,597	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 57,656,058	\$ 58,643,605	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval -See Note Below Regarding Separate Propositions) **	\$ 0	\$ 308,992	
Administrative Component	\$ 9,764,528	\$ 10,532,370	\$ 10,521,370
Program Component	\$ 81,287,852	\$ 83,415,441	\$ 82,261,209
Capital Component	\$ 15,822,755	\$ 15,675,497	\$ 15,345,497
*Should the budget not pass, the district is required to adopt a contingency budget. A contingency budget would require cuts totaling \$1,495,232. Equipment purchases and use of facilities could be prohibited.			

\*\* List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
N/A	\$
	\$

Under the Budget Proposed for the 2021-22 School Year	
Estimated Basic STAR Exemption Savings <sup>1</sup>	\$842

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Washingtonville Central School District, Orange County, New York, will be held at the high school in said district on Tuesday, May 18, 2021 between the hours of 6 a.m. and 9 p.m., prevailing time in the Washingtonville High School, at which time the polls will be opened to vote by voting ballot or machine.

<sup>1</sup> The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.