



Brockton Public Schools

FY22 Certified Staff Considerations

	Quantity	Cost Each	FY22 Budget	Source of Funds		
				Local	ESSER 2	Grant
1 SPED						
a. MSN at Arnone School	2	\$ 60,000	\$ 120,000	\$ 120,000		
b. MSN at Baker School	3	\$ 60,000	\$ 180,000	\$ 180,000		
c. MSN at North Middle School	1	\$ 60,000	\$ 60,000	\$ 60,000		
d. MSN at South Middle School	1	\$ 60,000	\$ 60,000	\$ 60,000		
e. MSN at East Middle School	1	\$ 60,000	\$ 60,000	\$ 60,000		
f. Elementary Huntington School	1	\$ 60,000	\$ 60,000	\$ 60,000		
g. Vocational Huntington School	2	\$ 60,000	\$ 120,000	\$ 120,000		
h. Vocational Teacher Keith Center	1	\$ 60,000	\$ 60,000	\$ 60,000		
i. Sped Teacher Keith Center	1	\$ 60,000	\$ 60,000	\$ 60,000		
	13					
2 Bilingual						
a. Elementary ESL Teachers	6	\$ 60,000	\$ 360,000	\$ 360,000		
b. Middle School ESL Teachers	8	\$ 60,000	\$ 480,000	\$ 480,000		
c. High School ESL Teachers	2	\$ 60,000	\$ 120,000	\$ 120,000		
d. Grade 3 French Amitie Teacher	1	\$ 60,000	\$ 60,000	\$ 60,000		
e. Grade 5 Portuguese Unidos Teacher	1	\$ 60,000	\$ 60,000	\$ 60,000		
f. Eliminate Split classes at Davis & Baker	1	\$ 60,000	\$ 60,000	\$ 60,000		
	19					
3 Keith Center						
a. Social Studies Teacher	1	\$ 60,000	\$ 60,000	\$ 60,000		
	1					
4 Elementary						
a. Pre Kindergarten Teachers	4	\$ 60,000	\$ 240,000	\$ 240,000		
	4					
5 East Middle School						
a. Math Teachers	2	\$ 60,000	\$ 120,000	\$ 120,000		
	2					
6 North Middle School add grade 7						
a. Foreign Language Teachers	2	\$ 60,000	\$ 120,000	\$ 120,000		
b. Art Teacher	1	\$ 60,000	\$ 60,000	\$ 60,000		
c. English Teacher	1	\$ 60,000	\$ 60,000	\$ 60,000		
d. Math Teacher	1	\$ 60,000	\$ 60,000	\$ 60,000		
e. Science Teachers	2	\$ 60,000	\$ 120,000	\$ 120,000		
f. Social Studies Teacher	1	\$ 60,000	\$ 60,000	\$ 60,000		
	8					
7 South Middle School						
a. Math Teachers	2	\$ 60,000	\$ 120,000	\$ 120,000		
ELA Teachers	1	\$ 60,000	\$ 60,000	\$ 60,000		
	3					
8 West Middle School						
a. Math Teacher	1	\$ 60,000	\$ 60,000	\$ 60,000		
b. Science Teacher	1	\$ 60,000	\$ 60,000	\$ 60,000		
c. Social Studies Teacher	1	\$ 60,000	\$ 60,000	\$ 60,000		
	3					
9 Plouffe School						
a. Chinese Teacher	1	\$ 60,000	\$ 60,000	\$ 60,000		
b. Math Teacher	1	\$ 60,000	\$ 60,000	\$ 60,000		
c. Reading Teacher	1	\$ 60,000	\$ 60,000	\$ 60,000		
	3					
10 Brockton High School						
a. Spanish Teacher	1	\$ 60,000	\$ 60,000	\$ 60,000		
b. Social Science Teachers	2	\$ 60,000	\$ 120,000	\$ 120,000		
c. Biology Teacher	1	\$ 60,000	\$ 60,000	\$ 60,000		
d. Construction Teacher	1	\$ 60,000	\$ 60,000	\$ 60,000		
e. Culinary Teacher	1	\$ 60,000	\$ 60,000	\$ 60,000		
f. Nursing Teacher	1	\$ 60,000	\$ 60,000	\$ 60,000		
	7					
11 Additional Personnel						
a. MISC Depending on Enrollment/Needs	12	\$ 60,000	\$ 720,000	\$ 720,000		
Totals	75		\$ 4,500,000	\$ 4,500,000	\$ -	\$ -