



SHAWNEE
MISSION
SCHOOL DISTRICT

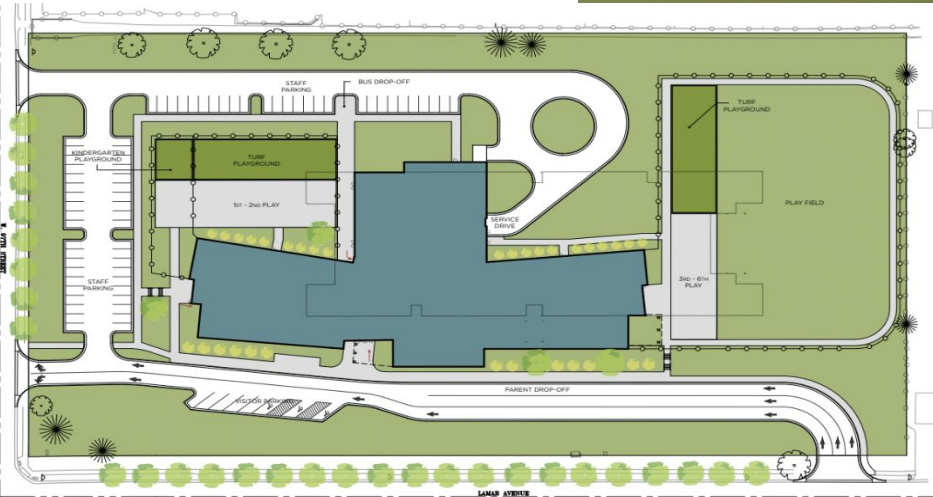
2021 Bond Referendum Year One Update

Westwood View Elementary



\$23 Million (estimate)
Hollis & Miller-Newkirk/Novak
Approximately 68,000 sq. ft.
3 Section Elementary
Beginning Construction June 2021

John Diemer Elementary



\$23 Million (estimate)
Incite Design Studios-JE Dunn
Approximately 78,000 sq. ft.
4 Section Elementary
Beginning Construction June 2021

Pawnee Elementary

\$23 Million (estimate)
Hollis & Miller-Newkirk/Novak
Proposed 76,000 sq. ft.
4 Section Elementary
Scheduled to Begin Construction October 2021



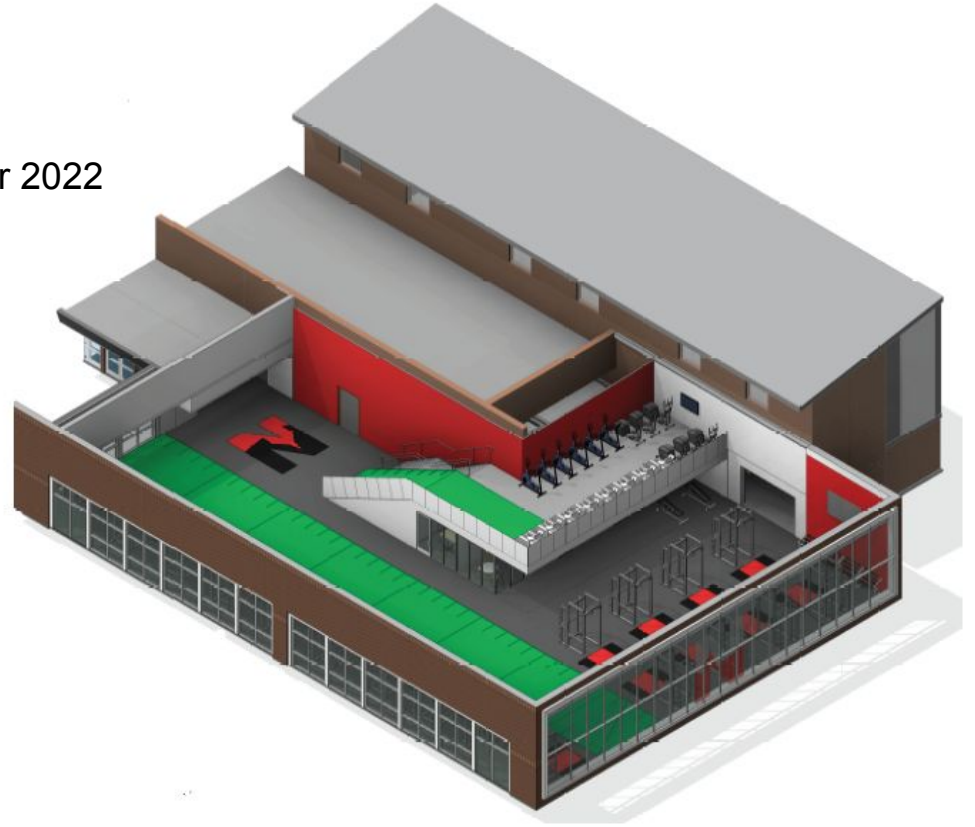
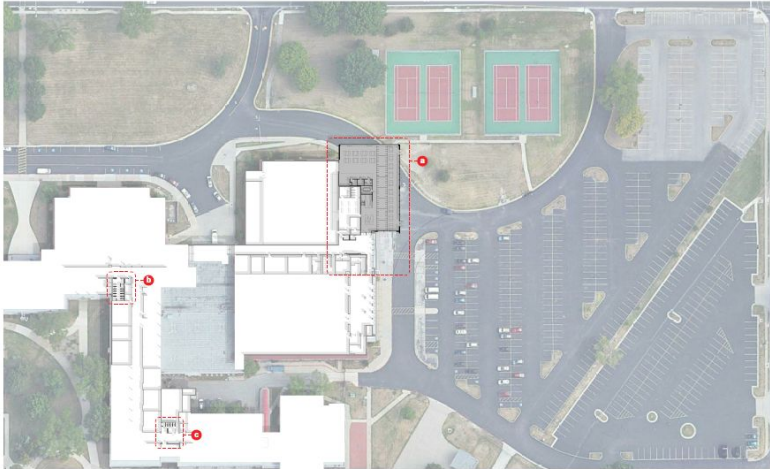
SM North Weight Room Addition and Restroom Renovations

\$4.6 Million (estimate)

Tentatively Scheduled to Start no later than Summer 2022

DLR Group-Nabholtz

Approximately 6,100 sq. ft. Weight Room Addition
Selected Restroom Renovations



SMNW Restrooms and Commons Area Remodel

Before

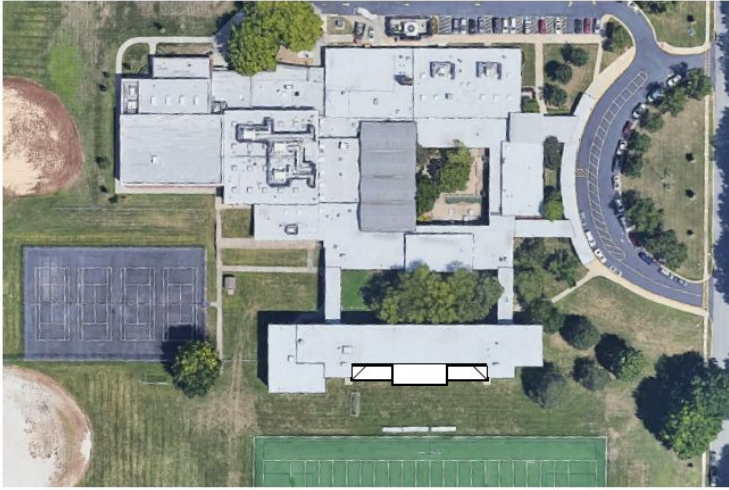


Proposed After



\$4.6 Million (estimate)
Tentatively Scheduled to Start no later than Summer 2022
DLR Group/Nabholtz
Commons/Mall, Cafeteria and Front Entry Remodel
Selected Restroom Renovations

Indian Woods Restroom Remodel and 3-Story Addition



\$3 Million (estimate)

Incite Design Studio/JE Dunn

Tentatively Scheduled to Start no later than Summer 2022

3 Story Addition

Potential of 6 Classrooms and 3 Collaborative Rooms

Selected Restroom Remodel

HVAC Upgrades



\$9 Million (actual): Projects Scheduled to be Completed Summer 2021

HVAC locations:

Indian Woods
Hocker Grove
Sunflower
Bluejacket Flint
Rising Star
Indian Creek
SM South

Playground Replacements

\$2.1 Million (actual) Scheduled
Summer 2021

Belinder
Overland Park
Prairie
Roesland
Sunflower



Roof Repair and Replacement

\$4.3 Million (actual)

Scheduled Summer 2021

Broadmoor
Broken Arrow
SM West



Asphalt Repair and Overlay

\$1.1 Million (actual)

Apache, Briarwood
Brookridge, Broadmoor
Comanche, Corinth
Indian Creek, Indian Woods
Overland Park, Trailridge
Career and Technical Campus,
O&M, SM South, SM West



Security Upgrades

\$6 Million (actual)

Project started April 2021

Replacement of over 2000 Cameras

Replacement of over 700 Monitored Doors

Multiple Server Upgrades/Replacements



Furniture Replacement

\$2.53 Million (actual)
Scheduled Summer 2021

SM North
Trailridge
Horizons

Carpet and Floor Tile Upgrades

\$1.1 Million (actual)
Scheduled Summer 2021

Belinder, Ray Marsh,
Nieman, Overland Park,
Westridge



2021 Year One Projects

Projects	Cost	20-21			2021				2022			
		Winter			Spring				Fall			
		N	D	J	F	M	A	M	J	J	A	S
Elementary Rebuilds/Demolition		PreBond Design										
Diemer Elementary	\$23M				Design							
Westwood View Elementary	\$23M				Design							
Pawnee Elementary	\$23M				Design							
Middle/High School Renovations												
Indian Woods MS	\$3M	Design				Construction						
North HS	\$4.6M	Design				Construction						
Northwest HS	\$4.6M	PreBond Design			Design				Construction			
Furniture												
SM North	\$1.6M	Design				Construction						
Trailridge	\$1.0M	Design				Construction						
Horizons	\$750K	Design				Construction						
Project Performance / Monitors		PreBond Design										
Asphalt	\$1M	Design				Construction						
HVAC upgrades	\$9M	Design				Construction						
Security Technology/Upgrades/replacement	\$6M	Design				Construction						
Roofs: Upgrades/replacement	\$4.3M	Design				Construction						
Carpet/Floor Tile	\$1M	Design				Construction						
Infrastructure/Projects to TV/Monitors	\$1.5M	Design				Construction						
Security Keyless Entry and Cores	\$500K	Design				Construction						
Total	\$110M											

*Schedule is subject to change due to unforeseen circumstances