



# Brockton Public Schools

## FY22 Operations Staffing Considerations

	Quantity	Cost Each	FY22 Budget	Source of Funds		
				Local	ESSER 2	Non-Net
<b>1 Technology Department</b>						
Senior Tech	1	\$ 63,064	\$ 63,064	\$ 63,064		
Computer Technician	2	\$ 55,454	\$ 110,908	\$ 110,908		
<b>2 Operations</b>						
Low Voltage Tech	1	\$ 55,454	\$ 55,454	\$ 55,454		
<b>2 Craftsmen</b>						
Plumber	1	\$ 70,857	\$ 70,857	\$ 70,857		
Carpenters	4	\$ 70,857	\$ 283,428	\$ 283,428		
HVAC	1	\$ 70,857	\$ 70,857	\$ 70,857		
<b>3 Custodians</b>						
New Warehouse	1	\$ 45,100	\$ 45,100			\$ 45,100
Promise School	1	\$ 45,100	\$ 45,100	\$ 45,100		
<b>4 Transportation Department</b>						
Director/Manager (salary by experience)	1	approximately	\$ 90,000			\$ 90,000
Supervisor (salary by experience)	1	approximately	\$ 55,000			\$ 55,000
Dispatcher (salary by experience)	1	approximately	\$ 55,000			\$ 55,000
Safety Coordinator/Trainer (salary by experience)	1	approximately	\$ 55,000			\$ 55,000
Bus Drivers (Range from \$26 to \$30/hour by experience)	75	approximately	\$ 2,000,000			\$ 2,000,000
Benefits	82	approximately	\$ 902,000			\$ 902,000
Mechanics	2	\$ 65,000	\$ 130,000			\$ 130,000
Administrative Assistant	1	\$ 45,000	\$ 45,000			\$ 45,000
		<b>Total</b>	<b>\$ 4,076,768</b>	<b>\$ 699,668</b>	<b>\$ -</b>	<b>\$ 3,377,100</b>

3/23/21