



Brockton Public Schools

FY22 Support Staff Considerations

Quantity	Cost Each	FY22 Budget
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Source of Funds		
Local	ESSER 2	Non-Net

1 Guidance Counselors

BHS	2	\$	63,000	\$	126,000	\$	126,000		
Middle School	5	\$	63,000	\$	315,000	\$	315,000		

2 SAC's Student Adjustment Counselors

Systemwide (discussed for FY21 immediate fill)	6	\$	63,000	\$	378,000	\$	378,000		
BHS	2	\$	63,000	\$	126,000	\$	126,000		
DAVIS K-8	1	\$	63,000	\$	63,000	\$	63,000		
Split SAC converted to 2 full time	1	\$	63,000	\$	63,000	\$	63,000		

2 SPED

Para's Systemwide	8	\$	31,000	\$	248,000	\$	248,000		
MTA's Systemwide	8	\$	31,000	\$	248,000	\$	248,000		

3 PARA's

Building Para's Systemwide	8	\$	31,000	\$	248,000	\$	248,000		
Clerical Para's Middles Schools	3	\$	31,000	\$	93,000	\$	93,000		
Clerical Para's BHS Guidance	2	\$	31,000	\$	62,000	\$	62,000		

4 MTA's

MTA's Systemwide	4	\$	36,000	\$	144,000	\$	144,000		
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3/30/21

Total		\$		\$	2,114,000	\$	2,114,000	\$	-	\$	-
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