



FY2022 Local Aid Estimates Brockton

	Governor	House	Senate				Final	
	FY2020 State Revenues & Assessments	FY2021 Conference Committee	FY2022 Governor's Budget Proposal	FY2022 HWM Budget Proposal	FY2022 SWM Budget Proposal	FY2022 Conference Committee	FY2022 Conference Committee	FY2022 Increase From FY2021
Education Revenues:								
Chapter 70	186,500,509	189,236,745	210,584,142	212,385,531				23,148,786 ← Chapter 70 gain
Charter School Tuition Reimbursement	2,541,679	4,598,037	4,368,497	4,130,429				-467,608 ← Loss
School Choice Receiving Tuition	150,031	54,000	54,000	54,000				0 ← Gain/Loss
Sub-total, All Education Items:	189,192,219	193,888,782	215,006,639	216,569,960	0	0	0	22,681,178 ← Overall Revenue Increase
Education Tuition Assessments:								
School Choice Sending Tuition	1,986,026	1,769,776	1,768,776	1,769,776				0 ← Gain/Loss in School Choice Costs
Charter School Sending Tuition	15,976,654	18,961,366	21,448,650	21,577,015				2,615,649 ← Increase in Charter School Costs
Sub-Total, Education Tuition Assessments:	17,962,680	20,731,142	23,218,426	23,346,791	0	0	0	2,615,649 ← Overall Charges to Chapter 70 Increase
Net School Funding Result	171,229,539	173,157,640	191,788,213	193,223,169	0	0	0	20,065,529

Net Education Funding Increase from FY21 State Revenues to FY22 Governor's & House Proposed Budget **\$ 20,065,529**

Total Proposed Available Funds for FY22