

## ***2009-10 Academic Excellence Indicator System***

***District Name: LOCKHART ISD***

***Campus Name: LOCKHART J H***

***Campus #: 028902045***

***2010 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Science***

***Commended on Social Studies***

***Comparable Improvement: Mathematics***

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District Name: LOCKHART ISD  
 Campus Name: LOCKHART J H  
 Campus #: 028902045

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2009-10 Campus Performance

Section I - Page 1  
 Total Students: 1,038  
 Grade Span: 06 - 08  
 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2010 Standard Grade 6</b>															
Reading	2010	86%	88%	84%	88%	91%	86%	90%	*	*	85%	91%	36%	85%	57%
	2009	86%	86%	88%	86%	79%	84%	91%	*	*	88%	85%	28%	83%	65%
Mathematics	2010	83%	90%	79%	90%	96%	87%	94%	*	*	89%	90%	52%	87%	80%
	2009	81%	87%	79%	87%	82%	88%	88%	*	*	90%	84%	36%	86%	71%
All Tests	2010	77%	82%	73%	82%	87%	79%	86%	*	*	80%	84%	31%	78%	47%
	2009	75%	81%	71%	81%	68%	79%	84%	*	*	83%	79%	21%	78%	62%
<b>TAKS Met 2010 Standard Grade 7</b>															
Reading	2010	86%	82%	86%	82%	78%	79%	88%	*	*	80%	85%	39%	78%	33%
	2009	85%	80%	85%	80%	78%	77%	85%	*	*	74%	86%	31%	74%	11%
Mathematics	2010	82%	89%	82%	89%	72%	89%	92%	*	*	90%	89%	57%	88%	69%
	2009	80%	84%	78%	84%	68%	80%	93%	*	*	81%	87%	41%	78%	40%
Writing	2010	95%	90%	95%	90%	78%	90%	91%	*	*	87%	92%	49%	87%	60%
	2009	93%	91%	94%	91%	83%	92%	89%	*	*	87%	95%	50%	87%	67%
All Tests	2010	75%	79%	75%	79%	67%	75%	86%	*	*	76%	81%	28%	74%	25%
	2009	73%	73%	72%	73%	68%	69%	81%	*	*	68%	79%	25%	65%	10%
<b>TAKS Met 2010 Standard Grade 8 First Administration Only</b>															
Reading	2010	91%	84%	92%	84%	76%	83%	88%	*	*	78%	91%	43%	80%	30%
	2009	88%	84%	90%	84%	75%	82%	89%	*	*	79%	89%	33%	79%	25%
Mathematics	2010	81%	81%	79%	81%	57%	79%	89%	*	*	78%	84%	32%	74%	70%
	2009	80%	91%	81%	91%	76%	90%	93%	*	*	88%	93%	52%	88%	75%
Science	2010	78%	83%	77%	83%	65%	78%	94%	*	*	80%	85%	31%	77%	20%
	2009	73%	86%	*	86%	71%	82%	95%	*	*	88%	84%	35%	83%	71%
Soc Studies	2010	95%	93%	95%	93%	85%	94%	93%	*	*	93%	93%	63%	90%	80%
	2009	92%	95%	94%	95%	88%	95%	98%	*	*	97%	94%	82%	95%	71%
All Tests	2010	70%	72%	68%	72%	48%	69%	83%	*	*	69%	76%	16%	65%	10%
	2009	65%	73%	*	73%	59%	68%	83%	*	*	69%	77%	11%	67%	13%

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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2009-10 Campus Performance

Section I - Page 2  
 Total Students: 1,038  
 Grade Span: 06 - 08  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2010 Standard (Sum of All Grades Tested)</b> (Standard Accountability Indicator)															
Reading/ELA	2010	90%	91%	89%	87%	82%	85%	91%	*	*	84%	91%	41%	83%	46%
	2009	88%	88%	87%	84%	78%	81%	89%	*	*	81%	87%	32%	79%	45%
Mathematics	2010	84%	89%	83%	89%	80%	87%	93%	*	*	88%	89%	54%	85%	73%
	2009	80%	85%	82%	88%	75%	86%	92%	*	*	87%	88%	44%	84%	62%
Writing	2010	93%	92%	95%	90%	78%	90%	91%	*	*	87%	92%	49%	87%	60%
	2009	92%	92%	94%	91%	83%	92%	89%	*	*	87%	95%	50%	87%	67%
Science	2010	83%	84%	78%	83%	65%	78%	94%	*	*	80%	85%	31%	77%	20%
	2009	78%	81%	73%	86%	71%	82%	95%	*	*	88%	84%	35%	83%	71%
Soc Studies	2010	95%	94%	95%	93%	85%	94%	93%	*	*	93%	93%	63%	90%	80%
	2009	93%	93%	94%	95%	88%	95%	98%	*	*	97%	94%	82%	95%	71%
All Tests	2010	77%	81%	73%	79%	69%	76%	87%	*	*	77%	82%	28%	74%	29%
	2009	72%	76%	72%	76%	67%	73%	84%	*	*	74%	79%	19%	71%	40%
<b>TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)</b>															
Reading/ELA	2010	96%	96%	97%	96%	95%	96%	96%	*	*	95%	97%	75%	95%	82%
	2009	95%	96%	97%	95%	87%	94%	97%	*	*	94%	96%	68%	92%	75%
Mathematics	2010	91%	93%	89%	91%	84%	90%	95%	*	*	89%	93%	57%	89%	76%
	2009	88%	90%	89%	92%	83%	91%	94%	*	*	91%	92%	56%	88%	67%
Writing	2010	97%	95%	95%	90%	78%	90%	91%	*	*	87%	92%	49%	87%	60%
	2009	96%	95%	94%	91%	83%	92%	89%	*	*	87%	95%	50%	87%	67%
Science	2010	92%	92%	96%	96%	90%	95%	98%	*	*	96%	96%	72%	94%	80%
	2009	83%	87%	73%	86%	71%	82%	95%	*	*	88%	84%	35%	83%	71%
Soc Studies	2010	99%	99%	> 99%	> 99%	> 99%	> 99%	99%	*	*	99%	> 99%	97%	99%	> 99%
	2009	98%	98%	> 99%	> 99%	> 99%	99%	> 99%	*	*	> 99%	99%	> 99%	99%	86%
All Tests	2010	88%	90%	88%	89%	80%	87%	92%	*	*	86%	91%	45%	85%	63%
	2009	82%	86%	80%	85%	73%	83%	90%	*	*	84%	86%	33%	80%	57%

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Section I - Page 3  
 Total Students: 1,038  
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 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading/ELA	2010	33%	29%	33%	31%	22%	26%	42%	*	*	28%	35%	5%	24%	< 1%
	2009	31%	27%	31%	30%	19%	23%	41%	*	*	26%	34%	1%	20%	3%
Mathematics	2010	29%	32%	21%	33%	30%	29%	40%	*	*	33%	33%	1%	28%	15%
	2009	28%	32%	19%	32%	15%	27%	42%	*	*	33%	32%	5%	25%	10%
Writing	2010	33%	26%	32%	19%	11%	14%	28%	*	*	17%	21%	3%	12%	< 1%
	2009	33%	29%	32%	27%	28%	25%	29%	*	*	19%	35%	4%	18%	< 1%
Science	2010	28%	25%	28%	40%	20%	32%	56%	*	*	39%	40%	10%	31%	< 1%
	2009	26%	28%	21%	31%	24%	21%	49%	*	*	27%	34%	< 1%	20%	< 1%
Soc Studies	2010	47%	41%	36%	37%	25%	35%	44%	*	*	37%	38%	3%	31%	10%
	2009	44%	41%	44%	47%	18%	38%	65%	*	*	49%	44%	9%	35%	14%
All Tests	2010	15%	14%	12%	15%	11%	11%	22%	*	*	13%	16%	1%	10%	< 1%
	2009	15%	14%	10%	17%	11%	12%	24%	*	*	16%	18%	< 1%	9%	2%
<b>TAKS-M Met 2010 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2010	85%	76%	89%	64%	*	54%	80%	*	*	57%	75%	64%	65%	*
	2009	82%	81%	88%	74%	*	69%	88%	*	*	76%	67%	74%	75%	*
Mathematics	2010	75%	80%	84%	67%	*	56%	*	*	*	75%	57%	67%	64%	*
	2009	69%	70%	82%	80%	*	79%	86%	*	*	89%	50%	80%	83%	*
Writing	2010	80%	76%	80%	55%	*	38%	*	*	*	50%	*	55%	56%	*
	2009	72%	71%	75%	*	*	*	*	*	*	*	*	*	*	*
Science	2010	58%	59%	67%	*	*	*	*	*	*	*	*	*	*	*
	2009	51%	55%	53%	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2010	67%	64%	75%	*	*	*	*	*	*	*	*	*	*	*
	2009	64%	76%	66%	80%	*	*	*	*	*	*	*	80%	*	*
All Tests	2010	64%	68%	68%	46%	*	31%	71%	*	*	40%	56%	46%	45%	*
	2009	57%	60%	64%	70%	40%	67%	90%	*	*	75%	56%	70%	70%	*
<b>TAKS-Alt Met 2010 Standard (Sum of All Grades Tested)</b>															
All Tests	2010	93%	96%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
All Tests	2009	84%	98%	> 99%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	*

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Section I - Page 4  
 Total Students: 1,038  
 Grade Span: 06 - 08  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	90%	89%	87%	83%	85%	91%	*	*	83%	90%	51%	83%	47%
	2009	88%	88%	88%	84%	78%	81%	89%	*	*	81%	86%	48%	79%	44%
Mathematics	2010	84%	88%	83%	88%	81%	87%	93%	*	*	88%	89%	60%	85%	72%
	2009	80%	84%	82%	88%	76%	86%	92%	*	*	88%	88%	56%	84%	64%
Writing	2010	93%	91%	95%	89%	80%	88%	91%	*	*	86%	92%	55%	86%	53%
	2009	91%	91%	93%	90%	75%	92%	89%	*	*	86%	94%	50%	86%	70%
Science	2010	82%	83%	78%	82%	62%	78%	94%	*	*	80%	85%	33%	77%	20%
	2009	77%	79%	73%	86%	71%	82%	94%	*	*	87%	84%	41%	82%	71%
Soc Studies	2010	94%	93%	94%	93%	86%	94%	93%	*	*	93%	93%	67%	90%	80%
	2009	92%	92%	92%	95%	88%	95%	97%	*	*	96%	95%	81%	94%	71%
All Tests	2010	76%	80%	73%	79%	69%	75%	87%	*	*	76%	82%	34%	74%	28%
	2009	71%	75%	72%	76%	64%	73%	84%	*	*	74%	78%	31%	70%	39%
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	28%	32%	31%	20%	25%	42%	*	*	27%	34%	5%	24%	< 1%
Mathematics	2010	28%	31%	21%	33%	28%	29%	40%	*	*	33%	33%	5%	27%	14%

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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2009-10 Campus Performance

Section I - Page 5  
 Total Students: 1,038  
 Grade Span: 06 - 08  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2010 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	99.7%	99.2%	99.8%	100.0%	99.8%	100.0%	*	*	99.6%	100.0%	100.0%	99.9%	96.2%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	91.2%	90.4%	91.3%	85.5%	91.9%	91.4%	*	*	88.8%	93.8%	30.7%	89.1%	76.9%
Not on TAKS	7.8%	8.4%	8.9%	8.6%	14.5%	7.9%	8.6%	*	*	10.8%	6.2%	69.3%	10.7%	19.2%
TAKS(Acc) Only	2.3%	2.8%	2.1%	4.9%	8.7%	4.5%	4.9%	*	*	6.3%	3.4%	39.4%	5.9%	11.5%
TAKS-M Only	3.3%	3.4%	4.1%	1.6%	2.9%	1.7%	1.1%	*	*	1.7%	1.4%	12.6%	2.2%	3.8%
TAKS-Alt Only	0.8%	0.8%	0.9%	1.0%	1.4%	0.8%	1.1%	*	*	1.3%	0.6%	7.9%	1.0%	0.0%
Combination	1.3%	1.5%	1.2%	1.2%	1.4%	1.0%	1.4%	*	*	1.5%	0.8%	9.4%	1.6%	3.8%
<b>By Acct Status</b>														
Acct System	90.0%	91.4%	88.8%	92.9%	88.4%	92.6%	94.6%	*	*	93.0%	92.8%	75.6%	91.2%	78.8%
Non-Acct System	8.6%	8.3%	10.3%	6.9%	11.6%	7.3%	5.4%	*	*	6.7%	7.2%	24.4%	8.7%	17.3%
Mobile	4.4%	4.1%	5.1%	4.4%	7.2%	4.8%	3.2%	*	*	3.6%	5.2%	3.9%	5.5%	13.5%
Non-Acct Test	4.2%	4.2%	4.8%	2.5%	4.3%	2.5%	2.3%	*	*	3.0%	2.0%	20.5%	3.2%	3.8%
<b>Not Tested</b>														
Absent	1.4%	0.3%	0.8%	0.2%	0.0%	0.2%	0.0%	*	*	0.4%	0.0%	0.0%	0.1%	3.8%
LEP Exempt	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.2%	0.5%	0.2%	0.0%	0.2%	0.0%	*	*	0.4%	0.0%	0.0%	0.1%	3.8%
Other	0.4%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,175,337</b>	<b>3,057</b>	<b>567</b>	<b>1,029</b>	<b>69</b>	<b>605</b>	<b>349</b>	<b>1</b>	<b>4</b>	<b>526</b>	<b>503</b>	<b>127</b>	<b>691</b>	<b>52</b>
<b>2009 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.5%	99.4%	99.3%	99.4%	100.0%	99.1%	99.7%	*	*	99.2%	99.6%	98.4%	99.4%	94.2%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	90.9%	90.1%	90.6%	81.0%	90.6%	92.1%	*	*	88.5%	92.9%	29.7%	87.8%	76.9%
Not on TAKS	7.7%	8.6%	9.2%	8.8%	19.0%	8.5%	7.6%	*	*	10.8%	6.7%	68.8%	11.6%	17.3%
TAKS(Acc) Only	2.3%	2.5%	2.7%	4.1%	7.9%	4.2%	3.4%	*	*	4.5%	3.7%	32.0%	5.3%	11.5%
TAKS-M Only	3.3%	3.9%	4.1%	2.2%	4.8%	2.3%	1.7%	*	*	3.1%	1.2%	17.2%	2.9%	3.8%
TAKS-Alt Only	0.8%	0.7%	0.6%	0.9%	1.6%	0.9%	0.8%	*	*	1.0%	0.8%	7.0%	0.8%	0.0%
Combination	1.3%	1.4%	1.8%	1.6%	4.8%	1.2%	1.7%	*	*	2.2%	1.0%	12.5%	2.6%	1.9%
<b>By Acct Status</b>														
Acct System	87.3%	87.2%	85.9%	87.5%	77.8%	86.5%	90.7%	*	*	85.7%	89.4%	34.4%	84.2%	69.2%
Non-Acct System	11.2%	12.2%	13.1%	11.9%	22.2%	12.7%	9.0%	*	*	13.5%	10.2%	64.1%	15.1%	25.0%
Mobile	4.7%	4.7%	4.5%	4.0%	6.3%	4.9%	2.3%	*	*	3.5%	4.5%	3.1%	4.8%	7.7%
Non-Acct Test	6.4%	7.5%	8.0%	7.8%	15.9%	7.6%	6.8%	*	*	9.8%	5.7%	60.9%	10.1%	17.3%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Not Tested</b>														
Absent	1.5%	0.6%	0.8%	0.6%	0.0%	0.9%	0.3%	*	*	0.8%	0.4%	1.6%	0.6%	5.8%
LEP Exempt	0.1%	0.1%	0.0%	0.2%	0.0%	0.2%	0.3%	*	*	0.2%	0.2%	0.8%	0.3%	0.0%
Other	0.9%	0.1%	0.5%	0.1%	0.0%	0.2%	0.0%	*	*	0.0%	0.2%	0.0%	0.2%	1.9%
Other	0.4%	0.4%	0.0%	0.3%	0.0%	0.5%	0.0%	*	*	0.6%	0.0%	0.8%	0.2%	3.8%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Count</b>	<b>3,132,150</b>	<b>3,017</b>	<b>507</b>	<b>1,001</b>	<b>63</b>	<b>576</b>	<b>354</b>	<b>4</b>	<b>4</b>	<b>511</b>	<b>490</b>	<b>128</b>	<b>622</b>	<b>52</b>





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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Student Success Initiative (continued)</b>														
<b>Grade 8 Mathematics</b>														
<b>Students Requiring Accelerated Instruction</b>														
2010	19%	19%	22%	19%	43%	21%	11%	*	*	22%	16%	68%	26%	30%
2009	20%	10%	20%	10%	24%	10%	7%	*	*	12%	7%	48%	13%	25%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2010	88%	87%	89%	87%	70%	85%	92%	*	*	84%	89%	53%	81%	70%
2009	85%	93%	87%	93%	76%	92%	97%	*	*	92%	94%	56%	90%	75%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
2009	91.1%	100.0%	89.5%	100.0%	*	*	-	-	-	*	*	-	*	*
2008	90.5%	-	*	-	-	-	-	-	-	-	-	-	-	-
<b>English Language Learners Progress Indicator (2011 Preview)</b>														
2009-10	79%	87%	80%	83%	*	82%	*	*	*	78%	90%	64%	81%	74%
2008-09	76%	81%	79%	74%	*	74%	*	*	*	63%	88%	30%	73%	77%
<b>Attendance Rate</b>														
2008-09	95.6%	95.0%	95.7%	95.8%	95.7%	95.8%	95.7%	*	*	95.5%	96.0%	94.0%	95.3%	96.6%
2007-08	95.5%	95.1%	96.1%	95.9%	96.2%	96.0%	95.8%	*	*	95.9%	96.0%	93.7%	95.4%	96.5%
<b>Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)</b>														
2008-09	0.3%	0.1%	0.0%	0.1%	0.0%	0.2%	0.0%	*	*	0.3%	0.0%	1.1%	0.3%	0.0%
2007-08	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%

District Name: LOCKHART ISD  
 Campus Name: LOCKHART J H  
 Campus #: 028902045

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2009-10 Campus Profile

Section II - Page 1  
 Total Students: 1,038  
 Grade Span: 06 - 08  
 School Type: Middle

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,038	100.0%	22,480	4,612	4,824,778
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.5%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	4.5%	4.4%
Kindergarten	0	0.0%	0.0%	7.2%	7.6%
Grade 1	0	0.0%	0.0%	6.8%	7.9%
Grade 2	0	0.0%	0.0%	7.0%	7.8%
Grade 3	0	0.0%	0.0%	8.1%	7.7%
Grade 4	0	0.0%	0.0%	7.5%	7.6%
Grade 5	0	0.0%	6.3%	7.6%	7.5%
Grade 6	333	32.1%	27.5%	7.2%	7.3%
Grade 7	354	34.1%	31.6%	7.7%	7.3%
Grade 8	351	33.8%	33.4%	7.6%	7.2%
Grade 9	0	0.0%	1.1%	7.2%	8.1%
Grade 10	0	0.0%	0.0%	7.5%	6.9%
Grade 11	0	0.0%	0.0%	7.0%	6.4%
Grade 12	0	0.0%	0.0%	6.7%	5.9%
Ethnic Distribution:					
African American	68	6.6%	14.7%	6.5%	14.0%
Hispanic	608	58.6%	50.1%	61.5%	48.6%
White	357	34.4%	32.4%	31.2%	33.3%
Native American	1	0.1%	0.5%	0.4%	0.4%
Asian/Pac. Islander	4	0.4%	2.3%	0.5%	3.7%
Economically Disadvantaged	682	65.7%	65.8%	65.7%	59.0%
Limited English Proficient (LEP)	49	4.7%	7.1%	8.5%	16.9%
Students w/Disciplinary Placements (2008-09)	355	32.8%	28.0%	20.1%	13.4%
At-Risk	384	37.0%	44.0%	46.1%	47.2%
Mobility (2008-09)	148	13.7%	15.4%	16.8%	18.9%
Number of Students per Teacher	15.7	n/a	13.6	14.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	5.1%	2.4%	-	-	8.9%	11.8%
Grade 1	-	-	4.7%	5.3%	-	-	5.7%	9.7%
Grade 2	-	-	3.2%	3.0%	-	-	2.4%	4.2%
Grade 3	-	-	2.0%	2.3%	-	-	4.8%	2.4%
Grade 4	-	-	1.1%	1.2%	-	-	0.0%	1.0%
Grade 5	-	1.6%	1.8%	1.7%	-	0.0%	2.4%	1.7%
Grade 6	0.0%	0.9%	0.0%	0.8%	0.0%	1.3%	0.0%	1.3%
Grade 7	0.0%	0.8%	0.0%	1.2%	2.4%	1.4%	2.4%	1.8%
Grade 8	0.7%	1.6%	0.7%	1.4%	0.0%	2.5%	0.0%	2.5%

District Name: LOCKHART ISD  
Campus Name: LOCKHART J H  
Campus #: 028902045

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2009-10 Campus Profile

Section II - Page 2  
Total Students: 1,038  
Grade Span: 06 - 08  
School Type: Middle

CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	21.1	19.3
Grade 1	-	-	19.3	19.1
Grade 2	-	-	20.1	19.2
Grade 3	-	-	20.7	19.3
Grade 4	-	-	19.8	19.9
Grade 5	-	21.2	21.6	22.4
Grade 6	23.1	19.9	23.1	21.1
Mixed Grades	-	10.0	-	24.7
Secondary: English/Language Arts	19.7	16.9	18.2	17.8
Foreign Languages	21.0	18.8	21.7	19.4
Mathematics	20.8	17.6	17.4	18.5
Science	24.1	19.2	20.8	19.3
Social Studies	24.3	20.1	21.9	20.4

District Name: LOCKHART ISD  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2009-10 Campus Profile

Section II - Page 3  
 Total Students: 1,038  
 Grade Span: 06 - 08  
 School Type: Middle

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	85.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	75.0	87.6%	87.2%	63.5%	63.2%
Teachers	66.0	77.1%	75.5%	50.8%	50.5%
Professional Support	5.0	5.8%	7.0%	8.8%	8.9%
Campus Admin. (School Leader.)	4.0	4.7%	4.6%	3.0%	2.8%
Educational Aides:	10.6	12.4%	12.8%	8.5%	9.8%
Total Minority Staff:	24.4	28.5%	21.9%	40.1%	43.9%
Teachers By Ethnicity and Sex:					
African American	3.5	5.4%	7.7%	1.8%	9.5%
Hispanic	8.0	12.1%	8.9%	20.6%	22.5%
White	51.5	78.0%	82.1%	76.3%	66.4%
Native American	0.0	0.0%	0.2%	0.0%	0.3%
Asian/Pacific Islander	3.0	4.5%	1.0%	1.2%	1.3%
Males	18.2	27.5%	25.6%	24.2%	23.0%
Females	47.9	72.5%	74.4%	75.8%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	3.5	5.3%	5.8%	5.8%	6.0%
1-5 Years Experience	28.3	42.8%	29.6%	34.3%	31.0%
6-10 Years Experience	15.0	22.7%	18.7%	17.9%	20.3%
11-20 Years Experience	10.1	15.3%	26.6%	22.4%	24.4%
Over 20 Years Experience	9.1	13.8%	19.3%	19.6%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.6 yrs.	11.8 yrs.	11.1 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.3 yrs.	8.2 yrs.	7.5 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$40,201	\$38,220	\$39,942	\$41,165
1-5 Years Experience		\$40,855	\$41,427	\$40,741	\$43,527
6-10 Years Experience		\$41,803	\$43,583	\$42,242	\$46,149
11-20 Years Experience		\$46,720	\$47,988	\$46,370	\$50,153
Over 20 Years Experience		\$55,153	\$54,810	\$54,144	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$43,908	\$45,966	\$44,852	\$48,263
Professional Support		\$53,039	\$52,510	\$53,699	\$56,470
Campus Administration (School Leadership)		\$66,195	\$68,494	\$64,945	\$70,209
Contracted Instructional Staff (not incl. above):		0.0	0.6	1.0	1,722.9

District Name: LOCKHART ISD  
 Campus Name: LOCKHART J H  
 Campus #: 028902045

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2009-10 Campus Profile

Section II - Page 4  
 Total Students: 1,038  
 Grade Span: 06 - 08  
 School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$5,358,337	100.0%	\$5,402	\$5,807,678	100.0%	\$5,855	\$144,519,598	100.0%	\$6,358
Instruction (11,95)	\$3,613,551	67.4%	\$3,643	\$3,902,799	67.2%	\$3,934	\$105,608,998	73.1%	\$4,646
Instructional-Related Services (12,13)	\$119,988	2.2%	\$121	\$132,791	2.3%	\$134	\$5,172,805	3.6%	\$228
Instructional Leadership (21)	\$53,721	1.0%	\$54	\$53,721	0.9%	\$54	\$1,501,363	1.0%	\$66
School Leadership (23)	\$458,596	8.6%	\$462	\$461,929	8.0%	\$466	\$10,415,918	7.2%	\$458
Support Services-Student (31,32,33)	\$527,004	9.8%	\$531	\$529,788	9.1%	\$534	\$7,514,884	5.2%	\$331
Other Campus Costs (35,36,51,52,53)	\$585,477	10.9%	\$590	\$726,650	12.5%	\$733	\$14,305,630	9.9%	\$629
<b>By Program:</b>									
Total Operating Expenditures	\$4,772,860	100.0%	\$4,811	\$4,926,542	100.0%	\$4,966	\$129,351,178	100.0%	\$5,691
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,256,627	1.0%	\$55
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,177,985	0.9%	\$52
Accelerated Education (24,30)	\$559,920	11.7%	\$564	\$614,004	12.5%	\$619	\$11,303,289	8.7%	\$497
Gifted & Talented Education (21)	\$19,482	0.4%	\$20	\$19,482	0.4%	\$20	\$2,998,848	2.3%	\$132
Regular Education (11)	\$3,470,634	72.7%	\$3,499	\$3,470,634	70.4%	\$3,499	\$92,585,519	71.6%	\$4,073
Special Education (23)	\$722,824	15.1%	\$729	\$822,422	16.7%	\$829	\$19,787,915	15.3%	\$871
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$240,995	0.2%	\$11

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	47	4.5%	6.6%	7.7%	16.1%
Career & Technical Education	233	22.4%	16.0%	28.5%	21.3%
Gifted & Talented Education	128	12.3%	8.4%	8.1%	7.6%
Special Education	129	12.4%	10.9%	11.4%	9.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.9	1.4%	1.9%	7.4%	7.0%
Career & Technical Education	1.9	3.0%	2.6%	5.4%	3.9%
Compensatory Education	0.0	0.0%	2.3%	2.7%	3.4%
Gifted & Talented Education	0.3	0.5%	2.4%	5.7%	2.0%
Regular Education	53.5	81.0%	75.0%	64.3%	71.0%
Special Education	8.0	12.1%	11.2%	13.6%	9.6%
Other	1.3	2.0%	4.5%	0.8%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.