

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,636.0	1,597.0	1,577.0
On Roll Regular Shared-Time	9.0	10.0	12.0
On Roll Special Ed Full-Time	295.0	294.0	293.0
On Roll Special Ed Shared-Time	10.0	9.0	8.0
On Roll Subtotal	1,950.0	1,910.0	1,890.0
In Private School Placements	21.5	21.5	23.0
Sent to Other Districts Regular	2.0	3.0	4.5
Sent to Other Districts Special Ed	10.5	12.5	11.0
Received	442.0	441.5	412.0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	31,668,863	32,061,861	32,703,098
	Total Tuition	10-1300	8,308,872	8,167,782	8,512,929
	Rents and Royalties	10-1910	85,209	121,300	0
	Unrestricted Miscellaneous Revenues	10-1XXX	210,320	145,000	52,300
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	1,507	250	250
	Total Revenues from Local Sources		40,274,771	40,496,243	41,268,627
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	616,602	616,602	616,602
	Extraordinary Aid	10-3131	600,017	200,000	200,000
	Categorical Special Education Aid	10-3132	889,679	1,111,086	1,290,941
	Categorical Security Aid	10-3177	83,096	83,096	83,096
	Other State Aids	10-3XXX	1,791	0	0
	Total Revenues from State Sources		2,191,185	2,010,784	2,190,639
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	0	17,406
	Total Revenues from Federal Sources		0	0	17,406
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	703,518	599,735	742,203
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	430,000	0
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	2,276,000	0
	Withdrawal from Maintenance Reserve	10-310	0	112,424	0
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	100,000	200,000	100,000
	Adjustment for Prior Year Encumbrances		0	355,577	0
	Actual Revenues (Over)/Under Expenditures		99,400	0	0
General Fund Revenues	Total Operating Budget		43,368,874	46,480,763	44,318,875
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	400,000
	Scholarship Fund Revenue	20-1770	0	0	8,000
	Other Revenue from Local Sources	20-1XXX	26,159	51,541	31,700
	Total Revenues from Local Sources	20-1XXX	26,159	51,541	439,700

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	134,636	274,172	246,871
	Total Revenues from State Sources		134,636	274,172	246,871
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	44,936	49,115	44,204
	Title II	20-4451-4455	11,373	42,484	38,236
	Title IV	20-4471-4474	1,500	20,100	18,090
	I.D.E.A. Part B (Handicapped)	20-4420-4429	366,621	436,433	392,790
	CARES Act Education Stabilization Fund	20-4530	19,511	16,620	50,000
	Private Industry Council (JTPAWIOA)	20-4700	0	35,000	0
	Coronavirus Relief Fund (CRF)	20-4532	0	40,080	0
	Other	20-4XXX	0	12,963	0
	Total Revenues from Federal Sources		443,941	652,795	543,320
Special Revenue Fund Revenues	Total Grants and Entitlements		604,736	978,508	1,229,891
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	22,679	256,000	0
	Transfers from Capital Reserve	40-5210	0	2,276,000	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,219,097	3,235,935	3,235,767
	Other Miscellaneous	40-1XXX	0	2,500	1,000
	Miscellaneous	40-1XXX	0	2,500	1,000
	Total Revenues from Local Sources		3,219,097	3,238,435	3,236,767
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	361,647	1,694,470	363,712
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	3,876	21,681
	Total Local Repayment of Debt		3,603,423	7,468,781	3,622,160
	Actual Revenues (Over)/Under Expenditures		-18,617	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,584,806	7,468,781	3,622,160
All Fund Revenues	Total Revenues/Sources		47,558,416	54,928,052	49,170,926
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	2,276,000	0
	Total Revenues/Sources Net of Transfers		47,558,416	52,652,052	49,170,926

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,667,800	13,248,304	13,699,079
	Special Education-Instruction	11-2XX-100-XXX	2,510,663	2,612,450	2,705,466
	Bilingual Education-Instruction	11-240-100-XXX	39,786	47,503	44,485
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	304,296	341,544	320,027
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,129,653	1,306,194	1,359,998
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,299,070	2,439,365	2,664,798
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	72,003	76,442	76,184
	Undistributed Expenditures-Health Services	11-000-213-XXX	397,133	436,186	457,864
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	103,024	135,000	119,685
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	706,926	744,747	789,924
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,217,930	1,242,711	1,250,652
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	943,403	953,655	980,359
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	642,413	675,350	691,430
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	350,227	385,177	391,029
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	132,243	179,182	173,196
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	793,578	907,487	867,061
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,456,701	1,545,362	1,590,105
	Undistributed Expenditures-Central Services	11-000-251-XXX	655,019	774,801	699,479
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	276,608	297,895	300,504
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,749,904	4,676,804	4,537,629
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,095,488	2,630,890	2,694,082
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,826,426	6,097,124	6,264,062
	Total Undistributed Expenditures		21,718,096	24,198,178	24,548,043
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50
Increase In Maintenance Reserve		10-606	500,000	0	0
General Fund Current Expenses	Total General Current Expense		38,870,294	41,754,223	42,677,148

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	261,231	506,600	131,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,198,127	1,205,529	1,472,108
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	2,276,000	0
	Increase In Capital Reserve	10-604	2,000,000	701,208	0
	Interest Deposit to Capital Reserve	10-604	1,507	250	250
	Total Capital Outlay			4,460,865	4,689,587
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	13,720	12,000	12,000
	Total Summer School	13-422-X00-XXX	13,720	12,000	12,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	13,720	12,000	12,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	23,995	24,953	25,869
	General Fund Grand Total		43,368,874	46,480,763	44,318,875
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	26,159	51,541	31,700
	Student Activity Fund	20-475-XXX-XXX	0	0	400,000
	Scholarship Fund	20-476-XXX-XXX	0	0	8,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	18,016	18,205	18,205
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	4,360	1,000	1,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	17,283	32,700	32,700
	Nonpublic Nursing Services	20-XXX-XXX-XXX	32,978	30,396	30,396
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,296	12,420	12,420
	Nonpublic Security Aid	20-XXX-XXX-XXX	49,703	52,150	52,150
	Other	20-XXX-XXX-XXX	0	127,301	100,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	134,636	274,172	246,871
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	44,936	49,115	44,204
	Title II	20-XXX-XXX-XXX	11,373	42,484	38,236
	Title IV	20-XXX-XXX-XXX	1,500	20,100	18,090
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	366,621	436,433	392,790
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	19,511	16,620	50,000
	Private Industry Council (JTPA/WIOA)	20-XXX-XXX-XXX	0	35,000	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	40,080	0

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx		12,963	0
	Total Federal Projects	20-XXX-XXX-XXX	443,941	652,795	543,320
Special Revenue Fund Expenses	Total Special Revenue Funds		604,736	978,508	1,229,891
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,584,806	7,468,781	3,622,160
	Total Debt Service Funds		3,584,806	7,468,781	3,622,160
All Fund Expenses	Total Expenditures/Appropriations		47,558,416	54,928,052	49,170,926
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	2,276,000	0
	Total Expenditures Net of Transfers		47,558,416	52,652,052	49,170,926

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	3,461,250	5,462,757	3,754,866	3,755,116
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	549,735	1,049,735	937,361	937,411
	Legal Reserve	1,068,326	1,307,011	742,203	0
	Tuition Reserve	300,000	300,000	100,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,444,954	1,254,082	922,504	922,504
	Repayment of Debt	6,940	25,557	21,681	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,165	\$17,562	\$18,905	\$19,312	\$19,861
Total Classroom Instruction	\$9,331	\$9,704	\$10,170	\$10,307	\$10,773
Classroom-Salaries and Benefits	\$8,628	\$8,973	\$9,282	\$9,416	\$9,754
Classroom-General Supplies and Textbooks	\$334	\$412	\$491	\$485	\$672
Classroom-Purchased Services	\$370	\$320	\$396	\$407	\$347
Total Support Services	\$2,819	\$2,862	\$3,076	\$3,073	\$3,176
Support Services-Salaries and Benefits	\$2,420	\$2,449	\$2,593	\$2,590	\$2,670
Total Administrative Costs	\$1,996	\$1,982	\$2,121	\$2,224	\$2,222
Administration Salaries and Benefits	\$1,683	\$1,649	\$1,735	\$1,795	\$1,845
Total Operations and Maintenance of Plant	\$2,133	\$2,119	\$2,530	\$2,668	\$2,624
Operations and Maintenance-Salaries and Benefits	\$840	\$882	\$988	\$1,002	\$1,008
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$858	\$875	\$982	\$1,014	\$1,045
Total Equipment Costs	\$80	\$135	\$265	\$267	\$70
Legal Costs	\$37	\$32	\$36	\$50	\$37
Employee Benefits as a percentage of salaries*	27.73%	25.76%	25.98%	25.82%	26.09%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of School Health Insurance Fund for health benefits	0
	Member of School Alliance Insurance Fund for liability and property insurance	0
Municipal/Public Works	Shared use of salt, diesel for buses and other materials as needed	0
Purchasing	Use of various purchasing cooperatives (Hunterdon, Somerset, Middlesex, Ed Data) and state contract for bulk purchases	0
Recycling	Utilize County recycling services	0
Transportation Services, including Fuel	Shared transportation with Long Hill Township & Watchung Borough	0
	Shared Transportation using ESC of Somerset, Morris and Middlesex County & MUJC for Special Education	0

## Estimated Tax Rates

Municipality	Category	Amount
Long Hill Twp	(A) General Fund School Levy	6,433,217
	(D) Total School Levy	7,075,997
	(B) Estimated Net Taxable Valuation (as of 01/01/21)	1,666,137,268
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,763,753,171
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3861
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4247
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3647
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4012
Warren Twp	(A) General Fund School Levy	18,771,213
	(D) Total School Levy	20,646,921
	(B) Estimated Net Taxable Valuation (as of 01/01/21)	4,595,037,052
	(H) Estimated Equalized Valuation (as of 10/01/20)	4,519,397,683
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4085
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4493
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4153
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4569
Watchung Boro	(A) General Fund School Levy	7,178,049
	(D) Total School Levy	7,895,412
	(B) Estimated Net Taxable Valuation (as of 01/01/21)	1,836,110,871
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,818,799,510
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3909
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4300
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3947
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4341

## Employee Contract List for District

Name	Category	Measure
Anthony Meluso	Job Title	Information Technology
	Job Title II	Director of IT
	Base Annual Salary Amount	\$125,904
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement days
	Total Allowances Amount	\$1,516
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$144
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,375
	Contractual Post-Employment Benefit Description of Payout of Sick days	15.5 days X \$109
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X \$484.25
	Contractual Post-Employment Benefit Description of Payout of Personal days	Zero per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Anthony Meluso	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Beth Scheiderman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Acting Superintendent
	Base Annual Salary Amount	\$163,879
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement days

## Employee Contract List for District

Name	Category	Measure
Beth Scheiderman	Total Allowances Amount	\$5,016
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,100
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$288
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Zero per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Zero per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Brenda Fleisher	Job Title	Administrative Assistant
	Job Title II	Exec Asst to BA
	Base Annual Salary Amount	\$86,057
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Brenda Fleisher	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement days
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$314
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,070
	Contractual Post-Employment Benefit Description of Payout of Sick days	50 days X \$109
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X \$330.99
	Contractual Post-Employment Benefit Description of Payout of Personal days	Zero per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Brenda Fleisher	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Shea	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Security
	Base Annual Salary Amount	\$78,735
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	204
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement days
	Total Allowances Amount	\$916
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,638
	Contractual Post-Employment Benefit Description of Payout of Sick days	50 days X \$109

Employee Contract List for District

Name	Category	Measure
Chris Shea	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X \$309.39
	Contractual Post-Employment Benefit Description of Payout of Personal days	Zero per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Chris Valenti	Job Title	Other
	Job Title II	PAC Manager
	Base Annual Salary Amount	\$78,735
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Chris Valenti	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement days
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$425
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,507
	Contractual Post-Employment Benefit Description of Payout of Sick days	50 days X \$109
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X \$302.83
	Contractual Post-Employment Benefit Description of Payout of Personal days	Zero per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Dina Ballaro	Job Title	Administrative Assistant
	Job Title II	Exec Asst to CSA
	Base Annual Salary Amount	\$89,687
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement days
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,349
	Contractual Post-Employment Benefit Description of Payout of Sick days	50 days X \$109
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X \$344.95
	Contractual Post-Employment Benefit Description of Payout of Personal days	Zero per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Dina Ballaro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna Dinson	Job Title	Administrative Assistant
	Job Title II	Exec Asst to HR/PD
	Base Annual Salary Amount	\$78,115
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement days	

## Employee Contract List for District

Name	Category	Measure
Donna Dinson	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,554
	Contractual Post-Employment Benefit Description of Payout of Sick days	5 days X \$109
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X \$300.44
	Contractual Post-Employment Benefit Description of Payout of Personal days	Zero per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Elizabeth Jewett	Job Title	Superintendent
	Job Title II	CSA
	Base Annual Salary Amount	\$213,180
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Elizabeth Jewett	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement days
	Total Allowances Amount	\$10,636
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$476
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,398
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X \$819.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	Zero per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Elizabeth Jewett	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kris Byk	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Buildings & Grounds
	Base Annual Salary Amount	\$114,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement days
	Total Allowances Amount	\$2,141
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$333
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,231
	Contractual Post-Employment Benefit Description of Payout of Sick days	50 days X \$109 per day

## Employee Contract List for District

Name	Category	Measure
Kris Byk	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X \$439.04
	Contractual Post-Employment Benefit Description of Payout of Personal days	Zero per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Ellen Phelan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$154,878
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

## Employee Contract List for District

Name	Category	Measure
Mary Ellen Phelan	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement days
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$254
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,914
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X \$595.68
	Contractual Post-Employment Benefit Description of Payout of Personal days	Zero per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



## Employee Contract List for District

Name	Category	Measure
Timothy Stys	Job Title	Business Administrator
	Job Title II	BA
	Base Annual Salary Amount	\$205,241
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement days
	Total Allowances Amount	\$5,016
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$679
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Zero per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Zero per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Timothy Stys	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported