

## Far-North Side Elementary Schools

| School Name | Current Capacity | 23-24 Projection | 23-24 Capacity | 23-24 Seats Left | 37-38 Projection | 37-38 Capacity | 37-38 Seats Left |
|-------------|------------------|------------------|----------------|------------------|------------------|----------------|------------------|
| Overall     | 1089             | 855              | 79%            | 125              | 852              | 78%            | 128              |
| Gompers     | 238              | 168              | 71%            | 45               | 175              | 74%            | 39               |
| Lake View   | 317              | 257              | 81%            | 29               | 255              | 80%            | 30               |
| Lindbergh   | 198              | 126              | 64%            | 52               | 136              | 69%            | 42               |
| Mendota     | 337              | 304              | 90%            | -1               | 286              | 85%            | 17               |

The seats available is the number of students the schools can absorb before hitting 90% of their current configuration capacity. Exceeding these thresholds has programmatic and logistical implications.

In the short-term (one to five years), we consider the projections from the Fall 2018 Enrollment report and the current capacity of elementary schools. Current configuration capacity is based on the number of available homerooms and the number of students that can sit in a classroom each school year.

Using the five-year projection and current capacities, there are projected to be about 125 seats available in far-north side elementary schools in five years.

In the long-run (20 years and beyond), we use Vandewalle projections (draft received 3-22-2019) and the current capacity for school buildings. Using the twenty-year projection and the current capacity, there are projected to be about 128 seats available in the far-north side schools.

We can also analyze long-term projections using maximum school capacity. The maximum capacity is an estimate of how many students can sit in a building if all of the instructional spaces are used as KG-5<sup>th</sup> grade homerooms except for the rooms used as K4 homerooms and 4 standard pull-outs (1 Art, 1 Music, 1 OT/PT, and 1 other room). The maximum capacity is not the ideal capacity.

Using the twenty-year projection and the maximum capacity, there are projected to be about 146 seats available in the far-north side schools before hitting 80% of max capacity.

In a hypothetical scenario of entirely repurposing one north side elementary school, redistricting students from Lindbergh to other north side elementary schools would result in a current capacity of 96% for the area and a future maximum capacity use rate of 81%. These rates could be exceeded due to pending residential redevelopment, changing household composition, or shifting of district borders with DeForest Area School District or Waunakee Community School District.

*Note on map: School locations are marked by red circle, the attendance areas have filled colors, and projected development is marked by highlighter-yellow polygons.*

*Note on Vandewalle Projection: Based on Draft Report from Vandewalle & Associates, 2018-2038 Student Enrollment Projections Update*

