



Brockton Public Schools

FY22 School Administrator Staff Considerations

				Source of Funds		
				Local	ESSER 2	Grant
				Quantity	Cost Each	FY22 Budget
1	Principals					
a.	Barrett Russell Principal	1	\$ 125,000	\$ 125,000	\$ 125,000	
b.	Edison Academy Principal	1	\$ 125,000	\$ 125,000	\$ 125,000	
		2				
2	Associate Principals					
a.	Brockton High Associate Principal	1	\$ 154,000	\$ 154,000	\$ 154,000	
b.	North Middle School Associate Principal	1	\$ 126,000	\$ 126,000	\$ 126,000	
		2				
3	Teaching & Learning					
a.	Curriculum Coordinators 6-8 ELA & Math	2	\$ 123,000	\$ 246,000	\$ 246,000	
b.	Bilingual Department Head K-8	1	\$ 118,450	\$ 118,450	\$ 118,450	
		3				
4/13/21	Totals	7		\$ 894,450	\$ 894,450	\$ - \$ -