

Capital Referendum 2019

District Facilities Improvement Program 2019

State Education Department - Phase I

Project Bid	Repair	Description	Location	Referendum Estimate	F&D Estimate (incl 10% cont)	Bid Price	Status
Gen'l Construction	Full Window Replacement	Window sills are tilted inward allowing for water infiltration/damage/mol dgrowth; improve emergency egress windows	Elementary School	\$256,000.00	\$405,240.00	\$551,800.00	In contract w/ Arrow Stee Windows; Scheduled for Summer 2021
	Stairwell/Curtainwall/exterior doors	Replace rusted/old doors	Elementary School	\$68,000.00	\$139,700.00		
	Window Shades	Reduce overheating due to sun	Elementary School	\$63,500.00	\$18,722.00		
	Window Screens	Windows currently cannot open for fresh air due to bees and pther pests	Middle School	\$17,000.00	\$15,592.50	TBD	Alternate not accepted; will need bid out seperately
			TOTAL	\$404,500.00	\$579,254.50		
Site Construction	Guardrails	There are no barriers to keep vehicles from sliding down the embankment	Along Craigsided Dr	\$30,000.00	\$39,600.00	\$350,400.00	Completed
	Playground Equipment	Replace old swingsets & mulch	District	\$40,000.00	\$35,530.00		
	Paving	Re-pave Craigsided Dr from Bell Lot to Cafeteria Lot; Re-pave Bell Lot	District	\$355,600.00	\$207,454.50		
	Fencing	Replace rusted fencing	District	\$40,000.00	\$13,750.00		
			TOTAL	\$465,600.00	\$296,334.50		
District Purchase	Cafeteria Equipment Replacement	Freezers not functioning; Gas ovens obsolete	Main Bldg	\$100,000.00	n/a	\$38,608.11	Completed
District Purchase	Lunch-Table Replacement	Tables are damaged/broken; includes seating in High School for eating/collaboration	District	\$38,000.00	n/a	TBD	Under review
District Bid	Floor replacement	Floor Damaged; holes in marmoleum pose a tripping hazard and a sanitary concern	Cafeteria	\$35,000.00	\$37,730.00	\$41,511.84	Completed
			Total	\$1,043,100.00		\$982,319.95	\$60,780.05

State Education Department - Phase II

Project Bid	Repair	Description	Location	Referendum Estimate	F&D Estimate (incl 10% cont)	Bid Price	Status
Electrical/Mechanical Upgrades	Move Pump Room electrical panel	Relocate an electrical panel that is currently in a water pump room	Main Bldg	\$50,000.00	\$38,775.00		Design Complete; SED review complete; preparing bid documents
	Water Heater Replacment	Beyond their useful life; includes food service hot water heater	Main Bldg	\$6,000.00	\$63,800.00		
	Replace Air Handling Units	Beyond their useful life; not currently functioning	Main Bldg	\$35,000.00	\$107,270.35		
	Climate Control	Improve air quality/Shared space cooling	Upper Music Room	\$27,515.00	\$70,125.00		
	Climate Control	Improve air quality/Shared space cooling	Band-Multi-Room	\$40,585.00	\$98,635.35		
	Climate Control	Improve air quality/Shared space cooling	Main Office/Nurse	\$49,320.00	\$143,499.13		
	Camera System Upgrade	Security Improvements	District	\$45,600.00	\$74,250.00		
	Upgrade analog cameras to IP	Security Improvements	District	\$24,000.00			
	Security/Safety Upgrades	Security Audit Recommendations	District	\$100,000.00	\$27,500.00		
Visitor Management System	Security Improvements	District	\$16,000.00	\$5,500.00			
	Access to 2nd Floor Mechanicals	Currently Maintenance staff must remove ceiling times for access	High School	\$15,000.00	TBD		Awaiting Design
	Ceiling Tile Replacement	Drop Ceiling tiles of the 1st floor contain asbestos	MM/District Office	\$30,000.00	TBD		Awaiting Design
	Multi-Use Space Creating/Add'l Classroom Space/ADA Compliance	Renovate 2nd Floor of DO to move office currently comingled with educational space in Mable Merritt; Renovate bathrooms in Mabel Merritt	MM/District Office	\$371,600.00	\$274,791.00		Structural Inspection of DO 2nd Floor completed - Awaiting Design; Pre-design estimate provided
			Total	\$810,620.00	\$904,145.83		-93,525.83

State Education Department - By District

Project Bid	Repair	Description	Location	Referendum Estimate	F&D Estimate (incl 10% cont)	Bid Price	Status
By District	Bus Lift Repair	Lift is broken and cannot be utilized for bus repair	Bus Garage	\$30,000.00	n/a	\$0.00	Completed
By District	Storage Building	Renovated dilapidated storage Buildings to protect investment in equipment	Fields	\$35,000.00	TBD		Under Review
By District	Door Swipe card upgrades	Security Improvements	District Office	\$10,000.00	n/a	\$0.00	Completed - invoiced to Boces
By District	Painting	Auditorium, large gym, adjacent areas	Auditorium	\$90,000.00	n/a	\$73,250.00	Painting bid awarded - Scheduled for Summer 2021; bathroom renovation completed
Total				\$165,000.00		\$73,250.00	\$91,750.00

State Education Department - Future Phase/TBD

Project Bid	Repair	Description	Location	Referendum Estimate	F&D Estimate (incl 10% cont)	Bid Price	Status
TBD	Dehumidifiers	Improve air quality/Shared space cooling	District Wide		TBD		Under Review

Total Cost	\$2,018,720.00
Soft Costs	\$286,608.00
GRAND TOTAL	\$2,305,328.00

Spent	\$430,519.95	Estimates	
Bid	\$625,050.00	Elec/Mech	\$629,354.83
Estimated	\$904,145.83	District Office	\$274,791.00
Remaining	\$59,004.22		