



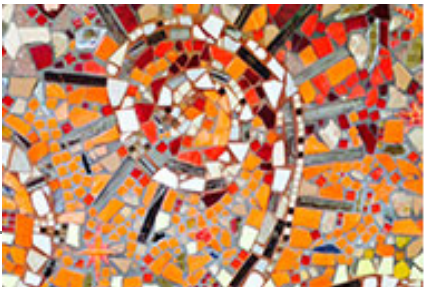
2021-2022 Budget - Adoption of Tentative Budget

April 27, 2021

Statement of Values

Starting Point for All Initiatives

As a district, we want every child, regardless of race, religion, country of origin, economic status, sexual identity, gender, gender identity, or learning differences, to fully reach their potential. We want to be a school district where systemic bias or racism quite simply cannot be found. We know this is immense in scope, and know we have a lot of work ahead of us, but we are committed to this work.





Budget Calendar

2021-2022 Budget

November - District Budget planning (Central Office)

November-new process and new zero based budget manual shared with Budget Managers who were required to enter their ZBB details into System3000 directly (departure from past practice) by December 21st

January - Central Office Analysis

February 9th - Budget Workshop-Top level overview

February 23rd - Governor Murphy's Budget Address and PPS Board Meeting

February 25th - State Aid Numbers released (48 hours after Budget Address)

March 16th – Tentative Budget Adoption

March 19th - Budgets submitted to County (State review)

April 27th - Public Budget Hearing and Final Budget Adoption

Budget presentations throughout the budget development and approval process.

Taxpayer Impact – (Adopted)

- Adopted Calendar 2021 total school levy increase of **1.61%**
- Actual Calendar 2020 total school levy increase of 2.92%
- Actual Calendar 2019 total school levy increase of 3.40%

- **Tax rate tentatively increases from 1.183 to 1.204 per \$100** assessed property value
 - Princeton 2021 actual tax base, net assessed valuation (ratables) of \$7.2 Billion*
 - Tax base predicted to be “flat” from prior year but had increased .23% from 2019 – 2020, which meant the tax levy was shared across a greater total assessed value...

**2021 ratable estimate is not final and was provided by Town Tax Assessor Neal Snyder*

Taxpayer Impact- Historical (Adopted)

	2017~2018 TAX LEVY	2018~2019 TAX LEVY	2019~2020 TAX LEVY	2020~2021 TAX LEVY	2021~2022 TAX LEVY	Y/Y \$ Inc. of
GENERAL FUND	\$73,055,295	\$76,246,634	\$ 78,244,588	\$ 79,613,868	\$ 80,410,007	\$ 796,139
DEBT SERVICE	\$ 5,512,273	\$ 5,168,761	\$ 5,754,598	\$ 6,634,882	\$ 6,324,895	\$ (309,987)
TOTAL TAX LEVY	\$78,567,568	\$81,415,395	\$ 83,999,186	\$ 86,248,750	\$ 86,734,902	\$ 486,152
Y/Y % Increase		3.62%	3.17%	2.68%	0.564%	

2021 TAX RATE PER \$100.00 OF ASSESSED PROPERTY VALUATION

\$ 1.20096

INCREASE OVER LAST MUNICIPAL TAX YEAR ~ January ~ December ~ Split 2 YR School Tax

2020 Rate	Per \$100	\$ 0.018
\$1.1830	% Increase	1.518%

Tax Year 2020	Tax Year 2021	Difference In
School Tax	School Tax	School Tax

Ave. Assessed Home Value

2020	\$ 841,064	2020 CFAC
2019	\$ 838,562	

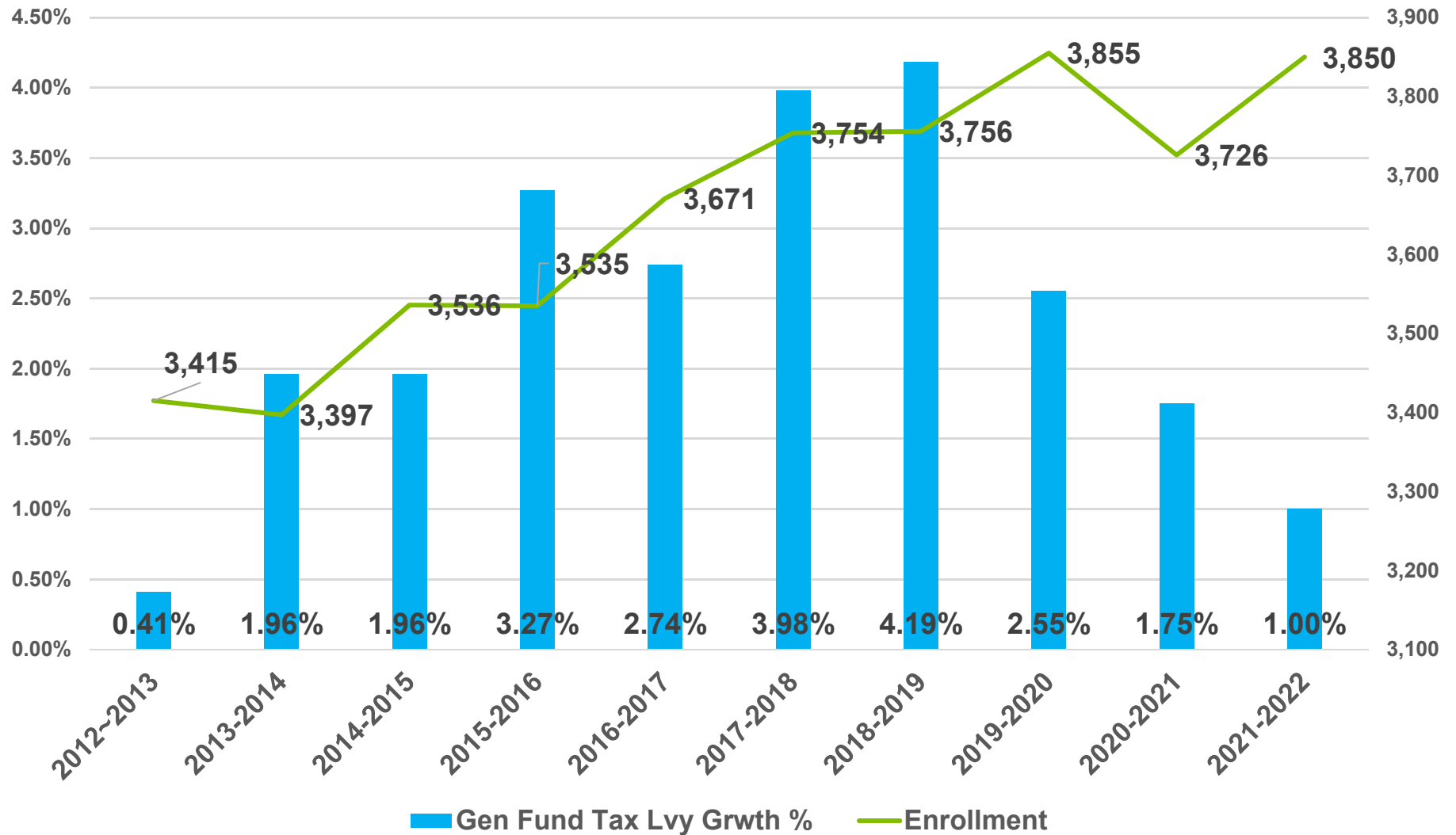
Home Assessed Value of \$650,000	\$ 7,689.50	\$ 7,806.23	\$ 116.73
Home Assessed Value of \$750,000	\$ 8,872.50	\$ 9,007.19	\$ 134.69
Home Assessed Value of \$841,064	\$ 9,950.21	\$ 10,101.26	\$ 151.05
Home Assessed Value of \$850,000	\$ 10,055.50	\$ 10,208.14	\$ 152.64
Home Assessed Value of \$900,000	\$ 10,647.00	\$ 10,808.62	\$ 161.62
Home Assessed Value of \$1,000,000	\$ 11,830.00	\$ 12,009.58	\$ 179.58
Home Assessed Value of \$1,500,000	\$ 17,745.00	\$ 18,014.37	\$ 269.37

~Estimated Increase~

2020 Inc. Ave.
\$ 259.15

LOWEST GENERAL FUND TAX LEVY INCREASE IN 9 YEARS

General Fund Tax Levy Growth % vs. Enrollment



Banked Tax Cap Analysis - 2022 Adopted

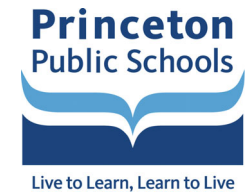
4/22/2021

<u>Description</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>
Generated	253,626	796,138	-	-	-
Expiring	-	-	-	253,626	796,138
Available	-	253,626	1,049,764		-
Used	-	-	-	-	-
Foregone Tax Levy	-	5,073	15,923	-	-

Banked Cap:

Unused taxation or spending authority, that can be saved for 3 future budget cycles and is generated by not spending to the allowable 2% cap or using automatic cap waivers for health insurance, enrollment or deferred pension increases

21-22 ADOPTED GENERAL FUND BUDGET REVENUES



4/22/2021	Actual	Actual	Actual	Budget	Est. Act.	Adopt. Bud
	FYE	FYE	FYE	FYE	FYE	FYE
	2018	2019	2020	2021	2021	2022
Tax Levy	70,148,719	73,055,295	76,246,634	78,244,588		79,613,868
2% Tax Levy (2% Max)	1,402,974	1,482,875	1,524,933	1,369,280		796,139
H.C. Pass through	47,848	413,110	473,021	-		-
Enrollment Tax Levy Inc.	1,455,754	1,295,354	-	-		-
Total Tax Levy	73,055,295	76,246,634	78,244,588	79,613,868	79,613,868	80,410,007
Tuitions	5,228,140	5,565,909	5,405,652	5,892,651	5,714,000	5,110,908
Misc. and Interest	669,931	1,184,547	735,913	717,860	461,377	700,250
Categorical State Aid*	3,622,685	4,087,798	4,186,173	4,224,455	4,224,455	4,520,472
Extraordinary Aid	1,369,345	2,478,553	1,931,302	750,000	1,750,000	750,000
Fed SEMI	5,023	6,420	41,458	57,486	45,000	64,818
Fed Covid Offset Est.* (nonrecurring)					300,000	
Cap Reserve Withdrawal				1,500,000		1,519,413
Fnd Bal				2,500,000		3,303,052
Actual Revenue	83,950,419	89,569,861	90,545,086	95,256,320	92,108,700	96,378,920

21-22 ADOPTED GENERAL FUND BUDGET EXPENDITURES (APPROPRIATIONS)



4/22/2021	Actual FYE 2018	Actual FYE 2019	Actual FYE 2020	Budget FYE 2021	Est. Act. FYE 2021	Adopt. Bud FYE 2022
Appropriations (Expenditures):						
Salaries	51,558,305	53,425,769	52,184,417	54,377,335	53,222,000	
Benefits	14,498,842	15,397,570	16,256,040	16,607,224	16,353,300	
	66,057,147	68,823,339	68,440,457	70,984,559	69,575,300	
Non Sal and Benefit Expenses:						
Charter Schools	5,539,621	6,161,680	6,544,147	6,793,271	6,628,954	7,155,590
Tuitions-Sp Ed OOD	2,853,951	2,640,517	3,045,150	3,448,932	53,942,849 5,942,849	3,253,036
Energy Costs	1,132,547	1,251,025	1,333,495	1,391,963	16,466,516 1,466,516	1,325,000
Gen Ed School Supplies, Txt, Svcs	1,265,634	1,629,796	1,246,369	1,623,952	72,392,402 1,392,402	1,500,000
Equipment, Fund 12	939,740	459,792	430,216	316,350	266,833	266,833
Admin Expenses	714,852	667,992	670,999	666,736	795,419	725,000
Nurse, Guidance	52,457	40,500	61,067	80,110	101,687	80,110
Curriculum and Library/Media	63,322	43,611	33,486	56,973	22,660	59,822
School Admin	210,719	139,668	85,724	134,015	78,061	134,015
Technology	1,117,397	1,083,160	1,050,991	1,105,300	1,100,000	1,122,000
Maintenance, Custodial and Security	2,104,419	1,829,127	1,997,438	2,015,070	2,285,299	1,850,000
Transportation	1,868,567	2,285,084	1,816,562	2,536,418	1,782,586	2,424,949
Extra Curr and Athletics	219,435	304,428	282,524	323,776	294,489	323,776
CST, Sp Ed Supp., Txt, Svcs	1,192,675	1,064,956	954,602	871,150	902,705	1,000,000
Home Instruction	37,252	44,367	26,751	60,000	18,500	62,100
COVID-19					2,066,753	
Budgeted Fund Bal and Cap Rsrve.				2,847,745		2,724,287
	19,312,589	19,645,702	19,579,522	24,271,761	21,953,493	
Total Expenses	85,369,735	88,469,041	88,019,980	95,256,320	91,528,793	

21-22 ADOPTED BUDGET-TOTAL

Description	Adopted Budgets			FYE 21 to 22	FYE 21 to 22
	2019~20	2020~21	2021~22	Difference	Difference %
Local Tax Levy	78,244,588	79,613,868	80,410,007	796,139	1.00%
Other Local Governmental Units - Unrestricted	751,660	717,860	700,250	-17,610	-2.45%
Total Tuition	5,408,185	5,892,651	5,110,908	-781,743	-13.27%
SUBTOTAL - REVENUES FROM LOCAL SOURCES	84,404,333	86,224,379	86,221,165	-3,214	0.00%
SUBTOTAL - Revenues from State Sources	4,906,141	5,126,710	5,270,472	143,762	2.80%
SUBTOTAL - Revenues from Federal Sources	68,617	57,486	64,818	7,332	12.75%
Budgeted Fund Balance - Operating Budget	2,350,000	2,500,000	3,303,052	803,052	32.12%
Withdraw from Cap Res-Excess Cost & Oth Cap Prj	0	1,500,000	1,519,413	19,413	
TOTAL OPERATING BUDGET-GENERAL FUND	92,015,461	95,408,575	96,378,920	970,345	1.02%
Total Grant Revenues from Local Sources	0	0	600,000	600,000	
Preschool Education Aid (19-20 awarded in Septemer)	770,939	1,064,000	1,372,014	308,014	28.95%
Other Restricted Entitlements-State	935,823	897,996	928,169	30,173	3.36%
TOTAL REVENUES FROM STATE SOURCES	1,706,762	1,961,996	2,900,183	938,187	47.82%
Title I, II, III, IV (ESEA) Federal Grants	340,277	320,994	321,560	566	0.18%
I.D.E.A. Part B (Handicapped) Federal Grants	959,270	940,592	1,000,000	59,408	6.32%
TOTAL FEDERAL GRANT REVENUES	1,299,547	1,261,586	1,321,560	59,974	4.75%
Transfers from Operating Budget-Prek (Special Education)	0	22,000	22,000	0	
TOTAL GRANTS AND ENTITLEMENTS	3,006,309	3,245,582	4,243,743	998,161	30.75%
Local Tax Levy-Debt Service	5,754,598	6,634,882	6,324,895	-309,987	-4.67%
Other Local Debt Service	225,000	0	0	0	
Debt Service Aid Type II	222,746	453,662	447,098	-6,564	-1.45%
Budgeted Fund Balance	209,683	153,281	453,420	300,139	195.81%
TOTAL REPAYMENT OF DEBT	6,412,027	7,241,825	7,225,413	-16,412	-0.23%
PEA Transfer from Op to Spec Rev Fund		-22,000	0	22,000	
PPS TOTAL BUDGET	101,433,797	105,873,982	107,848,076	1,974,094	1.86%



SUMMER AT PRINCETON PUBLIC SCHOOLS

2021

Summer Program Goals



HELP STUDENTS ENGAGE IN
UNFINISHED LEARNING
FOLLOWING THIS
UNPRECEDENTED SCHOOL
YEAR.



ENGAGE STUDENTS IN
TEAMWORK, PROBLEM
SOLVING, COOPERATION AND
DECISION MAKING



HELP STUDENTS RECONNECT
TO THEIR TEACHERS, THEIR
SCHOOL AND THEIR
CLASSMATES

Support

Program	Description	Eligibility	Dates	Social/Emotional Connection
Jump Start/DLI Jump Start	Academic program focusing on ELA and Math taught in small groups targeting individual needs	For rising K-6 th graders who are Title I eligible at CP and JP	July 6 – 30 8:30 – 11:30	In-person program conducted in small groups; engage in inclusive morning meetings, cooperative projects and free play
RS/LB Connections	New academic program focusing on literacy and math connections in all learning	For rising K-6 th graders in need of academic support at RS and LB	July 6-30 8:30-11:30	In-person program conducted in mixed groups; students engage in real-world problem solving cooperatively and enjoy free play
PHS Extension Program	A highly differentiated experience that completes the requirements for each course for full credit	For high school level students who have not experienced success in the remote classroom	June 28 – July 16 July 19 – August 5	Personal attention by a caring teacher; learning that is hands-on, discovery-based; focuses on authentic application and not task completion; taught as a cooperative experience and not computer-based

Enrich

Program	Description	Eligibility	Dates	Social/Emotional Connection
LEAP	Academic and social program focusing on speaking, listening, reading and writing for English Language Learners	For rising K-6 th graders who participate in ESL or recently exited from ESL	July 6 – July 30 8:30 – 11:30	Provides opportunity for ESL students to engage in discussion using English in a safe environment; build community through cooperative tasks that require interaction in English; transitions students to the next academic year through preview learning
Tiger Camp	Themed-based experience supporting integrated ELA, Math, STEAM, and Related Arts	For rising 7 th and 8 th graders who are Title I eligible at PUMS	July 6 – 16 July 19 – 30 Students may attend both sessions	Provides students with real world experience that integrates all subjects through a capstone project; inherently cooperative, fun, creative in nature; incorporates time with peers in-person
Summer ELLs	Social program for students to improve their speaking, listening, reading and writing in English	For rising 9 th to 12 th graders who are new to the U.S. in the last three years and may be eligible for ESL services	July 6 – 30 10:00-2:00	Students engage in talking circles, field trips, hear from guest speakers and bond as a group through a common experience

Challenge

Program	Description	Eligibility	Dates	Social/Emotional Connection
Accelerated Chemistry	<p>Prepares students to take AP Chemistry or AP Biology through rigorous content and lab experience</p> <p>** tuition required to participate; scholarships available</p>	Targets students who have been identified as having interest and potential for success in AP courses and rising 10 th graders who want to go directly to AP Chemistry or AP Biology without the prior chemistry work	June 28 – August 4	In-person program that incorporates real world research and lab work as a cooperative group; students form cohorts for peer assisted learning and cooperative experience
Accelerated Algebra I, II, Geometry and Pre-Calculus	<p>Hybrid experience with a blend of synchronous and asynchronous learning to prepare students to accelerate to the next level math course in Fall 21</p> <p>** tuition required to participate; scholarships available</p>	For student who have met the entrance criteria and are identified as having interest and potential for success in accelerated math	July 6 – August 6	Flipped classroom model where students will meet in person for problem-solving, peer support and teacher assistance with real world application of math topics; brings together, PPS, PCS and Cranbury students

Transition

Program	Description	Eligibility	Dates	Social/Emotional Connection
PUMS Bridge Program	Introduction and orientation to PUMS for rising 6 th graders	For rising 6 th graders who are Title I eligible at PUMS	Every Thursday in August	Program focuses on connecting students from all four elementary schools through team building and common experience
Biology Bridge Program	An immersive science experience with a focus on marine biology in and around the Antarctic Peninsula	For rising 9 th graders who are not eligible for accelerated Biology	June 28 – July 9	Program provides students with real world research and experience; field trips to labs and consultation with scientists based in Antarctica; brings together students from PPS, PCS and Cranbury
Chemistry Bridge Program	Integrated in Accelerated Chemistry to provide targeted support to ensure success in this rigorous course	For traditionally under-represented who have lacked access to STEM experiences	Twice weekly June 28 – August 4	Culturally responsive, preview oriented experience that brings kids together as a team; engage in peer support and comradery
Humanities Bridge Program	A variety of ELA experiences including team building, culture building as well as academic enrichment and literary exploration	For rising 9 th graders who have enrolled in English Plus for the 21-22 school year	June 28 – July 9	Program provides team building, field trips and brings student from PPS, PCS and Cranbury together
Kindergarten Orientation	Introduces entering kindergarten students to their classroom, teacher and school	For all registered incoming Kindergarten students	August 30, 31	Our newest learners will engage in whole group and small group activities as well as free play in the classroom and outside

Special Education

Program	Description	Eligibility	Dates	Social/Emotional Connection
Elementary ESY	Academic program focused on IEP goals and preventing regression of skills	Determined by IEP Team and indicated in the IEP	Preschool, resource and LLD program – 7/6/21 – 7/30/21 8:30 – 11:30 Autism and MD program – 7/6/21 – 8/6/21 8:20 – 2:00	In-person program including social skills and social/emotional learning activities.
PUMS ESY	Academic program focused on IEP goals and preventing regression of skills	Determined by IEP Team and indicated in the IEP	Preschool, resource and LLD program – 7/6/21 – 7/30/21 8:30 – 11:30 Autism and MD program – 7/6/21 – 8/6/21 8:30 – 2:00	In-person program including social skills and social/emotional learning activities. Will include transition support for rising 6 th graders.
PHS ESY	Academic program focused on IEP goals and preventing regression of skills	Determined by IEP Team and indicated in the IEP	Preschool, resource and LLD program – 7/6/21 – 7/30/21 8:30 – 11:30 Autism and MD program – 7/6/21 – 8/6/21 8:30-2:00	In-person program including social skills and social/emotional learning activities. Will include transition support for rising 9 th graders.
Out of district ESY	Academic program focused on IEP goals and preventing regression of skills	Determined by the IEP Team and indicated in the IEP	As per the out of district school ESY schedule	In-person program addressing goals related to social skills and social/emotional learning.

Working with Community Partners

Supporting student participation in local camps and experiences through outreach, transportation and connection to scholarship:

Ace program

YM/YW Camp

Rec Department

Princeton Online Tutoring Network

Summer Youth Employment

Princeton Children's Fund

McCarter Theater Program

Rambling Pines

Working with private provider to give all our students a “Welcome Back to School” experience:

Fit School Community-based Field Days

- A day of safe, fun, mildly competitive sports, games and challenges
- Music, snacks and fun for student group of up to 50 students
- Brings together cohorts of children for reconnection and physical activity just prior to the opening of school
- Sponsored by the Princeton Public Schools

PPS Summer Program by the Numbers

Total Budget for General Education Offerings: \$500,723

Total Number of Teachers: 104

Total number of support staff: 64

Potential total number of students served: 1096 plus up to 400 students for Community-Based Field Days

Sources of Funding – Our general education summer program is entirely funded through grants and tuition!

- Title I
- ESSER II
- Title III
- Title III Immigrant
- Tuition/Scholarship

Princeton Public Schools Mission



Our Mission
Preparing all students to lead lives of joy and purpose as knowledgeable, creative, and compassionate citizens of a global society.

Budget and Summer Program-Related Question and Answer Session

