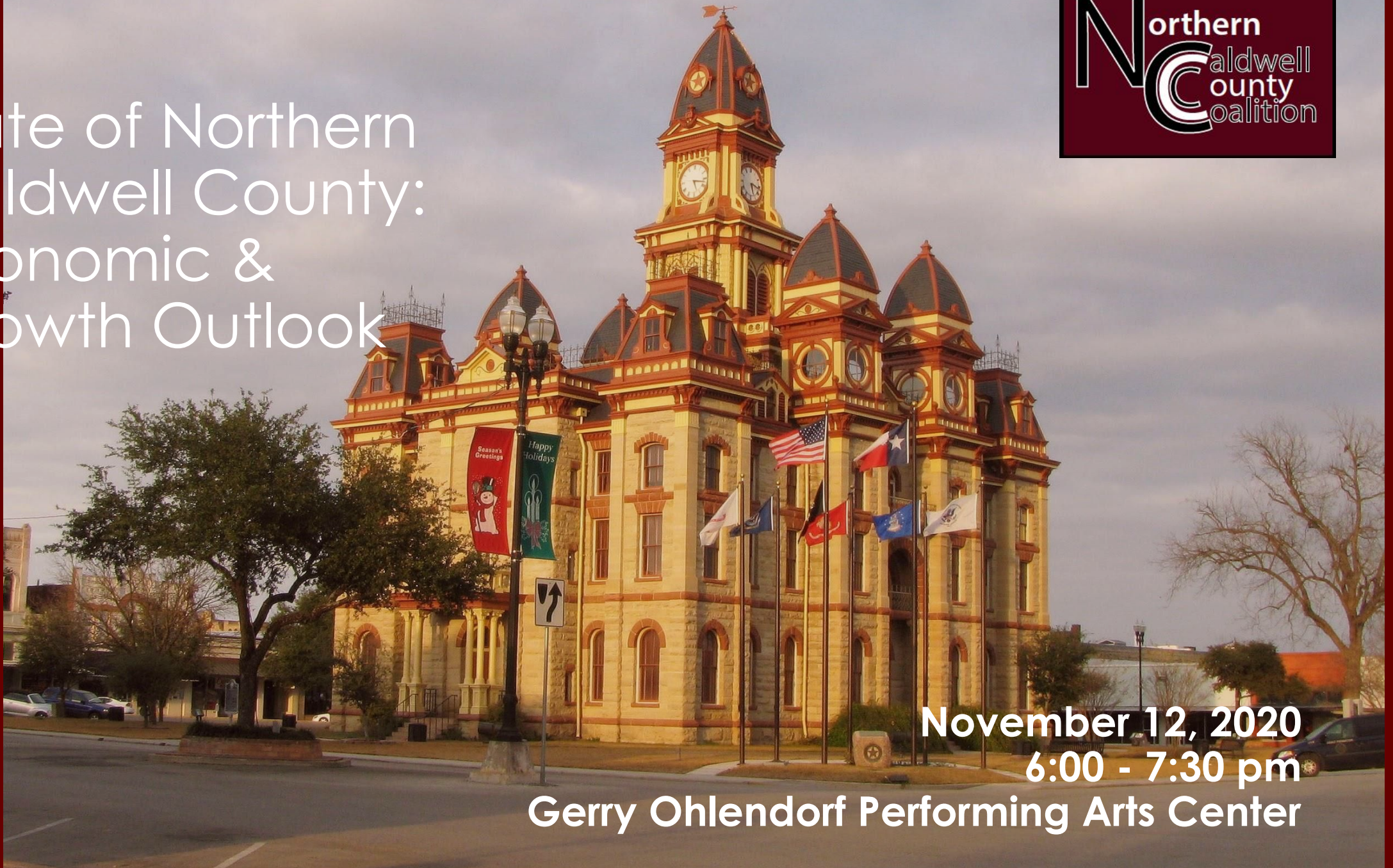
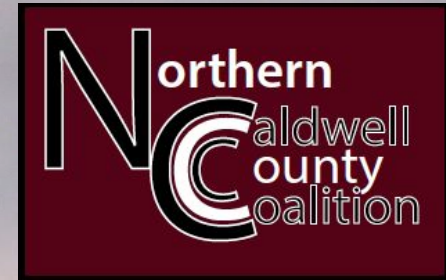


State of Northern Caldwell County: Economic & Growth Outlook



November 12, 2020

6:00 - 7:30 pm

Gerry Ohlendorf Performing Arts Center



Caldwell County

COVID 19 Implications

- Restaurants are now at 75%Capacity
- Bars are open at 50% Capacity
- Mask Orders in place

Confirmed	Probable	Deaths	Confirmed Cases on 11/05/2020	Confirmed Cases since 10/22/2020	Confirmed Cases since 10/06/2020	TDJC Offenders	Deaths	TDJC Current Cases	Total Confirmed Cases
1647	59	38	3	48	95	105	0	0	1,752

- Several business have closed
- Real Estate Market remains strong
- Schools Virtual Learning for first several weeks
- Highlighted need for rural broadband
- Dealing with employee absence due to COVID

Highlights

Economic Development

- SH 130 is a blank slate for development with infrastructure being placed by the City of Lockhart at the intersection of SH 130 and 142.
- Caldwell County has experienced tremendous growth and has a current population of 43,247 (2018).
- Employers can tap the available workforce within a 45-mile radius of Caldwell County, which numbers 2,257,690 (Chmura Economics).
- Caldwell County is in close-proximity to Texas State University, 25-minutes west, and is the fifth-largest public university in the state of Texas with an enrollment of 38,194 students. The enrollment has grown 4% in the last 5 years.
- Gary Job Corps Center, the nation's largest center of its kind, serves youth ages 16-24. It offers extensive training in skilled and technical trades to address the needs of the business employers.
- According to the National Association of Realtors, the average price of a home in Caldwell County is among the lowest in the Austin MSA submarket at \$134,389 compared to Travis County (\$315,900), Hays County (\$253,426), Bastrop County (\$195,584), Williamson County (\$294,619).
- The Austin Business Journal reported the median home value in Lockhart increased 53% from 2009-2019 (October 2019).
- Target Industries:
 - Hospitality and Retail
 - Life Sciences
 - Information Technology
 - Manufacturing
 - Defense
 - Distribution & Logistics

County Services

- Adult Probation
- Auditor's Office
- Building Maintenance
- Code Enforcement
- Commissioners Court
- Constables
- County Clerk's Office
- County Court at Law
- County Extension Agent
- County Judge

County Services Cont.

- District Attorney
- District Clerk
- Emergency Management
- Elections Administration
- Human Resources
- IT
- Unit Roads
- County Jail
- Justice of the Peace
- Juvenile Probation

County Services Cont.

- Purchasing
- Sanitation/Subdivision Department
- Courthouse Security
- Sheriff's Office
- Tax Office
- Treasure
- Veterans Service Office

- If you live in a \$200,000 dollar home your county tax bill was approx.1,486.2. Of this amount \$237.00 went to the county budget.

Caldwell County General Information

Size in Square Miles: Land area 545.3 sq. mi.
 Water area: 1.9sq. Mi.
 Total area: 547.2 sq. miles

Urban and Rural Population of the County 2010 (Census Bureau)

Percent Urban: 57.71
Percent Rural: 42.29

County Roads

Caldwell has 301 County Roads.

Asphalt Roads 199.40 miles
Gravel Roads 215.57 miles
Total Miles 414.97



Demographics

Median Age: 36.1

Per Capita Income: \$31,429

Median Household Income – 2016 (Census Bureau): \$49,598

Education Attainment

- HS Graduate: 37.8%
- Associate's: 27.2%
- Bachelor's or Higher: 14.3%

Education Attainment Bachelor's Degree or Higher

- Bachelor's Degree: 49.2%
- Associate's Degree: 27.4%
- Master's Degree: 20.0%
- Doctorate Degree: 3%

There are 25 colleges and universities with a total enrollment of over 180,000 students within 50-miles of Lockhart.



Unemployment Rates (Texas Workforce Commission)

2014	2015	2016	2017	2018	2019	2020
5.2	4.3	4.3	4.0	3.9	2.6	2.5/10.5/7 .5

Number of Registered Voters: 23,776

County Government

Annual Budget: \$29,398,826

2014 Tax Rate	2015 Tax Rate	2016 Tax Rate	2017 Tax Rate	2018 Tax Rate	2019 Tax Rate	2020 Tax Rate
0.6907	0.6906	0.7175	0.7753	0.7753	0.7431	0.7024

Commissioner's Court

County Judge Hoppy Haden
Commissioner Pct. 1 B.J. Westmoreland
Commissioner Pct. 2 Barbara Shelton
Commissioner Pct. 3 Ed Theriot
Commissioner Pct. 4 Joe Roland



Number of County Employees 278

235 Full Time (includes elected officials)
43 Part Time & Temporary PT
100+ Volunteers (includes fire fighters, law enforcement, etc.)

Budget Revenue

- Generated from Ad Valorem Taxes
- Generated from Grants
- Various other fees generate balance

Caldwell County Growth

2020 Estimated population	43,665
2019 Estimated Population:	43,338
2018 Estimated Population:	43,247
2017 Estimated Population:	42,338
2016 Estimated Population:	41,161
2015 Estimated Population:	40,445



CONSTRUCTION PERMITS

RESIDENTIAL CONSTRUCTION PERMITS – 5 YEARS

2016	2017	2018	2019	2020
344	338	312	180	441

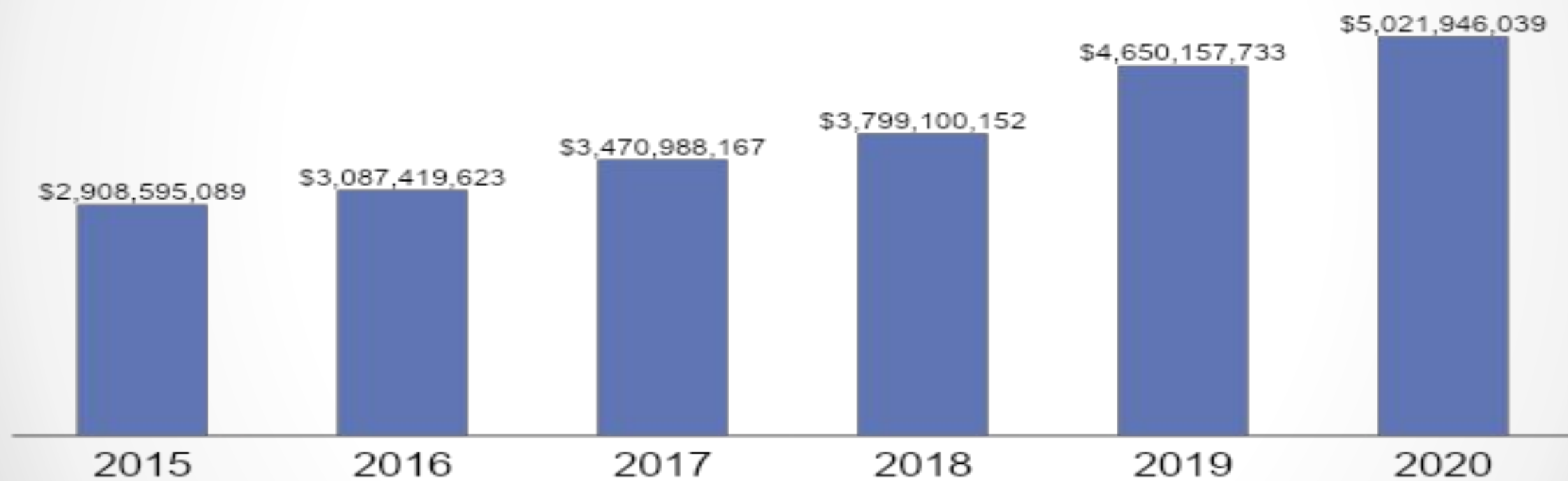
County Seat Population

Lockhart, Texas

Census 2000: 11,615

Census 2010: 12,698

■ Market Value



Transportation Demands

- Through 2040 Caldwell County has over half billion dollars' worth (\$586,814,288.54 to be exact) of transportation projects identified. The majority of the projects are either new location roadways or upgrading the existing network such as widening and adding turn lanes to address the growth in the County. (Source: CAMPO 2040 Plan and TIP Listings)
- \$31 million has been funded from 2017 to current. This includes CAMPO and TxDOT funded projects. (Source: CAMPO 2040 Plan and TIP Listings)
- Caldwell County's population is expected to grow from 39,347 to 103,815 by 2045 an increase of 164%. (Source: Demographic Analysis, Draft 2045 RTP)
- Caldwell County's employment is expected to jump from 16,693 in 2015 to 50,582 in 2045 an increase of 203% (Source: Demographic Analysis, Draft 2045 RTP)
- Majority of the growth and new mobility demand is from Lockhart westward to the County line as San Marcos and Lockhart grow towards each other. There is also going to be increased demand on SH 130. The demand for new connectivity and road upgrades is contrasted by the need to maintain the road network west of SH-130.

Transportation Projects

- Highway 21 Super 2 under construction
- Plans to Expand Highway 21 Project
- Paving County Roads.
- Stabilizing Existing Gravel Roads for Future Pavement
- Future Projects include Yarrington and FM 150 Extensions, Widening of 142.

Economic Development Success

- Fashion Glass and Mirror-Mirrors and glass for residential and commercial
- Pure Castings-Steel Casting
- Promogo-High Tech
- Veritcore-Vitamin and Supplements Production and Packaging-Luling
- Visionary Fiber-High Tech Manufacturing
- Hill Country Food Works

New Programs

- Census Complete Count Committee 59%
- Caldwell County Community Services Foundation
- Grants now has 501c3 status
- Enterprise Vehicle Rental Program
- County Infrastructure Improvement

Personnel

- Increased staffing in Grants and Purchasing Departments
- COVID Hours missed due to building closures, quarantine or confirmed cases is over 13,000 hours of time missed.
- Have not had to layoff or furlough any employees, and we are going to be able to give a 2% raise.

Safety and Security

- Temperature checks at all buildings of staff and public
- Forced to shut down justice center and courthouse twice due to security personnel being impacted by COVID 19

Training

- Trainings have all gone to virtual training for the foreseeable future, however we did have an in person conference for The State Association of County Judges and Commissioners.
- There is another in person training planned in College Station in February

Challenges

- Transportation
- Manage Growth
- Budget and SB2
- Improve Services and Customer Service
- Finding New Sources of Revenue
- Public Health (COVID-19)



Caldwell County



CITY OF
Lockhart
ECONOMIC DEVELOPMENT

State of Northern Caldwell County

November 12, 2020
Gerry Ohlendorf Performing Arts Center
1 Lion Country Drive, Lockhart, Texas

City Council Economic Development Goals

- Collaborate with downtown stakeholders and both Chambers of Commerce
- Bring Utilities, assist assembling parcels, rezoning tracts along SH 130/142 and become shovel-ready
- Pursue prospects and developers and create a BRE Program.
- Start investing in more property for growth
- Explore next industrial park
- Develop a TIF policy
- Develop fiber down SH 142, US 183, and central business district
- Development tools to facilitate recruitment to SH 130 Corridor



LOCATION

2018 POPULATION

30 MILE RADIUS- 1,218,272

45 MILE RADIUS- 4,478,970

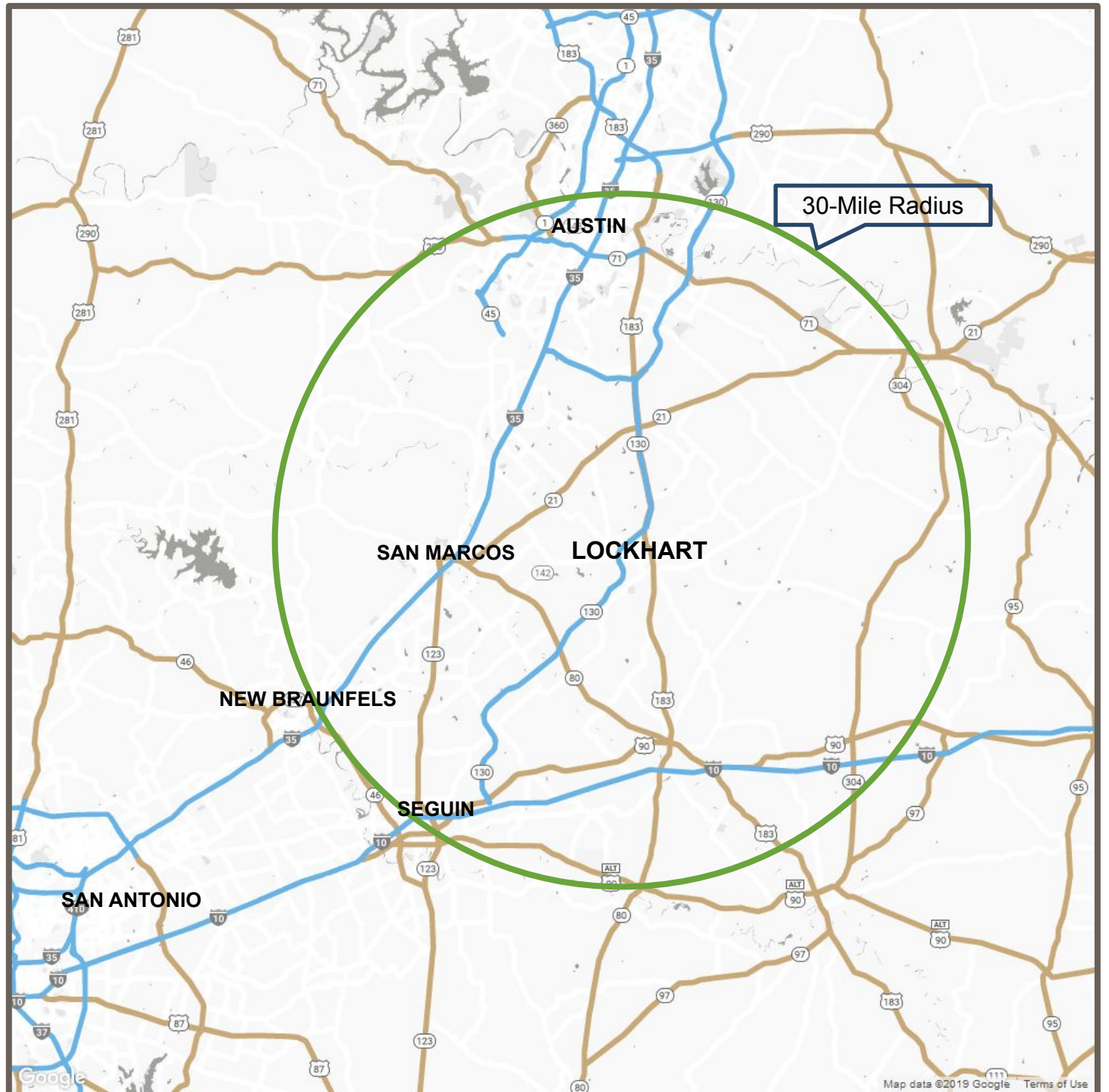
60 MILE RADIUS- 4,667,437

2018 LABOR FORCE

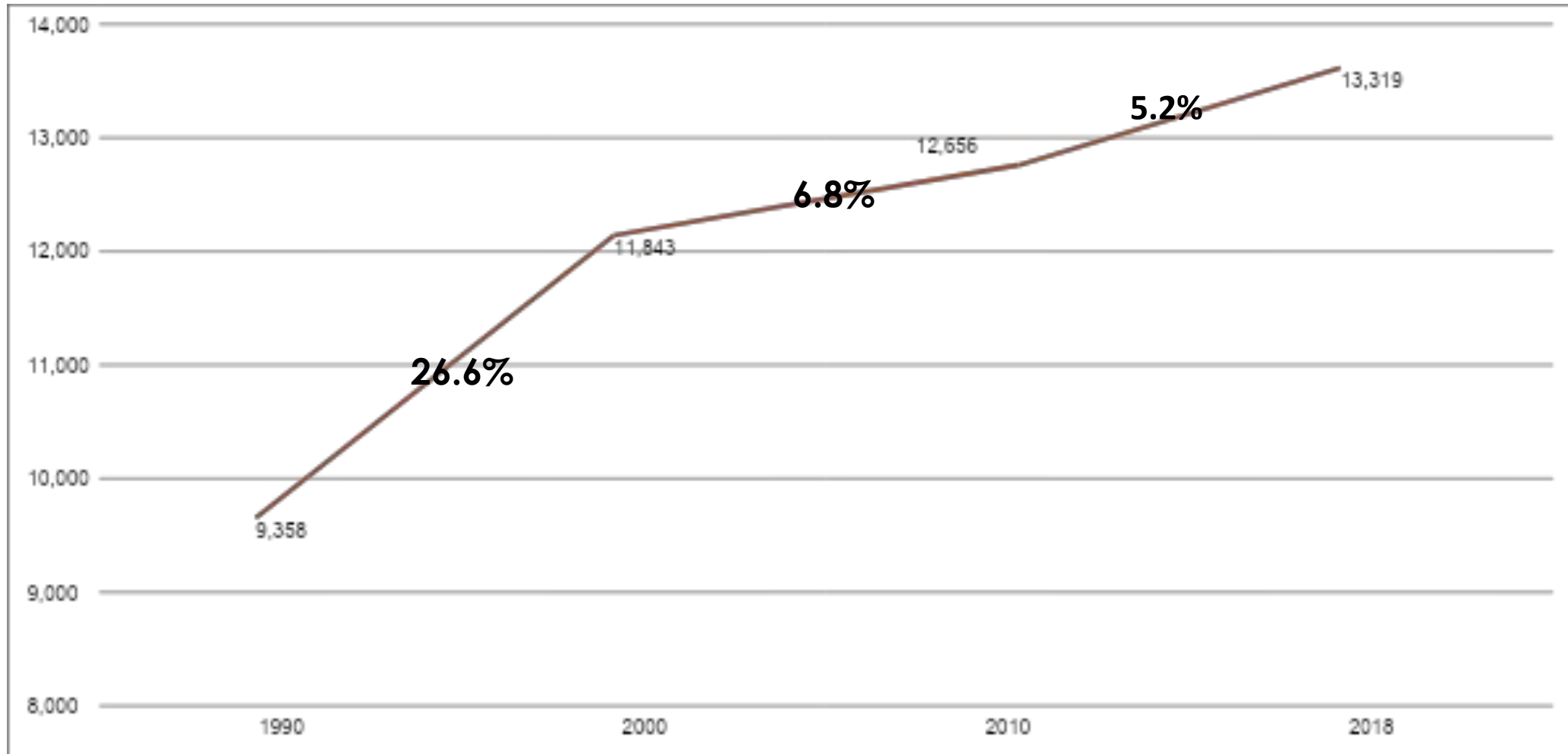
30 MILE RADIUS- 663,645

45 MILE RADIUS- 2,316,022

60 MILE RADIUS- 2,399,756



CITY OF LOCKHART GROWTH RATE

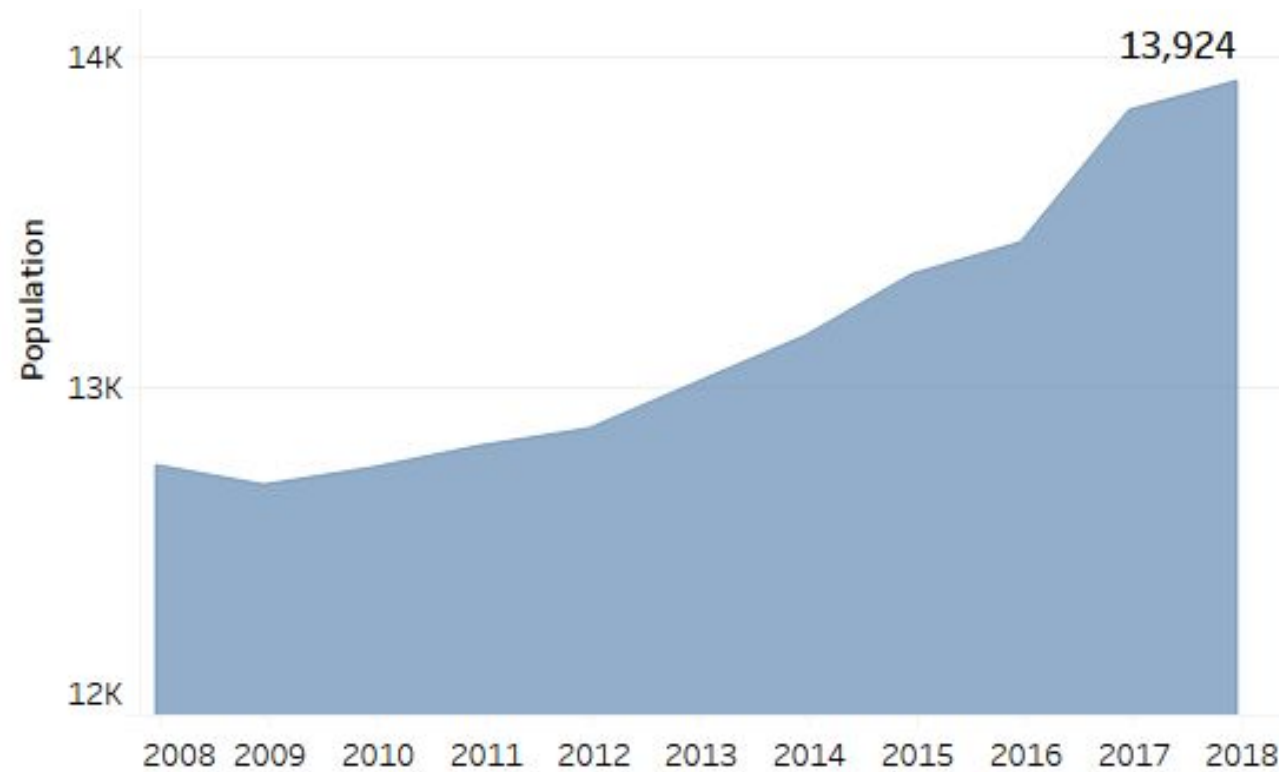


Derived from Census Bureau data

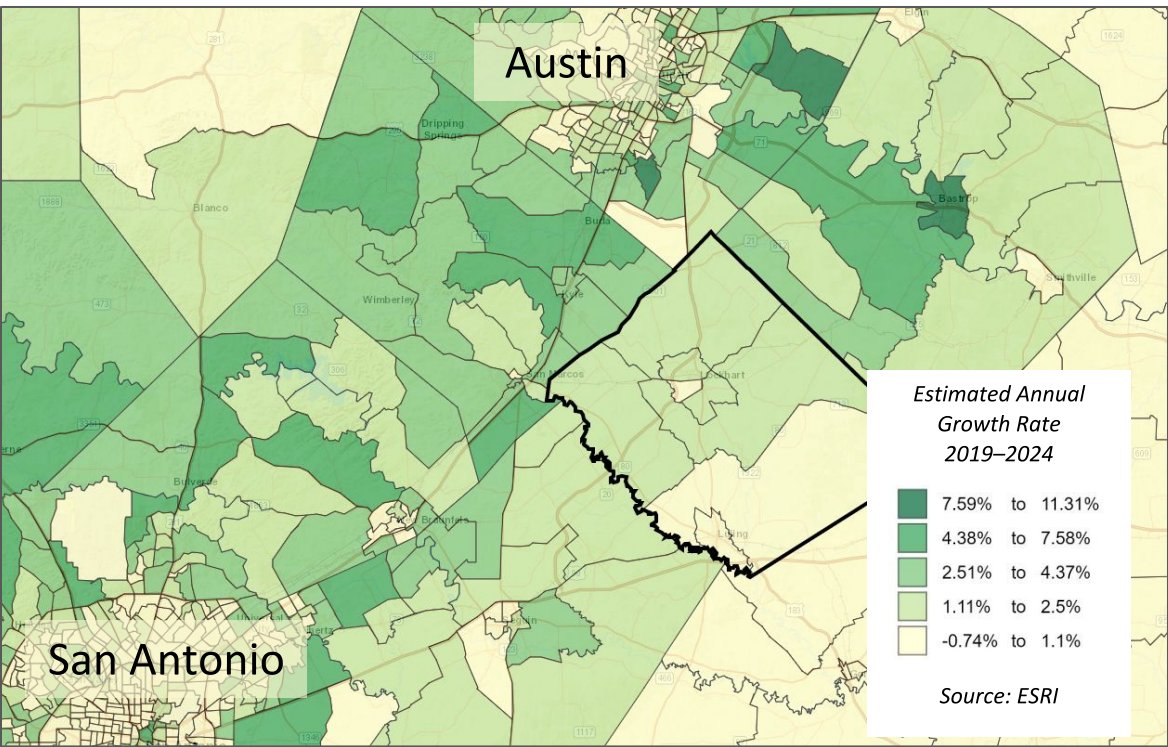


Strong Population Growth

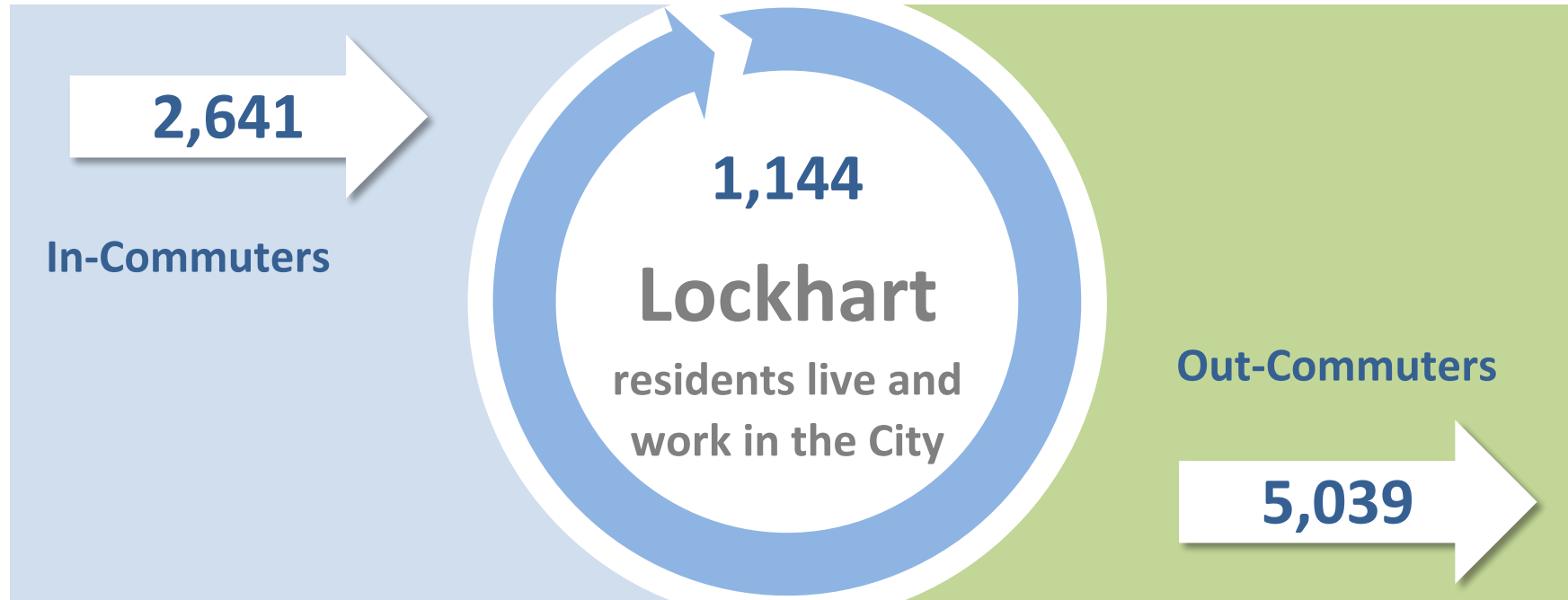
Population Growth 2008-2018



Projected Growth 2019-2024



Commuting Patterns: Net Outflow



**Net outflow of
2,398 workers**

1,997 residents commute to Austin/Travis County



Source: US Census, Garner Economics



INBOUND AND OUTBOUND COMMUTERS

Figure 5.8 In-Commuting, Home County
Where People Live Who Work in Lockhart, 2017

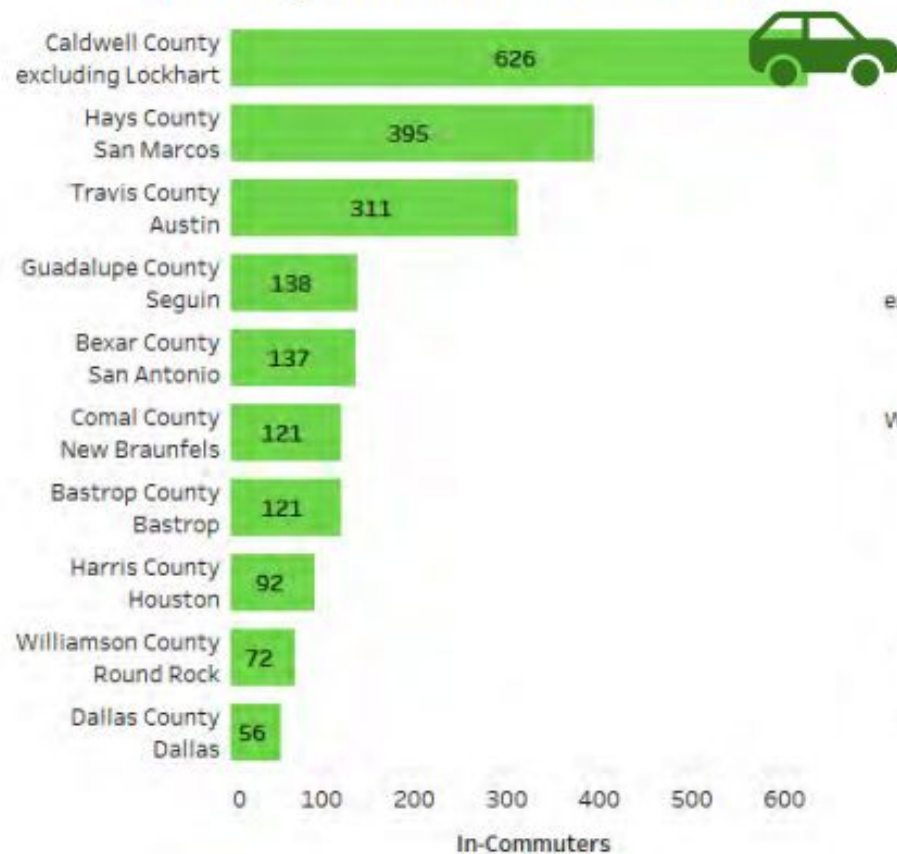
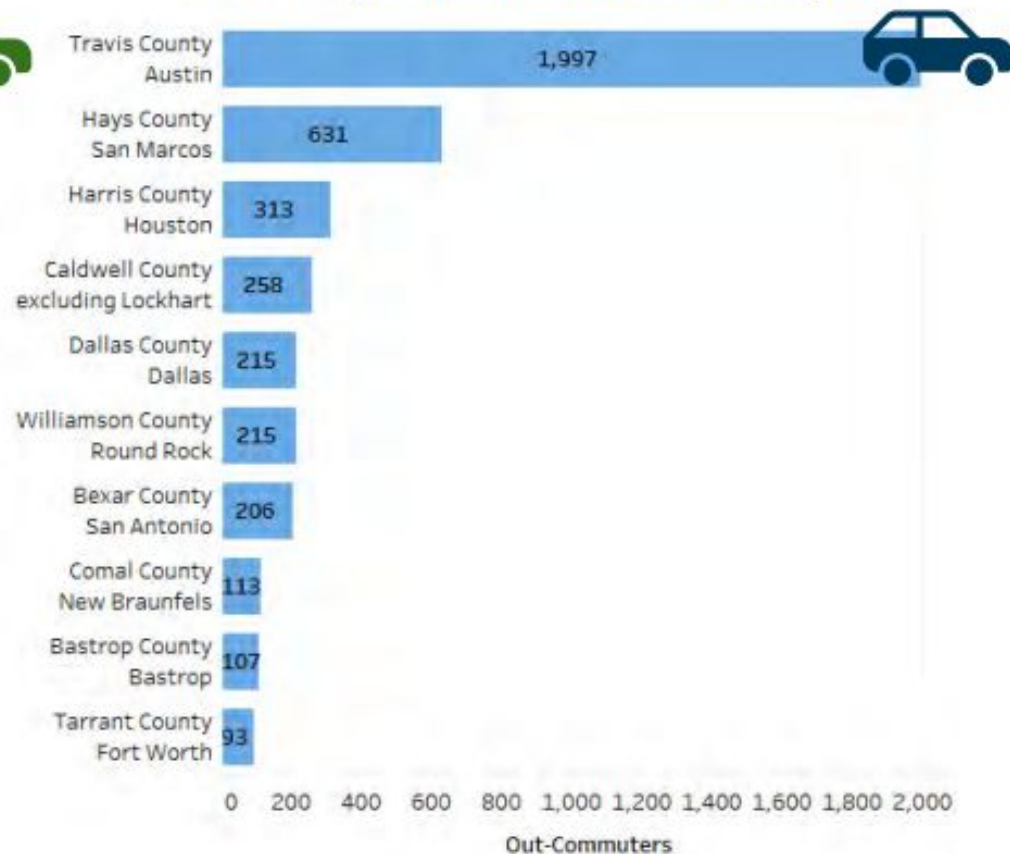
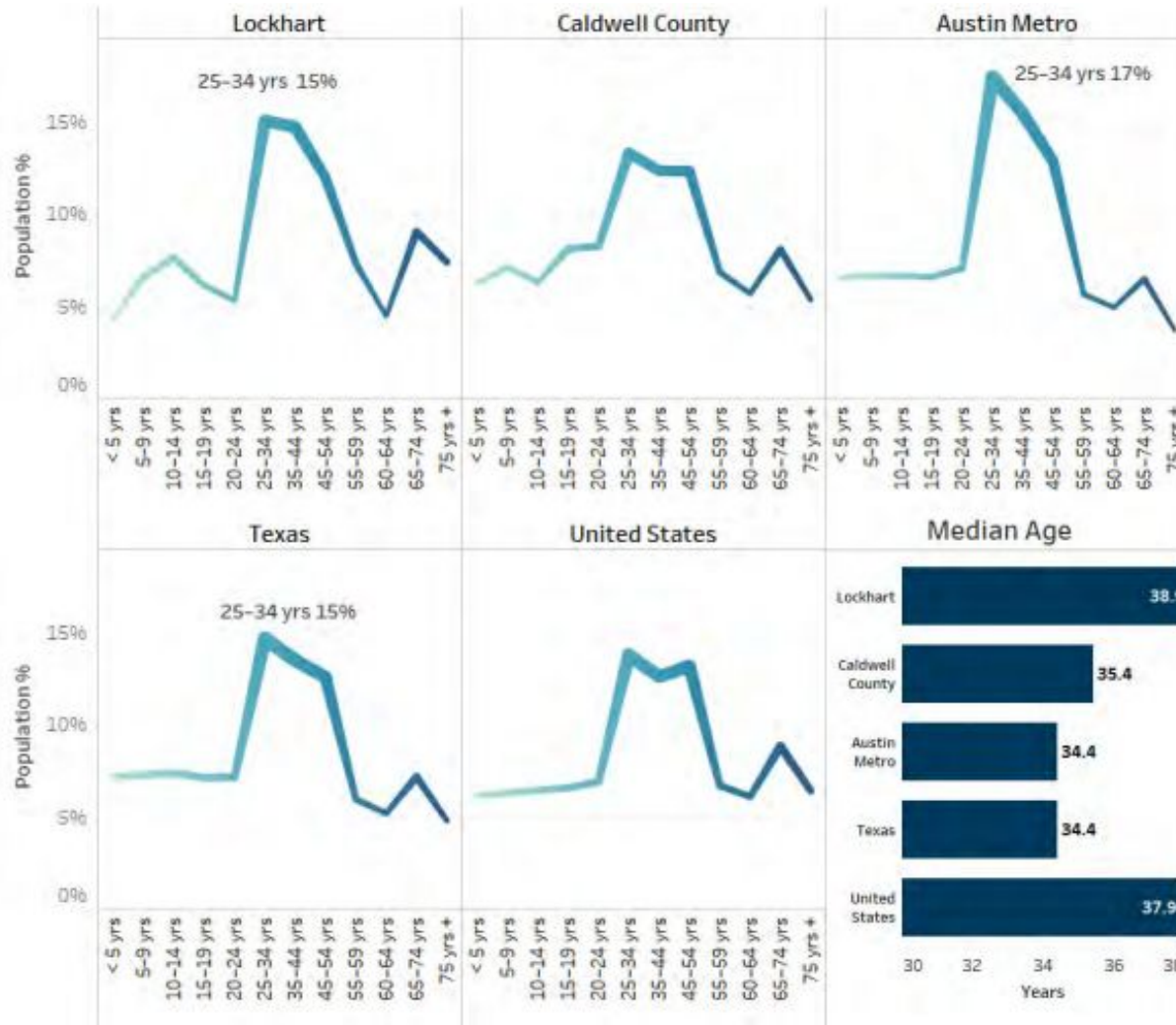


Figure 5.9 Out-Commuting, Employer County
Where People Work Who Live in Lockhart, 2017



Source: 2017 U.S. Census Bureau, Longitudinal Employer-Household Dynamics (LEHD), Garner Economics
2017 data commuting data does not include federal workers.

DEMOGRAPHICS



Source: U.S. Census Bureau, Garner Economics

	Lockhart	Caldwell County
Population	13,924 (2018)	43,247 (2018)
Median Age	38.9	35.4
Labor Force	5,734	18,842
Average Annual Wage for Jobs in Location	\$39,637	\$39,637
Median Household Income for Residents	\$53,570	\$51,346
Educational Attainment Age 25+	HS Graduate + : 41.1% Associate's + : 4.4% Bachelor's + : 10.9% Graduate Degree: 3.9%	HS Graduate + : 37.8% Associate's + : 5.7% Bachelor's + : 9.7% Graduate Degree: 4.1%



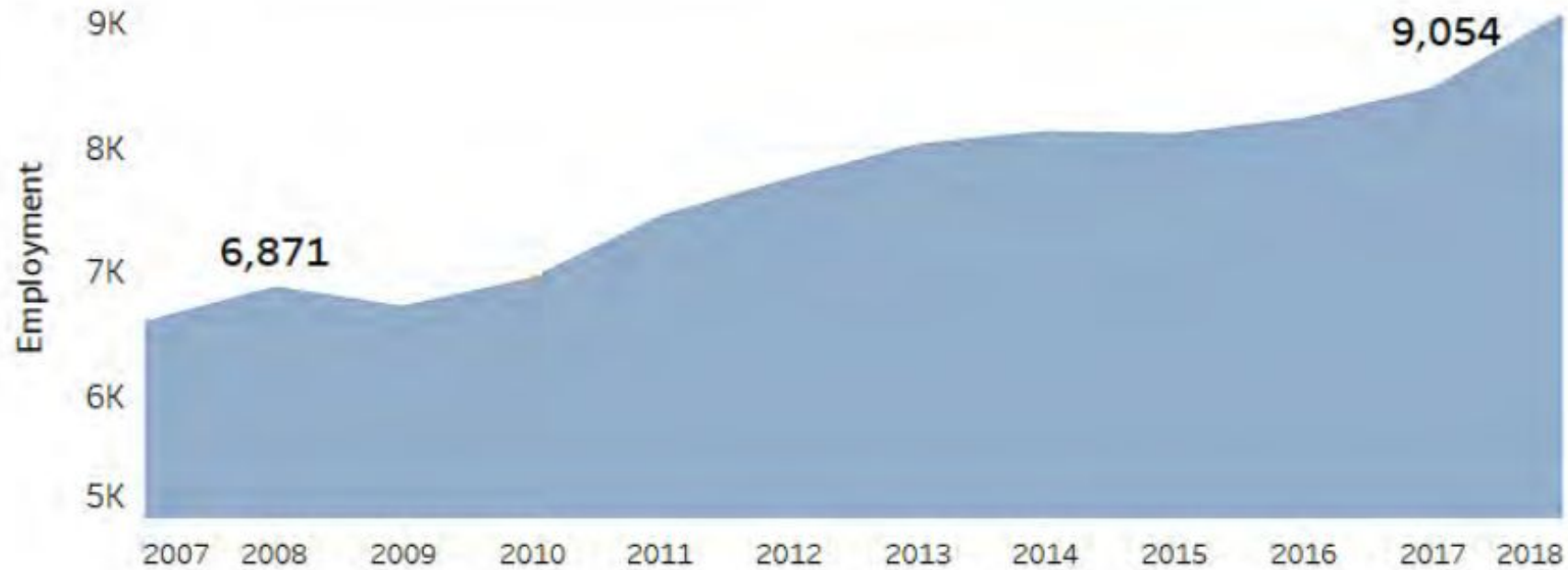
JOB COUNT DATA

	2020 Q2 Job Count	1-YR Growth %	1-YR Growth Figure	5-YR Growth % (Ave. Annual Growth)	5-YR Growth Figure	10-YR Growth % (Ave. Annual Growth)	10-YR Growth Figure
City of Lockhart	4,655	1.3%	+62	6.5% (1.3%)	+319	13% (1.3%)	+660
Caldwell County	10,752	1.5%	+156	7.5% (1.5%)	+804	15% (1.5%)	+1,668
30-Minute Drive	695,896	2.1%	+14,901	10.5% (2.1%)	+77,767	21% (2.1%)	+164,225
Austin MSA	1,128,758	2.2%	+24,706	11% (2.2%)	+129,058	22% (2.2%)	+272,873

Source: CHMURA Economics & Analytics, Jobs



JOB GROWTH: STATE AND REGION



	2008	2013	2018	5-Year Change (2013–2018)		10-Year Change (2008–2018)	
				#	%	#	%
Caldwell County	6,871	8,017	9,054	1,037	13%	2,183	32%
Austin Metro	768,189	845,787	1,020,783	174,996	21%	252,594	33%
Texas	10,452,907	11,031,907	12,302,358	1,270,451	12%	1,849,451	18%
United States	134,805,659	133,968,434	146,131,754	12,163,320	9%	11,326,095	8%

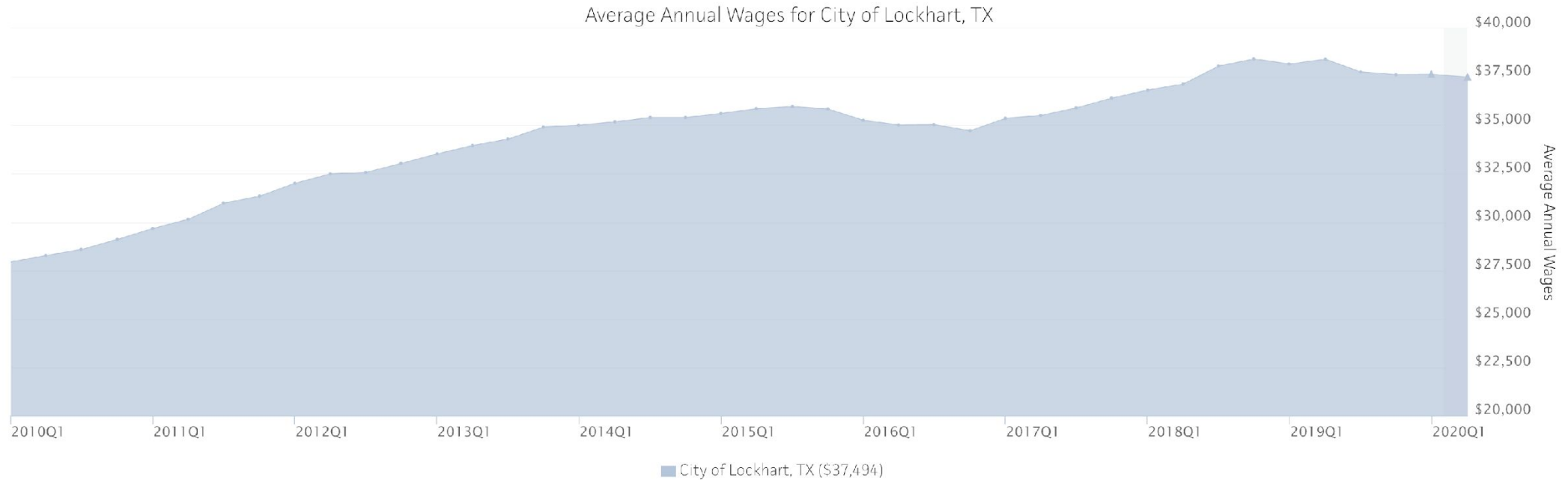
Source: Bureau of Labor Statistics, Garner Economics.

Comparable data for Lockhart was not available.



WAGE DATA

10 Year Data- Q1 2010 thru Q1 2020



Source: JobsEQ®. Data as of 2020Q2. The shaded areas of the graph represent national recessions.

Source: CHMURA Economics & Analytics, Jobs EQ



MEDIAN HOUSEHOLD INCOME BY LOCATION

	2018 Median Household Income
Lockhart	\$56,214
Austin	\$67,462
San Marcos	\$37,593
Hays County	\$65,935
Caldwell County	\$52,278
Greater San Marcos Region	\$63,788

Source: CHMURA Economics & Analytics, Jobs EQ



POVERTY

	Percent Below Poverty		Children Below Poverty Level		Change in Poverty Level	Change in Children in Poverty
	2013	2018	2013	2018		
Lockhart	15.4%	12.9%	24.1%	13.4%	-2.5%	-10.7%
Caldwell County	18.7%	17.7%	24.7%	23.1%	-1.0%	-1.6%
Austin Metro	14.8%	11.6%	19.0%	14.5%	-3.2%	-4.5%
Texas	17.6%	15.5%	25.3%	22.0%	-2.1%	-3.3%
United States	15.4%	14.1%	21.6%	19.5%	-1.3%	-2.1%

Source: U.S. Census Bureau, Garner Economics

Lockhart decreased the poverty level for children under 18 by nearly 11 percent between 2013 and 2018, more than double any other geographic area in this category.

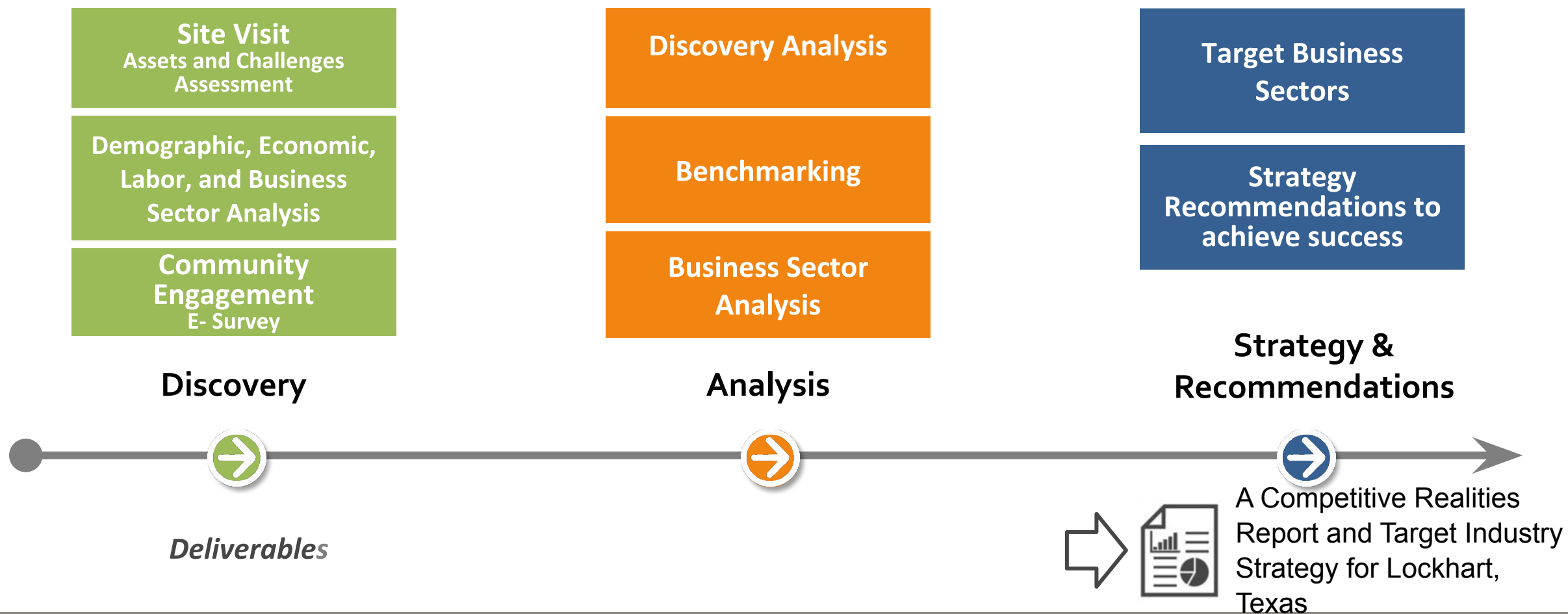


New 5-Year Strategic Plan

- Adopted in October 2020
 - Target Industry Strategy will guide economic development initiatives for next 5 years.
 - Thorough process which included community input.
 - Came away with target industries to focus on as well as assets and challenges our community possesses to market or improve upon for economic development success.



Project Process



Optimal Targets for Lockhart

Auto Parts, Metal & Electronic Mfg.

- Auto Parts Mfg
 - Seating & Interior Trim
 - Brake Systems
 - Electronic equipment
 - Tires
- Computer & Peripheral Equipment Mfg.
- Electrical Equipment & Component Mfg.
- Metal Product Mfg.
- Architectural & Structural Metals Mfg.
- HVAC/R Equipment Mfg.
- Metalworking Machinery Mfg.
- Industrial Machinery Mfg.
- Machine Shops
- Battery Mfg.



Food & Beverage Processing

- Seasoning & Dressing Mfg.
- Snack Food Mfg.
- Specialty Food & Flavoring Mfg.
- Fruit & Vegetable Processing
- Frozen Food Mfg.
- Soft Drink & Ice Mfg.
- Wineries, Distilleries & Breweries
- Bakeries & Tortilla Mfg.
- Meat Processing
- Animal Food Mfg.
- Grocery Wholesalers
- Refrigerated Warehousing & Storage
- Farm Product Wholesalers, Warehousing



Logistics & Distribution

- E-Commerce
- Logistics Consulting
- Freight Forwarders
- Distribution, Durable & Nondurable Goods
- Trucking & Specialized Freight
- Other Support Activities for Transportation
- Packaging & Labeling Services
- Device & Personal Protection (PPE) Distribution



Pharmaceutical, Medical Supplies & Medical Device Mfg.

- Pharmaceutical Mfg.
- Health & Wellness Consumer Goods
- Medical Device Mfg.



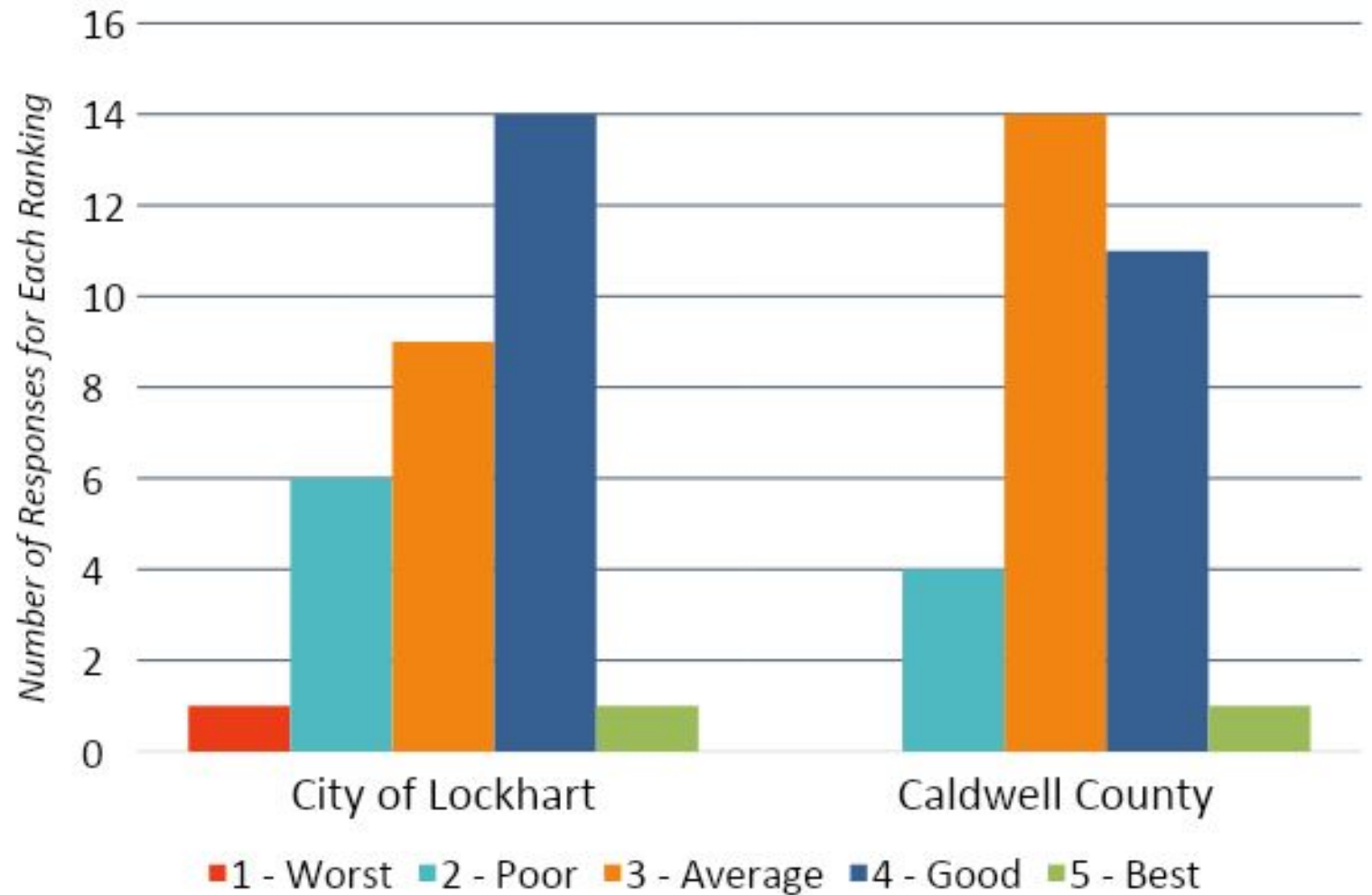
What Stakeholders Think

Business Climate Rankings

Participants gave the City and the County slightly above average rankings.

- Average score for the City of Lockhart was **3.26**
- Average score for the Caldwell County was **3.3**

Focus Group Business Climate Rankings 1–5, with 3 being average and 5 being the best



A Site Selector's Perspective: Assets and Challenges Assessment

ASSETS

17 ↑

- Centrally located
- Air passenger service
- Availability of managerial personnel
- Cost of labor (Caldwell County)
- Within ½ hour of major university
- Level of funding for local ED
- Tax-exempt financing
- Low-interest loans for small business
- Funding startups or early-stage funding
- City financing available
- Water/wastewater capacity
- Local incentives
- Median property taxes (Caldwell)
- Cost-of-living index
- Level of crime

NEUTRAL

14 ↔

- Interstate highways accessibility
- Rail service
- General aviation airport
- Broadband availability and speeds
- Availability of skilled industrial workers
- Adequate level of professional staff
- Fully served and attractive flex sites
- Water and sewer lines to sites
- Availability of moderate-cost housing
- Level of cultural activity
- Availability of recreational opportunities
- General appearance of the community
- Variety of local restaurants
- Appearance of the CBD

CHALLENGES

16 ↓

- Availability of clerical/support workers
- Computer/mathematical specialists
- Postsecondary vocational training
- Public and private sectors in ED activities
- ED organization has a strategic plan
- Cooperation among ED organizations
- Fully served and attractive office sites
- Suitable flex space & office space
- Condition/maintenance of local streets
- SAT/ACT test scores
- Business permitting procedures and costs
- Availability of executive-level housing
- Availability of apartments
- Adequate medical facilities
- First-class hotels, motels, and resorts





TARGET: Auto Parts, Metal & Electronic Mfg.

- Proximity to vehicle assembly plants: Tesla, GM, Peterbilt, and Toyota – Tier 2 & 3 suppliers
- 45-Minute drive-time labor shed has nearly 60,000 manufacturing workers
- Other sectors include metalworking, architectural & structural metals, electronics

Average national
earnings = \$70,145

10-year growth = 17.7%

Projected growth = 2.2%



TARGET: Food & Beverage Processing



- Agricultural products in region
- 75 - 100 million sf of industrial freezer/cooler space needed to meet demand generated by online grocery sales
- Ample water supply

Average national earnings = \$51,619

10-year growth = 14.2%

Projected growth = 5%



TARGET: Logistics & Distribution



- Demand continues to grow due to e-commerce
- Forecasted that supply chain resiliency efforts will lead to additional 750 million to a billion sf of industrial space
- Proximity to Austin, other Texas metros, and Mexico
- *Transportation & Warehousing* industry employment growing locally – 11% over past year in county

Average national earnings = \$69,763

10-year growth = 16.9%

Projected growth = 7.9%





TARGET: Pharmaceutical, Medical Supplies & Medical Device Mfg.

- COVID pandemic reshaping supply chain for pharma, medical equipment and supplies
- Pharmaceutical manufacturing in focus – not R&D
- Associated metalworking (medical equipment) and food & beverage processing (pharma) target similar skill sets
- Availability of water for pharmaceutical manufacturing a plus

Average national
earnings = \$97,776

10-year growth = 11.7%

Projected growth = 7.5%



Asset Development/Execute Effectively

1 Develop your sites and buildings inventory



- Extend infrastructure to make shovel-ready sites
- Acquire 100-acre site for next industrial park
- Develop industrial shell/spec building
 - 50,000 sf expandable to 100,000 sf



Asset Development/Execute Effectively

2

Create a culture of “yes” within the City’s permitting and regulatory process



Regulatory introspection of the City’s planning, zoning and inspection process

- Examine to determine stakeholder feedback is real or perceived
 - If perceived, focus on communication
 - If real, deep dive into the process



Asset Development/Execute Effectively

3

Develop and sustain a coordinated effort for workforce training



- No vocational or community college for general population
- Explore joint venture for training of skills that have the most demand



Announcement

100,000+ SF Facility
which will expand over
time.

\$10+ million initial
investment

>28 jobs initially

Largest Economic
Development win in 45
years

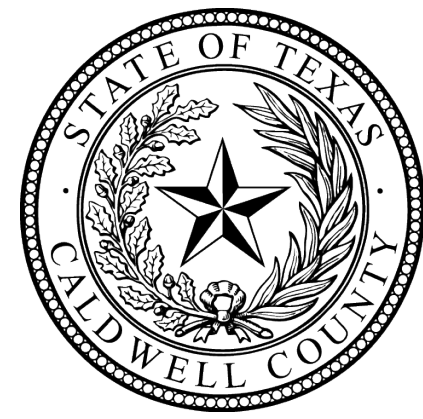
Iron Ox Chooses Lockhart for Expansion

GROWN BY ROBOTS WITH LOVE

Our growing process takes a human led, robotics-first approach to ensure every plant is grown at its best from seed to harvest.



Marketing
Collaboration



Website Redevelopment



Contact

[Advantages](#) [Site Selectors](#) [Local Data](#) [Business Growth](#) [Real Estate](#) [About the EDC](#)



Where Undeniable
Opportunity Meets
Authentic Texas
Community

Our Advantages



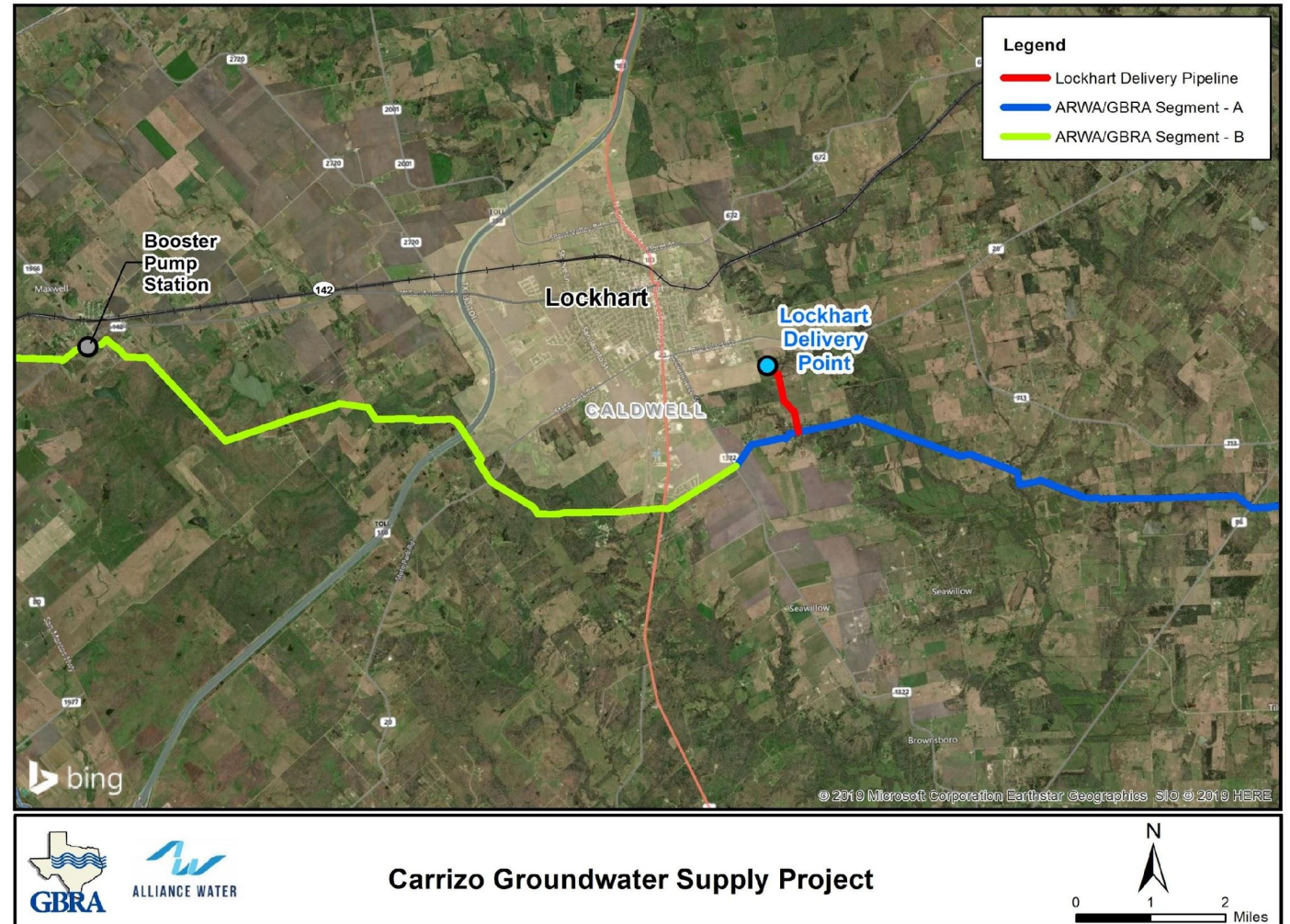
Providing water necessary for growth

- New 500,000-gallon elevated storage tank will be in service in November, increasing capacity for future growth on the SH 130 corridor.
- Acquisition of a 2,373-acre portion of a water service area that borders Lockhart, ensuring future water utility development in this area meets city construction standards.



Carrizo Groundwater Supply Project

- Work continues on project to ensure healthy, abundant future water supply for Lockhart and northern Caldwell County.
- Design work is 50 percent complete.
- Groundbreaking ceremony at well field scheduled for November 20.



Park Improvements

- Parks now feature new, updated signs featuring new logo
- Adding an aerator with LED lighting in City Park pond to improve aquatic conditions/visual appeal
- New trees coming for Jason K. LaFleur complex, Braun Park (Summerside subdivision) and along trail system
- Phase II of the Town Branch Trail is projected for completion in December
- City Pool to receive new filters, plumbing connections and electrical connections to bring it back online in 2021



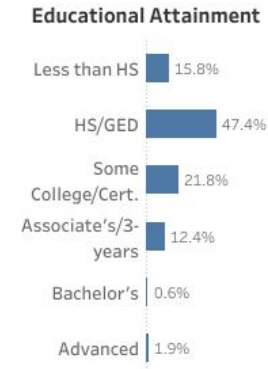
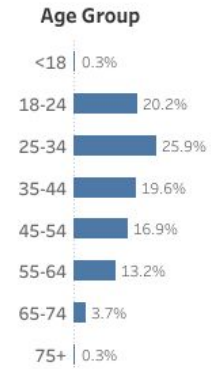
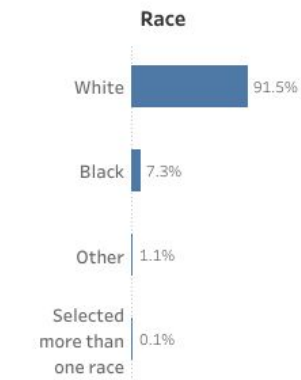
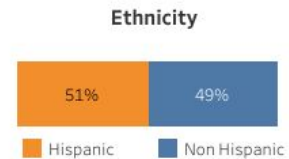
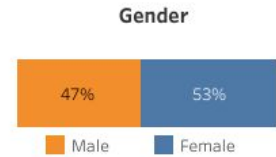
COVID-19



Unemployment

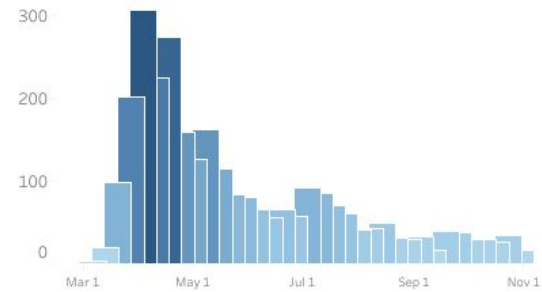
UNEMPLOYMENT CLAIMS DEMOGRAPHICS: Caldwell County

New Claimants, 2/29/20 - 10/30/20



New Claimant Trends for Specific Demographics

Gender: All, Ethnicity: All, Age: All, Education: All, Race: All



Note: Unknown % of all claimants: 8% for Race and 1% for Educational Attainment...

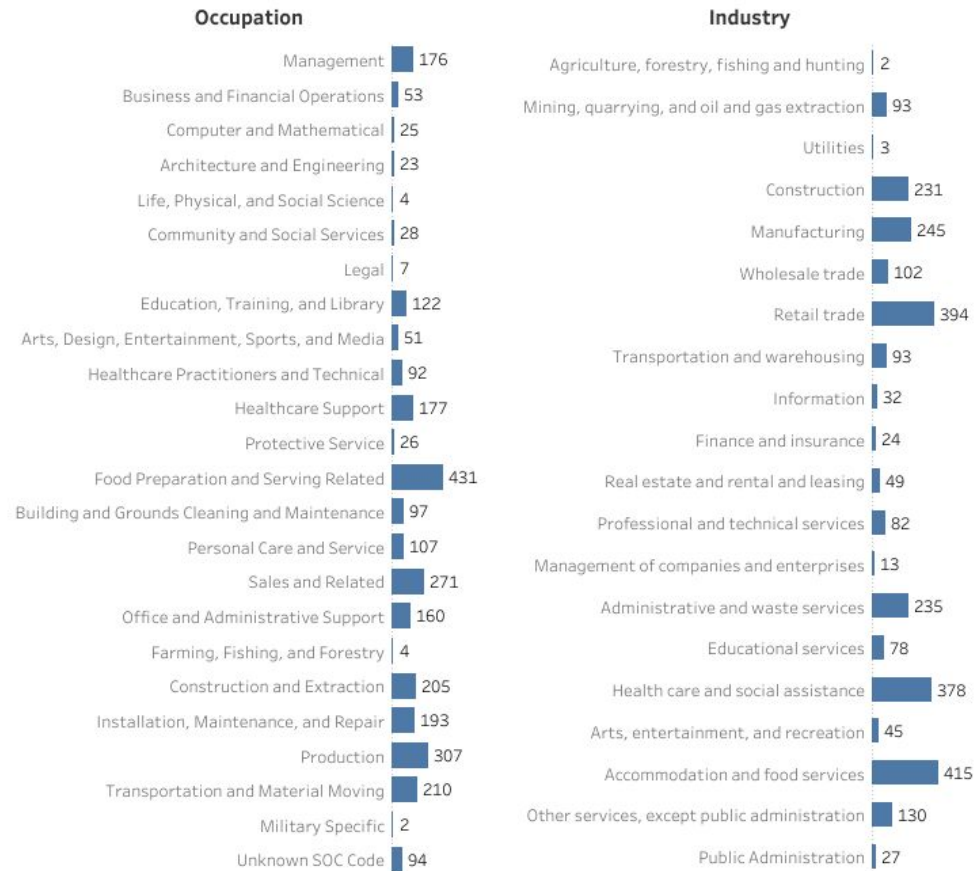


Unemployment

Geography: Caldwell County Start Week Ending: 3/6/20

UNEMPLOYMENT CLAIMS SKILLS IMPACT: Caldwell County

New Claimants, 2/29/20 - 10/30/20



* In NAICS/SOC order..

Hardest Hit Occupations:

- Food Preparation and Serving Related
- Sales and Related
- Production

Hardest Hit Industries:

- Accommodation and Food Services
- Retail Trade
- Health care and social assistance



Lockhart COVID-19 Assistance

COVID-19 Loans

\$5,000 or \$7,500 loan amounts

Provided in 3 rounds since April 2020.

18 loans were provided to Lockhart companies, mainly in the Central Commercial Business District totaling \$110,000.

COVID-19 Grants

Partnered with the Lockhart Chamber to provide \$2,500 grants to Lockhart businesses.

Provided in 2 rounds since May 2020.

15 grants have been awarded totaling \$37,500



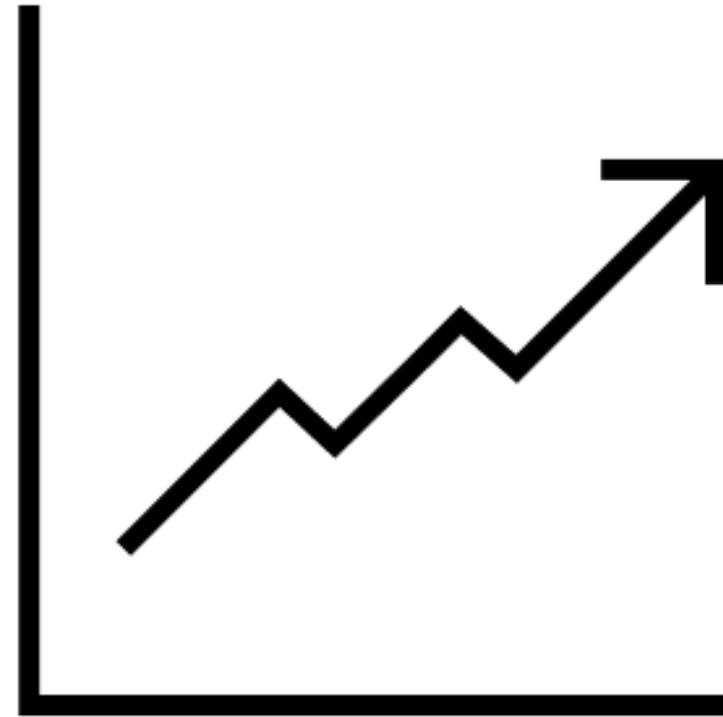
COVID and Revenue Forecasts

COVID-19 affected virtually every aspect of the global economy:

Disrupting manufacturing supply chains

Hobbling service industries

Causing record unemployment and major losses of taxable revenues



COVID and Revenue Forecasts

COVID-19 continues to destabilize any confidence economists and lawmakers once had about the state budget.

The Texas economy is growing again, but the recession was so unprecedented that it's difficult to forecast how long it will take the state to return to its previous level of economic activity.



COVID's Effect on Future Tax Revenues

May be slower to respond than after previous recessions and natural disasters

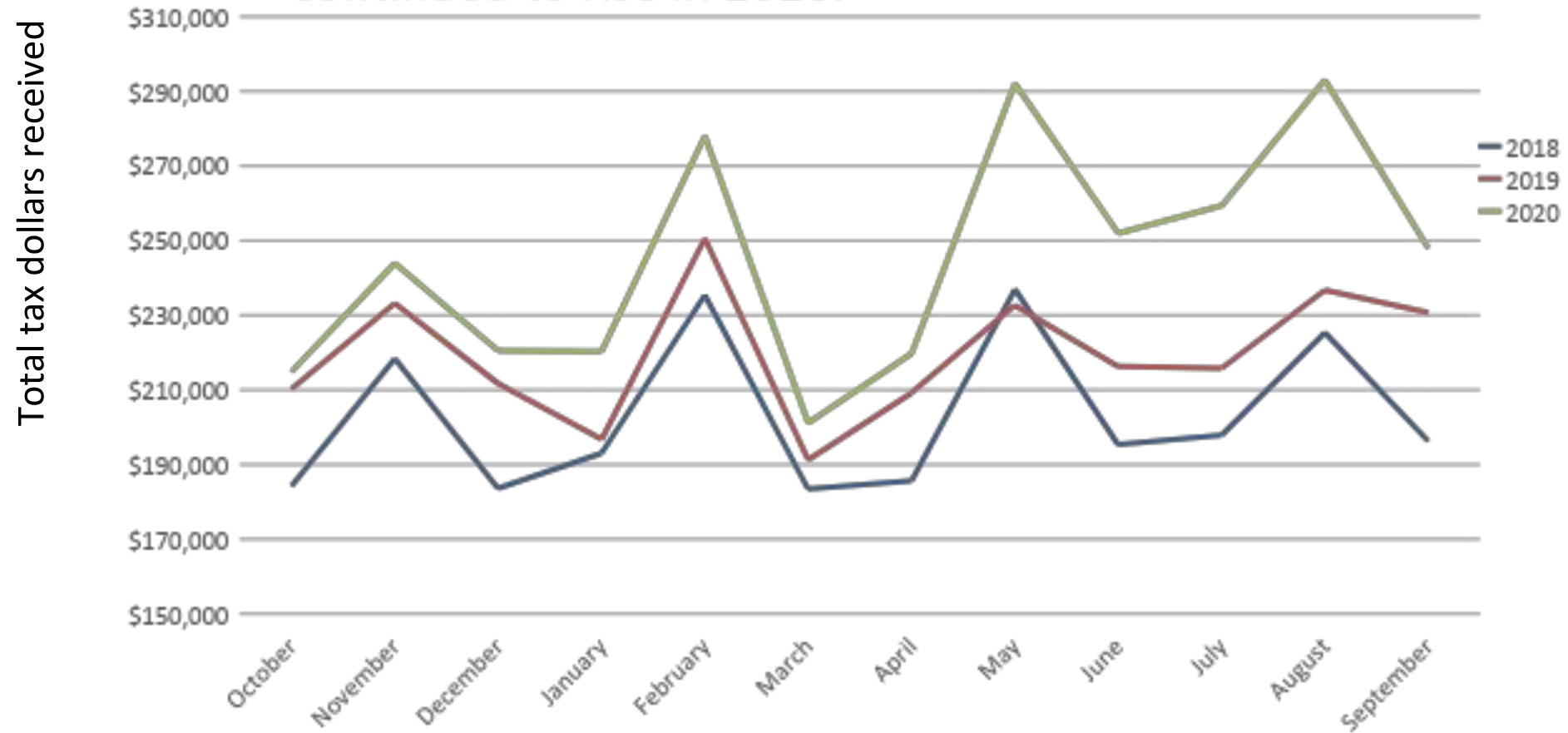
Travel, particularly business travel, will likely remain curtailed for the foreseeable future

Difficult to forecast tax revenues because state sales tax revenue has come in higher than expected due to online shopping, home improvements, and an increase in pursuit of hobbies.



SALES TAX RECEIVED

Amid pandemic, total sales tax allocations for the city continued to rise in 2020.



COVID and the Housing Market

- Low inventories will be especially prevalent for homes less than \$300,000, affecting home sales in that price range.
- Price growth will be positive due to stable demand, as the demographic hurt by the economic crisis are typically renters.
- Homebuilders are building new homes in the suburbs or outer city borders where land costs are lower, intending to satisfy demand in the lower price range
- This trend was prevalent prior to the pandemic, but has accelerated due to COVID



COVID and Real Estate Investments

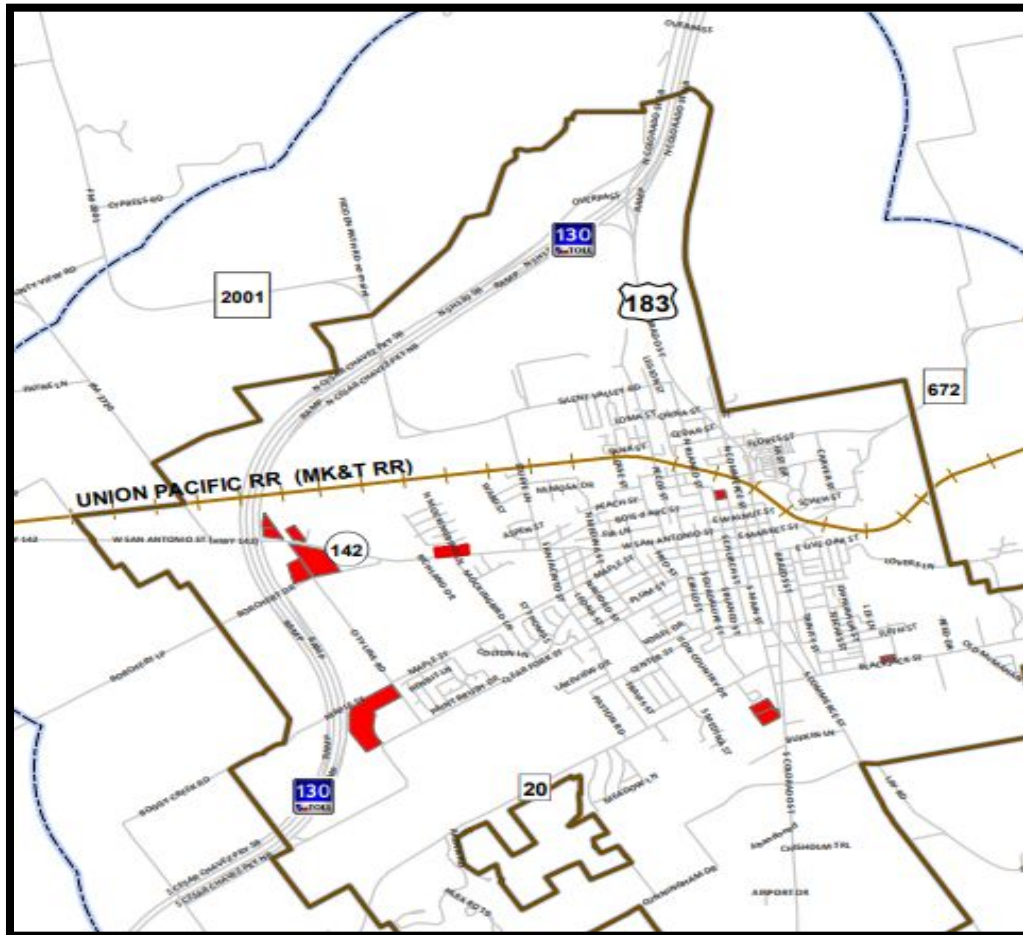
Investors are beginning to implement offensive strategies to identify and secure retail real estate investments in Central Texas amid the pandemic because:

- More people are working from home.
- Several companies are relocating and expanding, creating demand for homes (and by extension, retail) in the suburbs.
- Technology, Universities and the Army Futures Command are driving the Austin area's growth.
- Submarkets like Lockhart present unique investment opportunities.

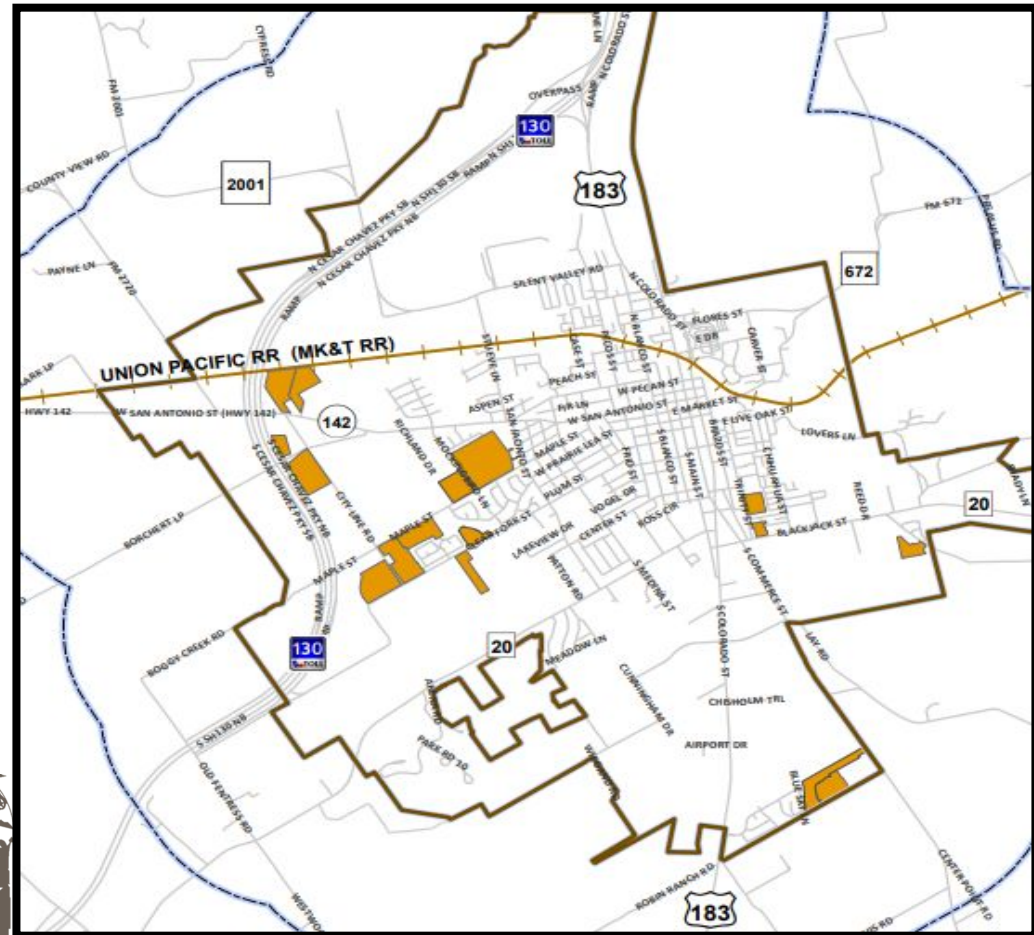


Preliminary and Final Plats

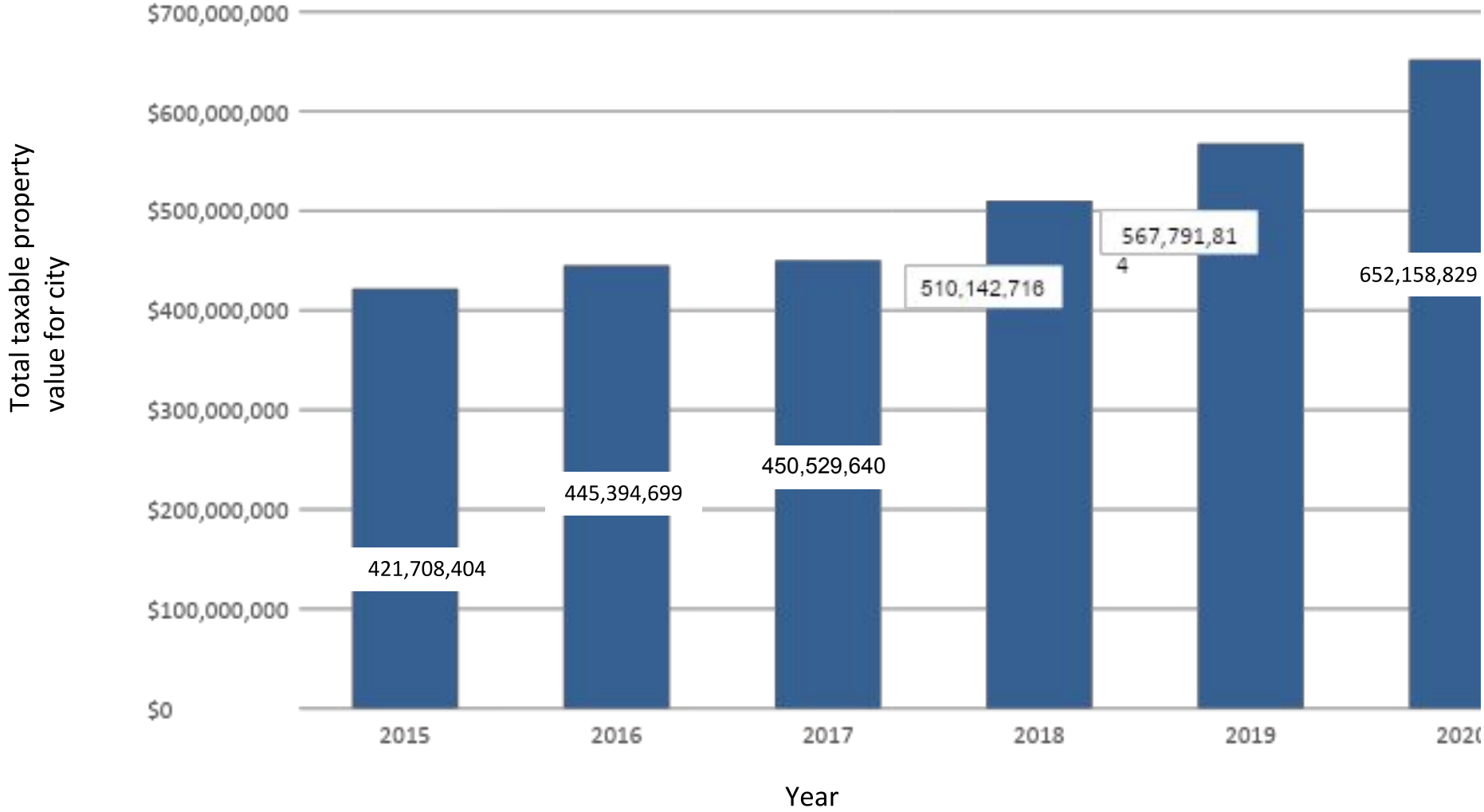
Commercial plats



Residential plats



Total Assessed Property Valuations



Social Media



City of Lockhart

Lockhart EDC



@LockhartEDC





THANK YOU!

FOR MORE INFO ABOUT THE LOCKHART EDC VISIT
WWW.LOCKHARTEDC.COM



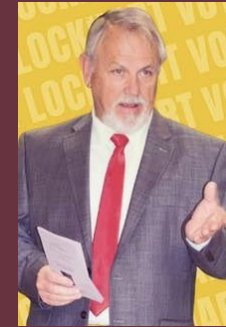
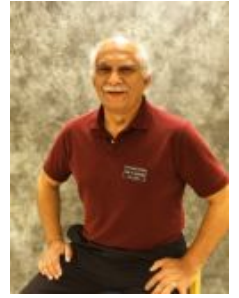
LOCKHART INDEPENDENT SCHOOL DISTRICT

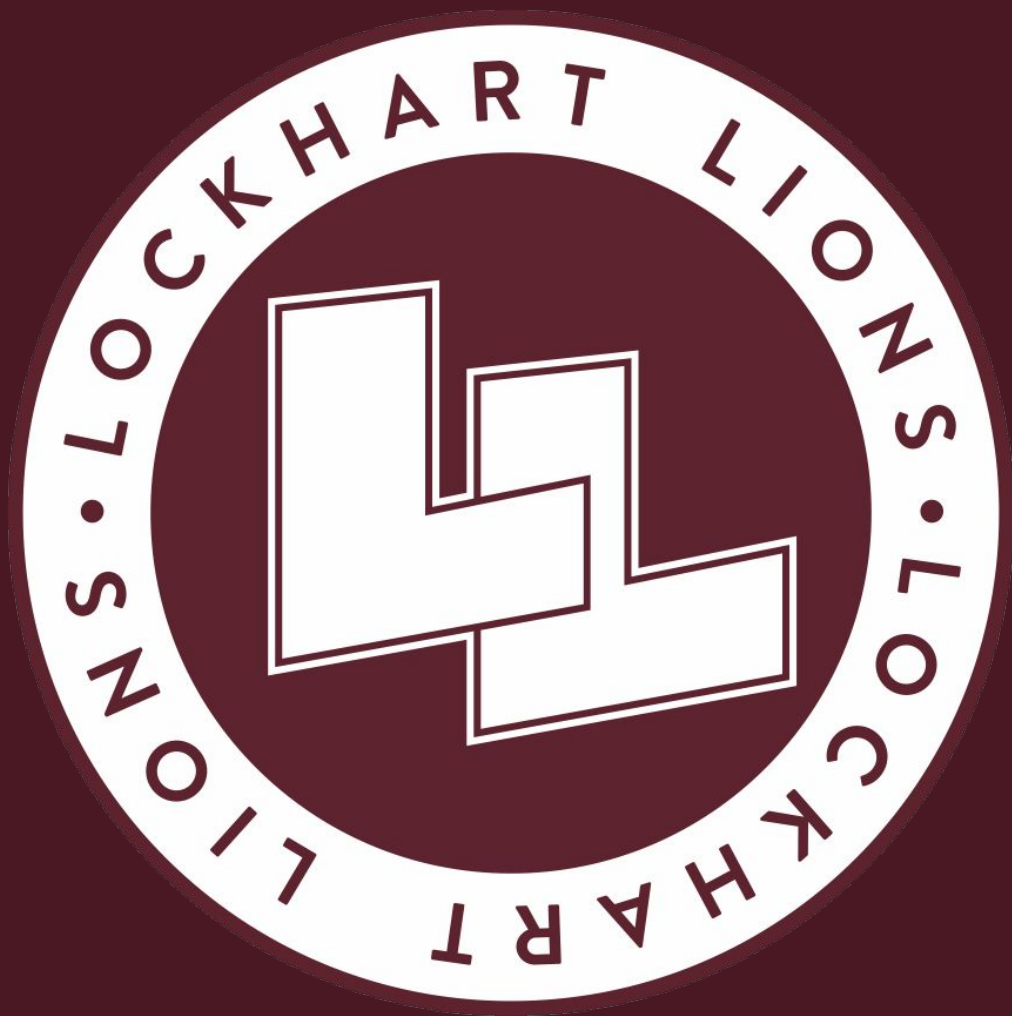


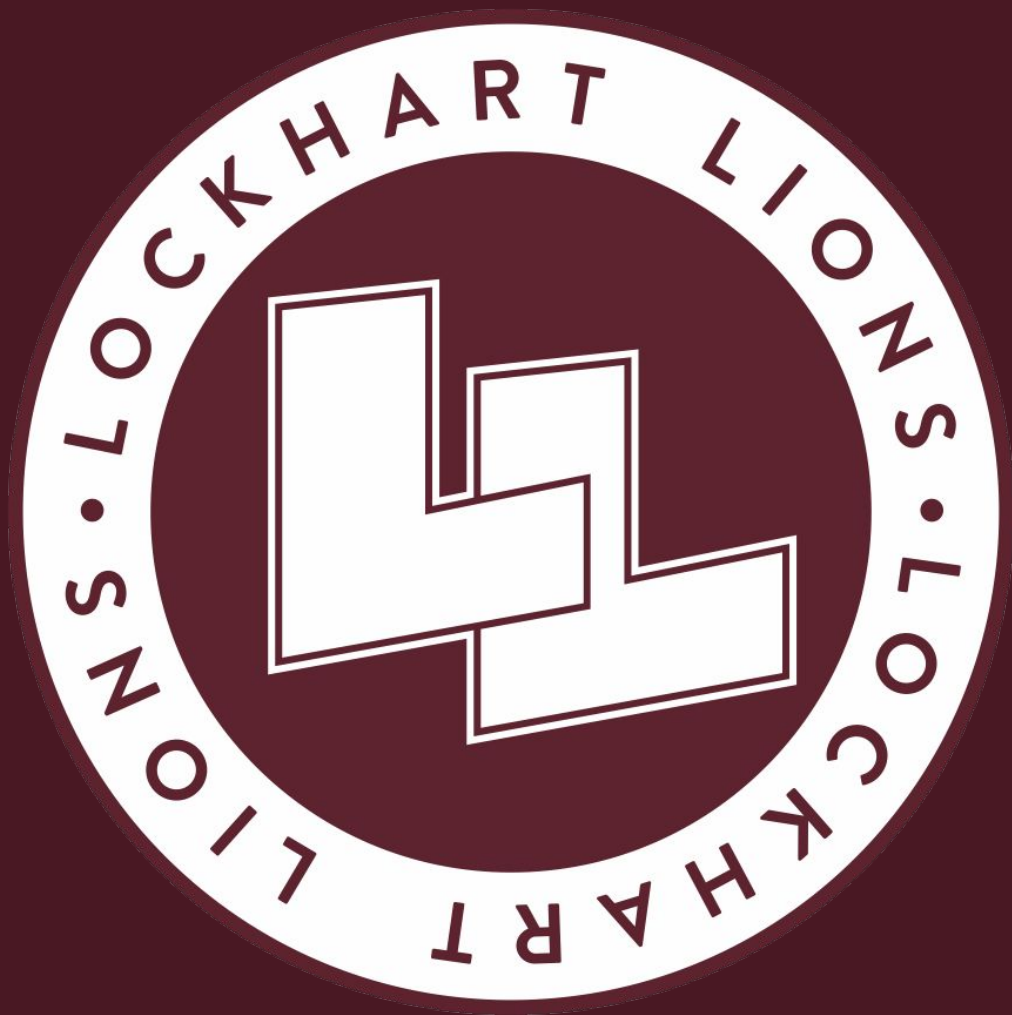
Building a legacy of excellence

Goals

1. Create a collaborative culture of contagious ambition.
2. Expect all staff to embrace growth opportunities.
3. Empower students to seize opportunities to achieve at high levels.

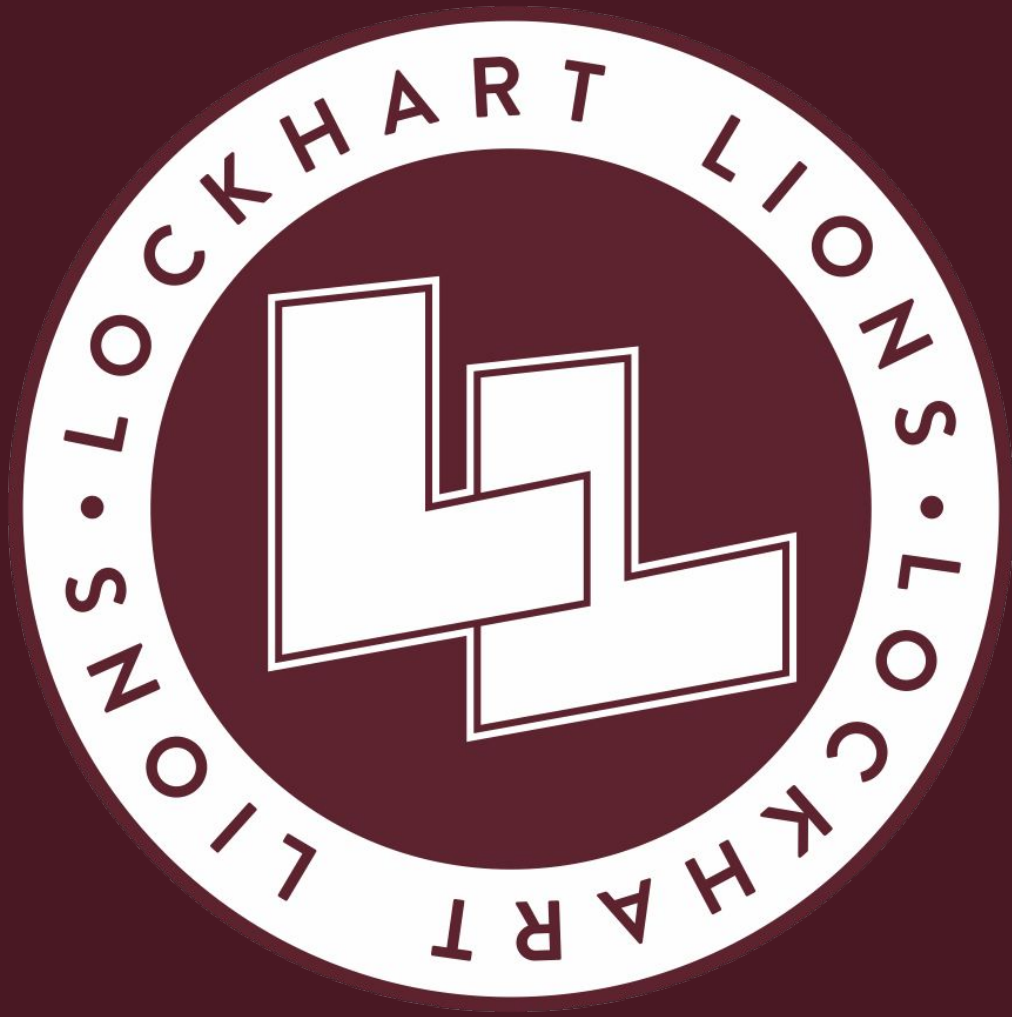






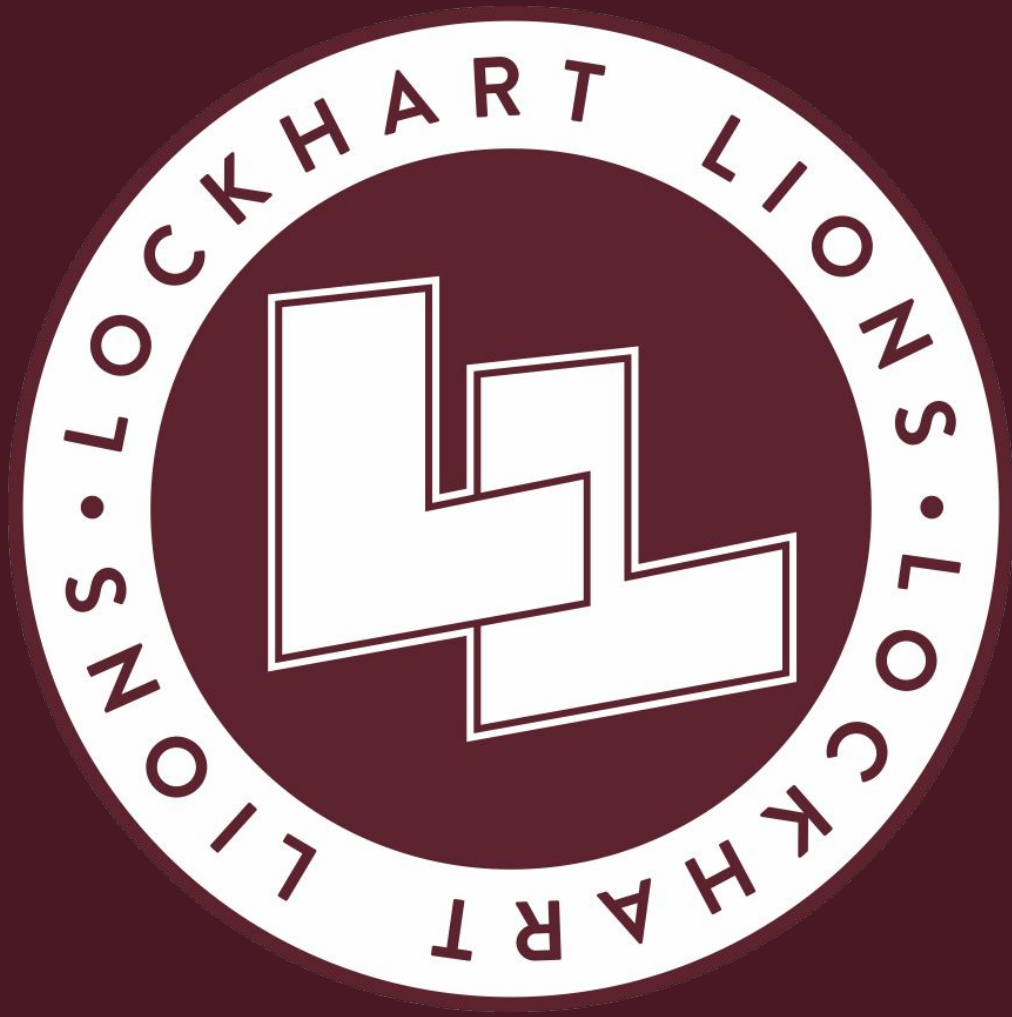
Overview

- About 6,100 students
- Over 700 employees
- Over 300 square miles
- 5A District
- District of Innovation
- **Annual budget 20-21** **\$62,600,000**
(A Rating from TEA)
- **Tax rate** **\$1.16**
(Was \$1.26 in 19-20)
(Was \$1.33 in 18-19)



Tax Rate Comparison

Austin	\$1.10
Eanes	\$1.11
Lockhart	\$1.16
San Marcos	\$1.18
Round Rock	\$1.22
Del Valle	\$1.25
Comal	\$1.27
Georgetown	\$1.32
Lake Travis	\$1.32
Bastrop	\$1.35
Belton	\$1.36
Liberty Hill	\$1.36
Hays	\$1.40
Pflugerville	\$1.42
Leander	\$1.43
Hutto	\$1.46
Elgin	\$1.46



COVID-19 Response

- Over 800,000 meals served during school closure
- About 70% of students learning on campus
- About \$2,000,000 spent on COVID-19 related expenses
 - *Expected Federal, State, and County reimbursement
- About \$800,000 in HVAC improvements
- Lion Link, School Supplies, and 1:1 Device Program
- Lockhart ISD COVID Dashboard and Response Plan



LISD District Targets School Year 2020-2021

- Every student (grades K-8) will make **1.5** years growth in **READING** and **MATH** in the 2018-19 school year.
- 90% of students taking the English II STAAR EOC will meet STAAR progress measure requirements.

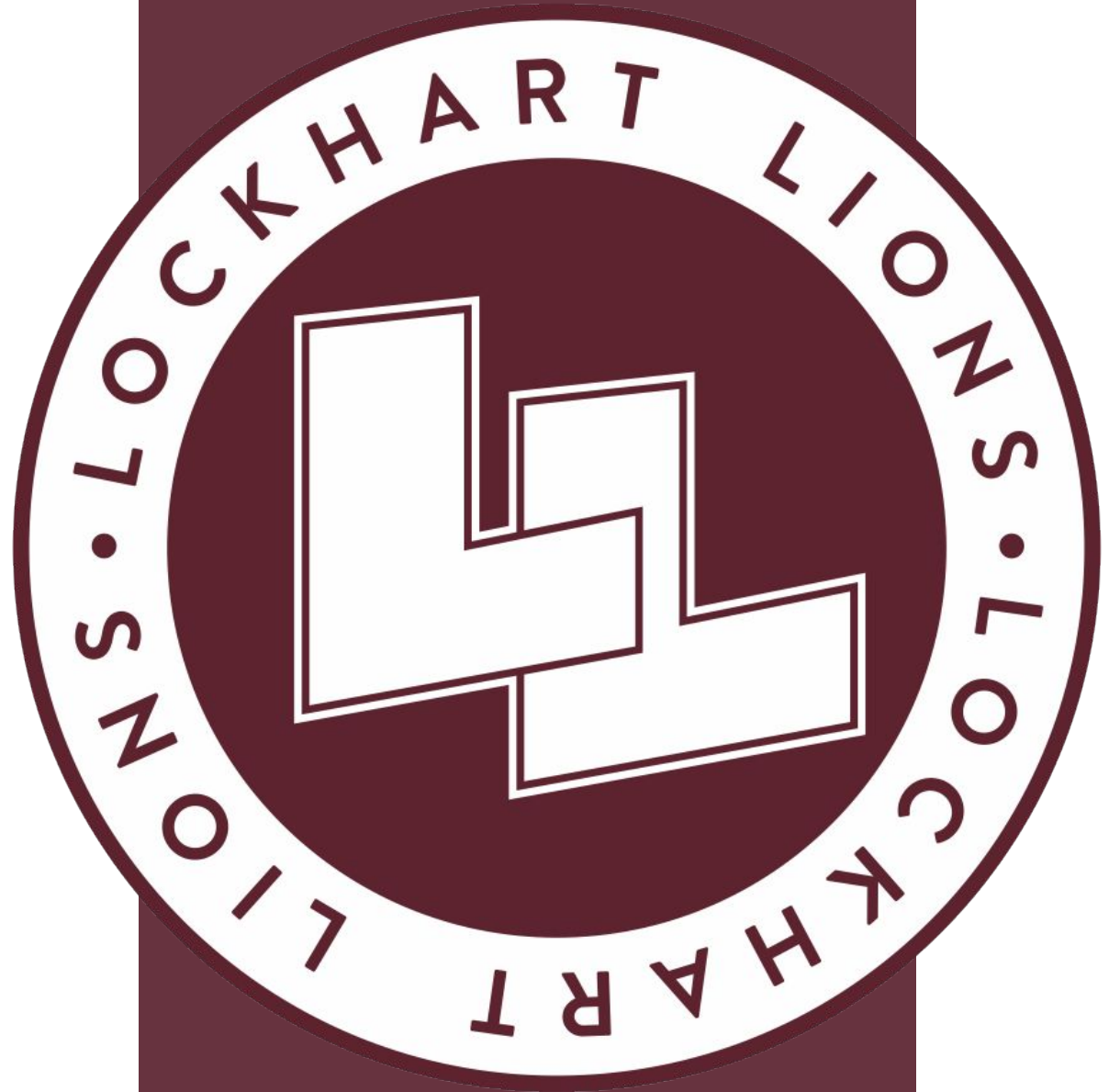
Celebrations

- Lion Link
- Texas Association of School Boards Exceptional Governance
- Career and Technical Education courses
- Fine Arts Programs
- Cross Country, Tennis, & Volleyball



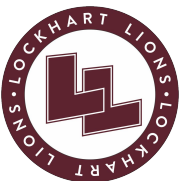
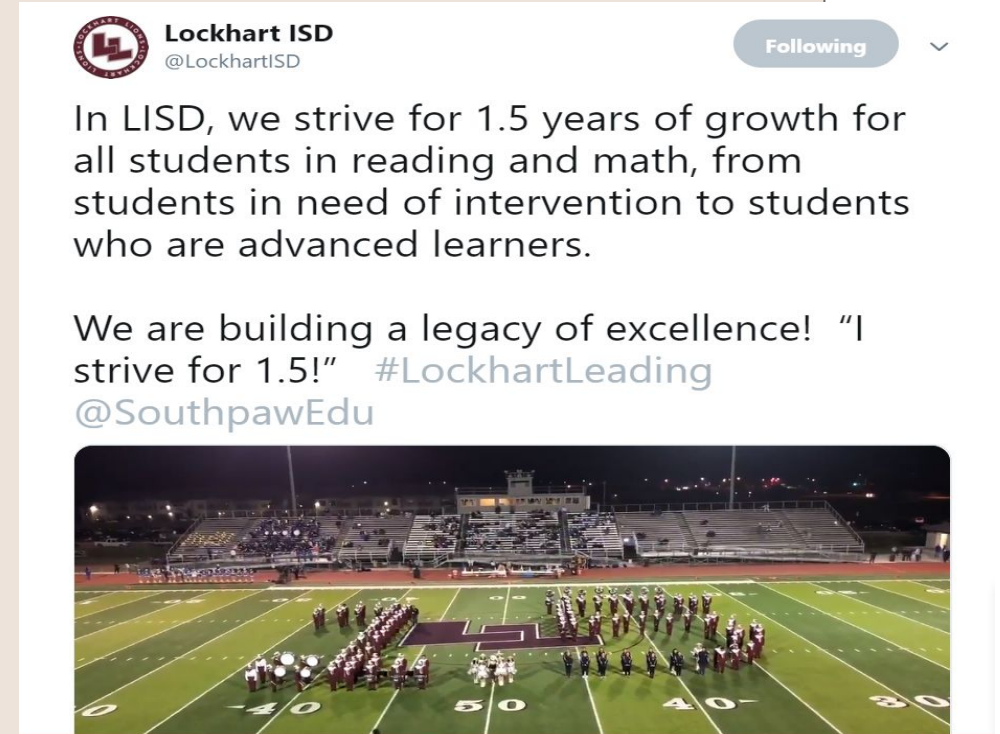
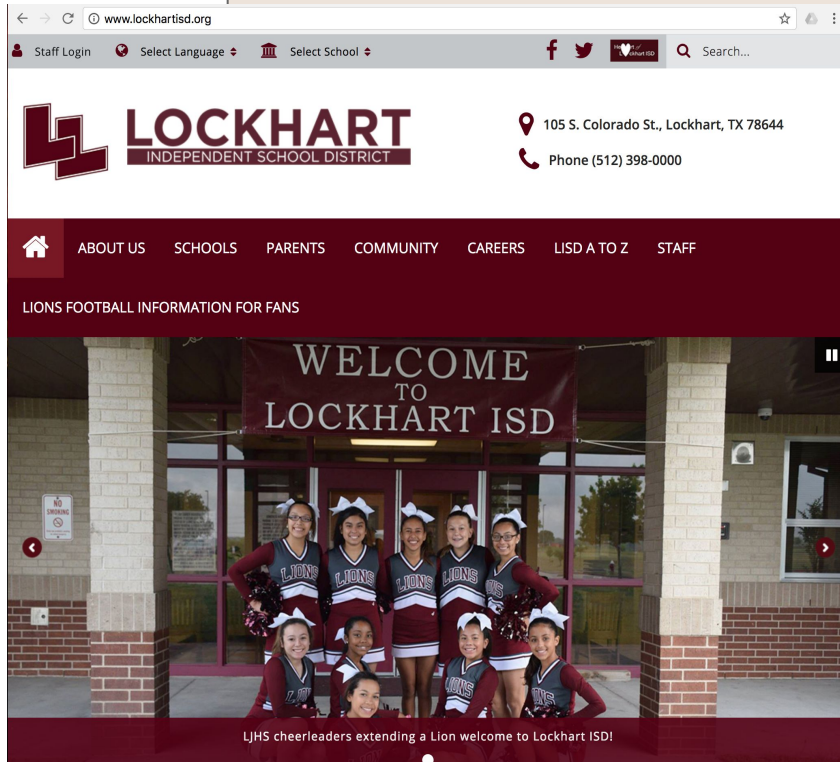
Needs

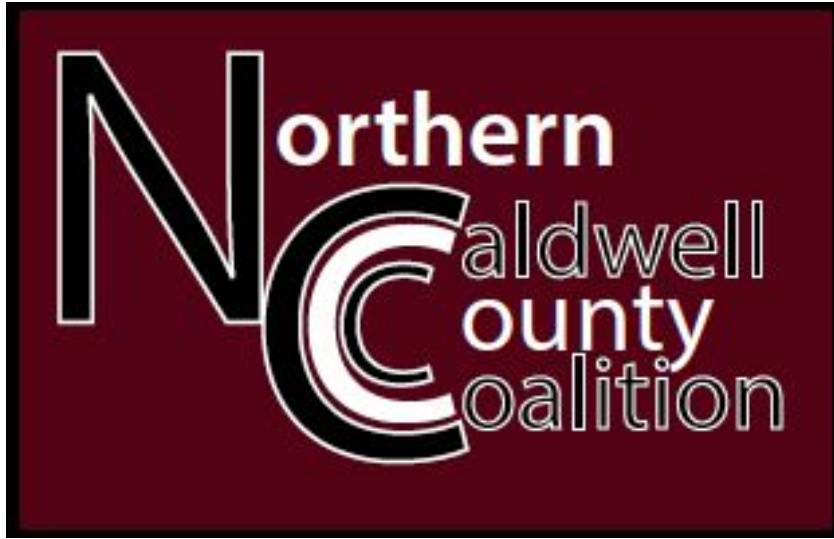
- Addressing the “COVID Slide”
- Health and Safety related to COVID-19
- Equity
- Further planning for growth
- Increased understanding among community members about LISD
- Continued and increased partnership among LISD and other community organizations



Get Involved & Stay Connected

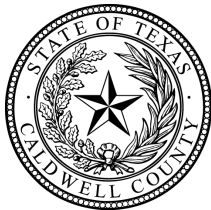
#LoveMyLISD





State of Northern Caldwell County: Economic & Growth Outlook

**QUESTIONS? Enter your
questions in the YouTube
Live Chat.**



CITY OF
Lockhart
TEXAS

