YES Prep Public Schools

Pre-proposal Meeting
4.26.21
<table>
<thead>
<tr>
<th><strong>Secondary Campuses</strong> (6-12)</th>
<th><strong>Students</strong></th>
<th><strong>Hispanic &amp; African American</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>15,400</td>
<td>98%</td>
</tr>
<tr>
<td><strong>Elementary Schools</strong> (K-2)</td>
<td><strong>89%</strong></td>
<td><strong>Students who have graduated from YES Prep</strong></td>
</tr>
<tr>
<td>2</td>
<td>89%</td>
<td>7,458</td>
</tr>
<tr>
<td></td>
<td>Economically Disadvantaged</td>
<td>Students who have graduated from YES Prep</td>
</tr>
</tbody>
</table>
YES Prep Campuses

Secondary Campus Locations
1. Southeast
2. North Central
3. Southwest
4. East End
5. Gulfton
6. Brays Oaks
7. West
8. North Forest
9. Fifth Ward
10. Northside
11. Northbrook Middle School
12. Hoffman Middle School
13. White Oak
14. Northbrook High School
15. Southside
16. Eisenhower
17. Northline
18. Northwest
19. Hobby

Elementary School Locations
20. Southeast
21. North Central
22. North Forest (Opening Fall 2021)
23. Southside (Opening Fall 2021)
TENTATIVE RFP SCHEDULE

• Newspaper Ads: April 9th, 2021 and April 16th, 2021
• Inquiry Deadline for Proposal Questions: April 26th, 2021 2pm CST
• Virtual Pre-Proposal Meeting (Optional): April 26th, 2021 1pm CST
• Respond to Questions April 26th, 2021 5pm CST
• Deadline for submission of proposals & Opening: May 7th, 2021 2pm CST
• Proposal evaluation: May 10th, 2021 – May 14th, 2021
• Contract Award: TBA (Contingent upon Board Approval)
## Current YES Prep Staff Count

<table>
<thead>
<tr>
<th>Staff</th>
<th>Current Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instructional Staff</td>
<td>928</td>
</tr>
<tr>
<td>Non-Instructional Staff</td>
<td>754</td>
</tr>
</tbody>
</table>
SCORING MATRIX

<table>
<thead>
<tr>
<th>Evaluation Factors</th>
<th>Weighted Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Charges/Cost to YES PREP:</td>
<td>40 Points.</td>
</tr>
<tr>
<td>2. The extent to which the goods or services meet the District’s needs</td>
<td>30 Points.</td>
</tr>
<tr>
<td>3. Proposer’s size and structure:</td>
<td>10 Points.</td>
</tr>
<tr>
<td>4. Proposer’s past relationship with YES Prep or other public schools:</td>
<td>15 Points.</td>
</tr>
<tr>
<td>5. Proposers’ Diversity Credentials (SBA, Women &amp;/or Minority Owned Businesses and others)</td>
<td>5 Points</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>100 Points</strong></td>
</tr>
</tbody>
</table>

Price is not the only factor however it is one of the major factors in evaluation. It is always recommended to submit your best possible rates. Prices cannot be changed during a contract term, but can be different for each contract term. Please provide your 2021-2022 school rates and expected rate increases for next terms.
Daily Needs (prior to COVID-19)

- Covering classes daily
- Assistance with administrative tasks
- Support for Operations Team at the front office
## Current Sub Pay Rates

<table>
<thead>
<tr>
<th>Assignment Type</th>
<th>Rate Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Daily Assignments</td>
<td>$185 per day per CSTN Teacher</td>
</tr>
<tr>
<td>Long-term Assignments</td>
<td>$205 per day per CSTN Teacher</td>
</tr>
<tr>
<td>Half-day Assignments</td>
<td>$110 per day CSTN Teacher</td>
</tr>
<tr>
<td>Excess Hours</td>
<td>$31.50 per hour per CSTN Teacher</td>
</tr>
</tbody>
</table>
FAQs

• How many substitute teachers and paraprofessionals are in your current pool?
  o This number is currently unknown. This is third-party vendor proprietary information.

• Will you be providing a Price Sheet, as referenced on page 15, ‘Section F. Cost’ of the RFP, or should we provide our own pricing table?
  • Vendors should provide their own pricing table based on YES Prep’s Current Sub Pay Rates

• How many absences, on average, do you have per day for both substitute teachers and paraprofessionals?
  o Between 35 – 55 across the district. Sometimes more, sometimes less.

• Do you have a need for Special Education substitute teachers or paraprofessionals?
  o Yes

• Do you have a need for Early Childhood substitute teachers or paraprofessionals? If so, does YP offer pre K or K? What are the locations?
  o Yes, YP does have a need for Early Childhood. However, we currently do not offer pre-K, only Kindergarten. We have 2 locations in the Southeast and Aldine area, with 2 new locations opening next year in the Southside, and North Forest areas.

• Do you use an absence management technology currently? If yes, which one?
  o Yes, Frontline Aesop.