



NOVI COMMUNITY SCHOOL DISTRICT
DEVELOPING EACH STUDENT'S POTENTIAL WITH A WORLD-CLASS EDUCATION

Board of Education 2021 Agenda

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Meeting Date: April 29, 2021
Educational Services Building
25345 Taft Road
Novi, MI 48374



NOVI BOARD OF EDUCATION
Work Session – April 29, 2021
25345 Taft Road
7:00 PM

AGENDA

- I. **CALL TO ORDER/WELCOME**
- II. **PLEDGE OF ALLEGIANCE**
- III. **COMMENTS FROM THE AUDIENCE**
- IV. **INFORMATION AND DISCUSSION**
 - A. Fall 2021 Plans
 - B. Village Oaks - Potential Redistricting
 - C. State Budget Update
 - D. Process – Creating 2021-2022 Goals
- V. **BOARD “PARKING LOT”** (Introduction of items for future discussion)
- VI. **ADJOURNMENT**

**BOARD OF EDUCATION
NOVI COMMUNITY SCHOOL DISTRICT
NOVI, MICHIGAN
April 29, 2021**

SUPERINTENDENT OF SCHOOLS

TOPIC: Potential Redistricting

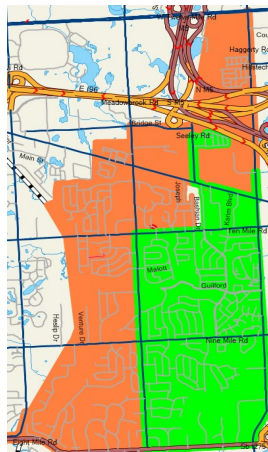
On December 19, 2019, the Board voted to change the school start times for the fall of 2021. As a result, this has caused us to review our walk zones and our elementary attendance areas. Out of these discussions came the idea of potentially redistricting.

On March 18, 2021, the Board voted to redistrict some of the elementary walk zone areas to other elementary buildings either because students would walk by one school to get to another (Parkview to Novi Woods) or due to space constraints within the original building (Village Oaks to Orchard Hills).

In making the change to the start times we would like to also change a boundary between Village Oaks and Orchard Hills.

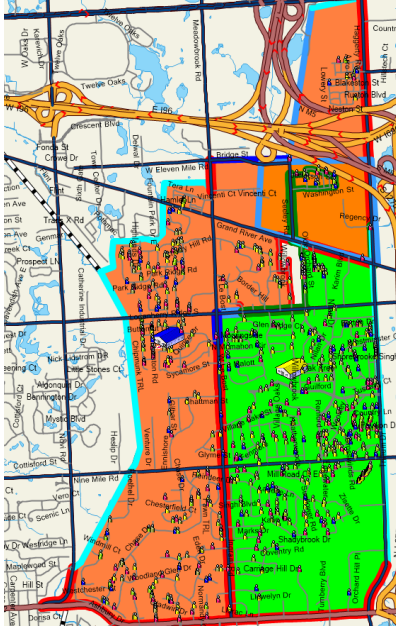
The Village Oaks and Orchard Hills change is unrelated to the walk zone issue. This recommendation comes to the Board because we believe that implementing this change at the same time as the start time change makes sense.

The administration recommends this change in boundary for two primary reasons. First, this organizes the bus run in this area of Novi. A bus for Orchard Hills is already going into this neighborhood. It is more efficient to have this area all be on school instead of two schools.



There are two potential proposals.

One is to have everything north of Grand River attend Orchard Hills.



If this is done the enrollment, based on this year's enrollment, would look like this:

Orchard Hills - 391	Village Oaks - 578
K - 74 to 79	K - 118 to 113
1st - 62 to 69	1st - 116 to 109
2nd - 71 to 73	2nd - 130 to 128
3rd - 83 to 86	3rd - 109 to 106
4th - 78 to 84	4th - 128 to 122

The second proposal would be to have everything north of Ten Mile Rd. attend Orchard Hills. If this is done, the enrollment, based on this year's enrollment, would potentially look like this:

Orchard Hills - 462	Village Oaks - 507
K - 74 to 92	K - 118 to 100
1st - 62 to 86	1st - 116 to 92
2nd - 71 to 81	2nd - 130 to 120
3rd - 83 to 100	3rd - 109 to 92
4th - 78 to 103	4th - 128 to 103

**APPROVED AND RECOMMENDED
FOR BOARD INFORMATION AND
DISCUSSION**

Steve Matthews, Superintendent

SCHOOL AID PRELIMINARY UPDATE

(State Funds Only)

	<u>GOV</u>	<u>HOUSE</u>	<u>SENATE</u>
Release Date	Feb 21	Apr 21	Apr 21
Foundation Increase	\$82	\$50	\$125
(11d) Per Pupil Increase		\$120	
(11d) Elimination-2020-2021	<u>(\$65)</u>	<u>(\$65)</u>	<u>(\$65)</u>
Net Increase	\$17	\$105	\$60

Narrative on Section (11d)

Section (11d) is a one-time per pupil increase listed on the State Aid Financial Status Report as a categorical. In 2020-2021 we received \$440,872 or \$65 per pupil. Only the *House Proposal* recommends we receive Section (11d) funding for 2021-2022 in the amount \$125 per pupil which would replace the old per pupil amount from last fiscal year. Section (11d) would be applicable to all school districts. However, this increase will more than likely be offset by subsequent increase in retirement cost.

Narrative on Declining Enrollment

Only the *Governor's Proposal* has a provision for declining enrollment in the amount \$200 million dollars. Michigan student enrollment in 2020-2021 declined 4.1% from previous year from 1,499,552 down to 1,437,612. Sixteen school districts in Oakland County will benefit in the amount of \$15 million dollars for declining enrollment and six school districts in Oakland County will benefit from both declining enrollment and the 2X formula. Novi Community School District will not.

Oakland County School Districts projected to benefit from declining enrollment are Birmingham, Pontiac, Southfield, Hazel Park, Madison, Troy, West Bloomfield, Farmington, Holley, Huron Valley, Lake Orion, Oak Park, Clawson, Lamphere, Walled Lake and Waterford.

Oakland County School Districts projected to benefit from declining enrollment and the 2X formula are Pontiac, Hazel Park, Madison, Holley, Huron Valley and Waterford.

School districts are being funded to educated students they no longer have while districts like NCSD who have stable or increases in student count do not benefit yet we are expected to meet the same level of education standards.

- Consensus Revenue Estimating Conference – May 21, 2021