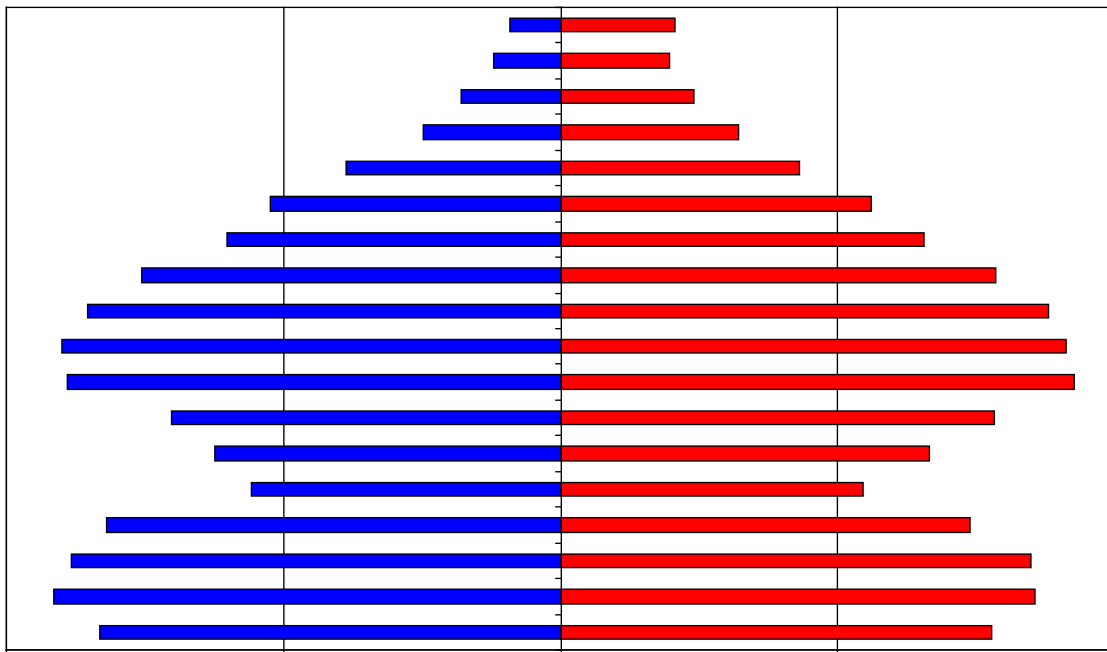




## Richmond Public Schools, VA

### Demographic Study Report April 2019



Cropper GIS

McKibben Demographics

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### Executive Summary

1. The resident total fertility rate (TFR) for Richmond Public Schools over the life of the forecasts is above replacement level. (2.18 vs. the replacement level of 2.1).
2. Most non-college in-migration to the district continues to occur in the 0-to-4 and 20-to-34-year-old age groups.
3. Much of the local non-college 18-to-24-year-old population continues to leave the district, going to college or moving to other urbanized areas. This population group accounts for the largest segment of the district's out-migration flow. The second largest out-migration flow is 30-to-44-year-olds moving to the outlying suburban areas.
4. The primary factors causing the district's enrollment to increase over the next five years are the strong level of in-migration of young households with children, the district's relatively high number of births and the growth in the existing home market.
5. Changes in year-to-year enrollment over the next five years will primarily be due to larger grade cohorts entering and moving through the school system in conjunction with smaller grade cohorts leaving the system.
6. The elementary enrollment will begin a slight but steady decline after the 2023-24 school year.
7. The median age of the population will stay in a very small range of 32.3 to 31.6 between 2010 and 2030.
8. Even if the district continues to have some level of annual new home construction, the rate, magnitude and price of existing home sales will become the increasingly dominant factor affecting the amount of population and enrollment change.
9. Total district enrollment is forecasted to increase by 1,521 students, or 6.2%, between 2018-19 and 2023-24. Total enrollment will grow by 82 students or 0.3%, from 2023-24 to 2028-29.

## INTRODUCTION

By demographic principle, distinctions are made between projections and forecasts. A projection extrapolates the past (and present) into the future with little or no attempt to take into account any factors that may impact the extrapolation (e.g., changes in fertility rates, housing patterns or migration patterns) while a forecast is when a projection is modified by reasoning to take into account the aforementioned factors.

To maximize the use of this study as a planning tool, the ultimate goal is not simply to project the past into the future, but rather to assess various factors' impact on the future. The future population and enrollment change of each school district is influenced by a variety of factors. Not all factors will influence the entire school district at the same level. Some may affect different areas at dissimilar magnitudes and rates causing changes at varying points of time within the same district. The forecaster's judgment, based on a thorough and intimate study of the district, has been used to modify the demographic trends and factors to more accurately predict likely changes. Therefore, strictly speaking, this study is a forecast, not a projection; and the amount of modification of the demographic trends varies between different areas of the district as well as within the timeframe of the forecast.

To calculate population forecasts of any type, particularly for smaller populations such as a school district, realistic suppositions must be made as to what the future will bring in terms of age specific fertility rates and residents' demographic behavior at certain points of the life course. The demographic history of the school district and its interplay with the social and economic history of the area is the starting point and basis of most of these suppositions particularly on key factors such as the age structure of the area. The unique nature of each district's and attendance area's demographic composition and rate of change over time must be assessed and understood to be factors throughout the life of the forecast series. Moreover, no two populations, particularly at the school district and attendance area level, have exactly the same characteristics.

The manifest purpose of these forecasts is to ascertain the demographic factors that will ultimately influence the enrollment levels in the district's schools. There are of course, other non-demographic factors that affect enrollment levels over time. These factors include, but are not limited to transfer policies within the district; student transfers to and from neighboring districts; placement of "special programs" within school facilities that may serve students from outside the attendance area; state or federal mandates that dictate the movement of students from one facility to another (No Child Left Behind was an excellent example of this factor); the development of charter schools in the district; the prevalence of home schooling in the area; and the dynamics of local private schools.

Unless the district specifically requests the calculation of forecasts that reflect the effects of changes in these non-demographic factors (such as state policy changes or economic

changes for example), their influences are held constant for the life of the forecasts. Again, the main function of these forecasts is to determine what impact demographic changes will have on future enrollment. It is quite possible to calculate special "scenario" forecasts to measure the impact of school policy modifications as well as planned economic or facility changes. However, in this case the results of these population and enrollment forecast are meant to represent the most likely scenario for changes over the next 10 years in the district and its attendance areas.

The first part of the report will examine the assumptions made in calculating the population forecasts for the Richmond Public Schools. Since the results of the population forecasts drive the subsequent enrollment forecasts, the assumptions listed in this section are paramount to understanding the area's demographic dynamics. The remainder of the report is an explanation and analysis of the district's population forecasts and how they will shape the district's grade level enrollment forecasts.

## DATA

The data used for the forecasts come from a variety of sources. The Richmond Public Schools provided enrollments by grade and attendance center for the school years 2010-2011 to 2018-19. Birth and death data for the years 2000 through 2014 were obtained from the Virginia Department of Health. The net migration values were calculated using Internal Revenue Service migration reports for the years 2000 through 2016. The data used for the calculation of migration models came from the United States Bureau of the Census, 2005 to 2010, and the models were designed using demographic and economic factors. The base age-sex population counts used are from the results of the 2010 Census.

Recently the Census Bureau began releasing annual estimates of demographic variables at the block group and tract level from the American Community Survey (ACS). There has been wide scale reporting of these results in the national, state and local media. However, due to the methodological problems the Census Bureau is experiencing with their estimates derived from ACS data, particularly in areas with a population of less than 60,000, the results of the ACS are not used in these forecasts. For example, given the sampling framework used by the Census Bureau, each year only 2,600 of the over 87,000 current households in the district would have been included. For comparison 13,000 households in the district were included in the sample for the long form questionnaire in the 2000 Census. As a result of this small sample size, the ACS survey result from the last 5 years must be aggregated to produce the tract and block group estimates.

To develop the population forecast models, past migration patterns, current age specific fertility patterns, the magnitude and dynamics of the gross migration, the age specific mortality trends, the distribution of the population by age and sex, the rate and type of existing housing unit sales, and future housing unit construction are considered to be primary variables. In addition, the change in household size

relative to the age structure of the forecast area was addressed. While there was a slight drop in the average household size in the Richmond Public Schools as well as most other areas of the state during the previous 20 years, the rate of this decline has been forecasted to slow over the next ten years.

## ASSUMPTIONS

For these forecasts, the mortality probabilities are held constant at the levels calculated for the year 2010. While the number of deaths in an area are impacted by and will change given the proportion of the local population over age 65, in the absence of an extraordinary event such as a natural disaster or a breakthrough in the treatment of heart disease, death rates rarely move rapidly in any direction, particularly at the school district or attendance area level. Thus, significant changes are not foreseen in district's mortality rates between now and the year 2025. Any increases forecasted in the number of deaths will be due primarily to the general aging of the district's population and specifically to the increase in the number of residents aged 65 and older.

Similarly, fertility rates are assumed to stay fairly constant for the life of the forecasts. Like mortality rates, age specific fertility rates rarely change quickly or dramatically, particularly in small areas. Even with the recently reported rise in the fertility rates of the United States, overall fertility rates have stayed within a 10% range for most of the last 40 years. In fact, the vast majority of year to year change in an area's number of births is due to changes in the number of women in child bearing ages (particularly ages 20-29) rather than any fluctuation in an area's fertility rate.

The resident total fertility rate (TFR), the average number of births a woman will have while living in the school district during her lifetime, is estimated to be 2.18 for the total district for the ten years of the population forecasts. A TFR of 2.1 births per woman is considered to be the theoretical "replacement level" of fertility necessary for a population to remain constant in the absence of in-migration. Therefore, with no additional in-migration into the district, fertility alone would be sufficient to maintain the current level of population and enrollment within the Richmond Public Schools over the course of the forecast period. It should be noted that one of the primary reasons for the district's fertility rate being relatively low for a large urban school district is due to the large number of women enrolled at the local colleges and universities.

A close examination of data for the Richmond Public Schools has shown the age specific pattern of the non-college net migration will be nearly constant throughout the life of the forecasts. While the number of in and out migrants has changed in past years for the Richmond Public Schools (and will change again over the next 10 years), the basic age pattern of the migrants has stayed nearly the same over the last 30 years. Based on the analysis of data it is safe to assume this age specific migration trend will remain unchanged into the future. This pattern of migration shows that the largest of the local non-college out-migration occurring in the 18-to-24-year-old age group as young adults leave the area to go to college or

move to other urbanized areas. A second group of out-migrants are those householders aged 30-to-44-years-old that move to the outlying suburban areas. Most of the non-college local in-migration occurs in the 0-to-4 and 20-34 age groups (the bulk of the which come from areas within 100 miles of the Richmond Public Schools) primarily consisting of younger adults and their children.

As the City of Richmond and the Richmond Metropolitan Area is not currently contemplating any major expansions or contractions, the forecasts also assume that the current economic, political, social, and environmental factors, as well as the transportation and public works infrastructure (with a few notable exceptions) of the Richmond Public Schools its attendance areas will remain the same through the year 2026. Below is a list of assumptions and issues that are specific to the Richmond Public Schools. These issues have been used to modify the population forecast models to more accurately predict the impact of these factors on each area's population change. Specifically, the forecasts for the Richmond Public Schools assume that throughout the study period:

- a. The national, state or regional economy does not go into deep recession at any time during the 10 years of the forecasts; (Deep recession is defined as four consecutive quarters where the GDP contracts greater than 1% per quarter)
- b. Interest rates have reached a historic low and will not fluctuate more than one percentage point in the short term; the interest rate for a 30-year fixed home mortgage stays below 5.0%;
- c. The rate of mortgage approval stays at 1999-2003 levels and lenders do not return to "sub-prime" mortgage practices;
- d. There are no additional restrictions placed on home mortgage lenders or additional bankruptcies of major credit providers;
- e. The rate of housing foreclosures does not exceed 125% of the 2005-2007 average of the City of Richmond for any year in the forecasts;
- f. All currently platted and approved housing developments are built out and completed by 2027. All housing units constructed are occupied by 2028;
- g. The unemployment rates for City of Richmond and the Richmond Metropolitan Area will remain below 6.0% for the 10 years of the forecasts;
- h. The rate of students transferring into and out of the Richmond Public Schools will remain at the 2011-12 to 2018-19 average;
- i. No additional private or charter school opens in the district over the next 10 years;
- j. No existing private or charter school closes in the district over the next 10 years;
- k. The state of Virginia does not change the current policies on school vouchers or open enrollment over the next 10 years;
- l. The inflation rate for gasoline will stay below 5% per

- year for the 10 years of the forecasts;
- m. No additional public housing projects are closed over the next 10 years;
- n. There will be no building moratorium within the district;
- o. No natural disasters hit the area over the next 10 years;
- p. Businesses within the Richmond Metropolitan Area and the Richmond Public Schools area will remain viable;
- q. The number of existing home sales in the district that are a result of “distress sales” (homes worth less than the current mortgage value) will not exceed 20% of total homes sales in the district for any given year;
- r. Housing turnover rates (sale of existing homes in the district) will remain at their current levels. The majority of existing home sales are made by home owners over the age of 60;
- s. Private school and home school attendance rates will remain constant;
- t. The rate of foreclosures for commercial property remains at the 2004-2008 average for the City of Richmond.

If a major employer in the district or in the Greater Richmond Metropolitan Area closes, reduces or expands its operations, the population forecasts would need to be adjusted to reflect the changes brought about by the change in economic and employment conditions. The same holds true for any type of natural disaster, major change in the local infrastructure (e.g., highway construction, water and sewer expansion, changes in zoning regulations etc.), a further economic downturn, any additional weakness in the housing market or any instance or situation that causes rapid and dramatic population changes that could not be foreseen at the time the forecasts were calculated.

The high proportion of high school graduates from the Richmond Public Schools that attend college or move to urban areas outside of the district for employment is a significant demographic factor. Their departure is a major reason for the extremely high out-migration in the 18 to 24 age group, and was taken into account when calculating these forecasts. The out-migration of graduating high school seniors is expected to continue over the period of the forecasts and the rate of out-migration has been forecasted to remain the same over the life of the forecast series.

Finally, all demographic trends (i.e., births, deaths, and migration) are assumed to be linear in nature and annualized over the forecast period. For example, if 1,000 births are forecasted for a 5-year period, an equal number, or proportion of the births are assumed to occur every year, 200 per year. Actual year-to-year variations do and will occur, but overall year to year trends are expected to be constant.

## METHODOLOGY

The population forecasts presented in this report are the result of using the Cohort-Component Method of population forecasting (Siegel, and Swanson, 2004: 561-601) (Smith et. al. 2004). As stated in the **INTRODUCTION**, the difference between a projection and a forecast is in the use of explicit judgment based upon the unique features of the area under study. Strictly speaking, a cohort projection refers to the future population that would result if a mathematical extrapolation of historical trends. Conversely, a cohort-component forecast refers to the future population that is expected because of a studied and purposeful selection of the components of change (i.e., births, deaths, and migration) and forecast models are developed to measure the impact of these changes in each specific geographic area.

Five sets of data are required to generate population and enrollment forecasts. These five data sets are:

- a. a base-year population (here, the 2010 Census population for Richmond Public Schools and its attendance areas);
- b. a set of age-specific fertility rates for the district to be used over the forecast period and its attendance areas;
- c. a set of age-specific survival (mortality) rates for the district and its attendance areas;
- d. a set of age-specific migration rates for the district and its attendance areas; and;
- e. the historical enrollment figures by grade.

The most significant and difficult aspect of producing enrollment forecasts is the generation of the population forecasts in which the school age population (and enrollment) is embedded. In turn, the most challenging aspect of generating the population forecasts is found in deriving the rates of change in fertility, mortality, and migration. From the standpoint of demographic analysis, the Richmond Public Schools is classified as a “small area” population (as compared to the population of the state of Virginia or to that of the United States). Small area population forecasts are more complicated to calculate because local variations in fertility, mortality, and migration may be more irregular than those at the regional, state or national scale. Especially challenging is the forecast of the migration rates for local areas, because changes in the area's socioeconomic characteristics can quickly change from past and current patterns (Peters and Larkin, 2002.)

The population forecasts for Richmond Public Schools were calculated using a cohort-component method with the populations divided into male and female groups by five-year age cohorts that range from 0-to-4 years of age to 85 years of age and older (85+). Age- and sex-specific fertility, mortality, and migration models were constructed to specifically reflect the unique demographic characteristics of each of the attendance areas in the Richmond Public Schools.



The enrollment forecasts were calculated using a modified average survivorship method. Average survivor rates (i.e., the proportion of students who progress from one grade level to the next given the average amount of net migration for that grade level) over the previous five years of year-to-year enrollment data were calculated for grades two through twelve. This procedure is used to identify specific grades where there are large numbers of students changing facilities for non-demographic factors, such as private school transfers or enrollment in special programs.

The survivorship rates were modified or adjusted to reflect the average rate of forecasted in and out-migration of 5-to-9, 10-to-14 and 15-to-17-year-old cohorts to each of the attendance centers in Richmond Public Schools for the period 2010 to 2015. These survivorship rates then were adjusted to reflect the forecasted changes in age-specific migration the district should experience over the next five years. These modified survivorship rates were used to project the enrollment of grades 2 through 12 for the period 2015 to 2020. The survivorship rates were adjusted again for the period 2020 to 2025 to reflect the predicted changes in the amount of age-specific migration in the district for the period.

The forecasted enrollments for kindergarten and first grade are derived from the 5-to-9-year-old population of the age-sex population forecast at the elementary attendance center district level. This procedure allows the changes in the incoming grade sizes to be factors of forecasted population change and not an extrapolation of previous class sizes. Given the potentially large amount of variation in kindergarten enrollment due to parental choice, changes in the state's minimum age requirement, and differing district policies on allowing children to start kindergarten early, first grade enrollment is deemed to be a more accurate and reliable starting point for the forecasts. (McKibben, 1996) The level of the accuracy for both the population and enrollment forecasts at the school district level is estimated to be  $\pm 2.0\%$  for the life of the forecasts.

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- McKibben, J. 1996. The Impact of Policy Changes on Forecasting for School Districts. *Population Research and Policy Review*, 15: 5-6.
- Peters, G. and R. Larkin. 2002. *Population Geography*. 7<sup>th</sup> Edition. Kendall Hunt Publishing: Dubuque, IA.
- Siegel, J. and D. Swanson. 2004. *The Methods and Materials of Demography*. Second Edition, Academic Press: New York, New York.
- Smith, S., J. Tayman and D. Swanson. 2001. *State and Local Population Projections*. Academic Press: New York, NY.

Appendix A: Supplemental Tables

**Table 1: Forecasted Elementary Area Population Change, 2010 to 2020**

|                       | 2010           | 2015           | 2010-2015<br>Change | 2020           | 2015-2020<br>Change | 2010-2020<br>Change |
|-----------------------|----------------|----------------|---------------------|----------------|---------------------|---------------------|
| Bellevue              | 6,391          | 6,410          | 0.3%                | 6,390          | -0.3%               | 0.0%                |
| Blackwell             | 5,342          | 5,680          | 6.0%                | 5,990          | 5.5%                | 12.1%               |
| Broad Rock            | 9,113          | 9,810          | 7.1%                | 10,410         | 6.1%                | 14.2%               |
| Carver                | 9,004          | 9,310          | 3.3%                | 9,570          | 2.8%                | 6.3%                |
| Cary                  | 9,237          | 9,470          | 2.5%                | 9,680          | 2.2%                | 4.8%                |
| Chimborazo            | 7,327          | 7,450          | 1.7%                | 7,590          | 1.9%                | 3.6%                |
| Fairfield Court       | 3,223          | 3,570          | 9.7%                | 4,010          | 12.3%               | 24.4%               |
| Fisher                | 7,711          | 7,630          | -1.1%               | 7,560          | -0.9%               | -2.0%               |
| Fox                   | 29,151         | 29,120         | -0.1%               | 28,990         | -0.4%               | -0.6%               |
| Francis               | 6,107          | 6,470          | 5.6%                | 6,830          | 5.6%                | 11.8%               |
| Ginter Park           | 4,560          | 4,610          | 1.1%                | 4,740          | 2.8%                | 3.9%                |
| Greene                | 3,945          | 4,350          | 9.3%                | 4,760          | 9.4%                | 20.7%               |
| Holton                | 12,338         | 12,030         | -2.6%               | 11,800         | -1.9%               | -4.4%               |
| Mason                 | 4,053          | 4,320          | 6.2%                | 4,600          | 6.5%                | 13.5%               |
| Miles Jones           | 5,692          | 5,990          | 5.0%                | 6,260          | 4.5%                | 10.0%               |
| Munford               | 17,316         | 17,640         | 1.8%                | 17,920         | 1.6%                | 3.5%                |
| Oak Grove             | 5,514          | 5,910          | 6.7%                | 6,300          | 6.6%                | 14.3%               |
| Overby-Sheppard       | 5,577          | 5,680          | 1.8%                | 5,840          | 2.8%                | 4.7%                |
| Redd                  | 6,159          | 6,350          | 3.0%                | 6,480          | 2.0%                | 5.2%                |
| Reid                  | 7,715          | 8,170          | 5.6%                | 8,640          | 5.8%                | 12.0%               |
| Southampton           | 12,262         | 12,450         | 1.5%                | 12,620         | 1.4%                | 2.9%                |
| Obama                 | 5,890          | 5,890          | 0.0%                | 5,870          | -0.3%               | -0.3%               |
| Swansboro             | 3,819          | 3,910          | 2.3%                | 3,960          | 1.3%                | 3.7%                |
| Westover Hills        | 10,407         | 10,590         | 1.7%                | 10,720         | 1.2%                | 3.0%                |
| Woodville             | 6,360          | 6,530          | 2.6%                | 6,740          | 3.2%                | 6.0%                |
| <b>District Total</b> | <b>204,214</b> | <b>209,340</b> | <b>2.4%</b>         | <b>214,270</b> | <b>2.4%</b>         | <b>4.9%</b>         |



**Table 2: Household Characteristics by Elementary Area, 2010 Census**

|                       | HH w/ Pop<br>Under 18 | % HH w/ Pop<br>Under 18 | Total<br>Households | Household<br>Population | Persons Per<br>Household |
|-----------------------|-----------------------|-------------------------|---------------------|-------------------------|--------------------------|
| Bellevue              | 404                   | 11.1%                   | 3,631               | 6,371                   | 1.75                     |
| Blackwell             | 693                   | 30.8%                   | 2,249               | 5,115                   | 2.27                     |
| Broad Rock            | 1,217                 | 35.8%                   | 3,401               | 9,110                   | 2.68                     |
| Carver                | 805                   | 22.9%                   | 3,515               | 7,474                   | 2.13                     |
| Cary                  | 692                   | 16.5%                   | 4,198               | 9,067                   | 2.16                     |
| Chimborazo            | 846                   | 27.6%                   | 3,069               | 7,211                   | 2.35                     |
| Fairfield Court       | 671                   | 58.1%                   | 1,154               | 3,223                   | 2.79                     |
| Fisher                | 719                   | 19.8%                   | 3,623               | 7,505                   | 2.07                     |
| Fox                   | 941                   | 6.6%                    | 14,230              | 25,256                  | 1.77                     |
| Francis               | 849                   | 37.0%                   | 2,297               | 6,097                   | 2.65                     |
| Ginter Park           | 550                   | 26.8%                   | 2,052               | 4,560                   | 2.22                     |
| Greene                | 522                   | 39.9%                   | 1,308               | 3,927                   | 3.00                     |
| Holton                | 988                   | 17.2%                   | 5,751               | 10,938                  | 1.90                     |
| Mason                 | 639                   | 43.1%                   | 1,483               | 4,053                   | 2.73                     |
| Miles Jones           | 754                   | 33.3%                   | 2,262               | 5,526                   | 2.44                     |
| Munford               | 1,628                 | 24.0%                   | 6,792               | 14,567                  | 2.14                     |
| Oak Grove             | 867                   | 44.0%                   | 1,971               | 5,477                   | 2.78                     |
| Overby-Sheppard       | 675                   | 34.0%                   | 1,989               | 5,454                   | 2.74                     |
| Redd                  | 788                   | 34.2%                   | 2,301               | 5,917                   | 2.57                     |
| Reid                  | 1,182                 | 39.3%                   | 3,007               | 7,710                   | 2.56                     |
| Southampton           | 1,351                 | 21.5%                   | 6,271               | 12,242                  | 1.95                     |
| Obama                 | 648                   | 29.8%                   | 2,177               | 5,828                   | 2.68                     |
| Swansboro             | 509                   | 35.2%                   | 1,444               | 3,777                   | 2.62                     |
| Westover Hills        | 1,115                 | 22.0%                   | 5,063               | 10,200                  | 2.01                     |
| Woodville             | 758                   | 39.6%                   | 1,913               | 4,884                   | 2.55                     |
| <b>District Total</b> | <b>20,810</b>         | <b>23.9%</b>            | <b>87,151</b>       | <b>191,489</b>          | <b>2.20</b>              |

**Table 3: Householder Characteristics by Elementary Area, 2010 Census**

|                       | Percentage of<br>Householders aged<br>35-54 | Percentage of<br>Householders aged 65+ | Percentage of<br>Householders Who<br>Own Homes |
|-----------------------|---------------------------------------------|----------------------------------------|------------------------------------------------|
| Bellevue              | 25.7%                                       | 10.2%                                  | 24.8%                                          |
| Blackwell             | 34.4%                                       | 13.1%                                  | 27.9%                                          |
| Broad Rock            | 40.9%                                       | 16.6%                                  | 51.0%                                          |
| Carver                | 24.9%                                       | 10.1%                                  | 15.3%                                          |
| Cary                  | 30.1%                                       | 20.0%                                  | 53.7%                                          |
| Chimborazo            | 36.3%                                       | 17.3%                                  | 49.2%                                          |
| Fairfield Court       | 33.0%                                       | 15.1%                                  | 14.9%                                          |
| Fisher                | 30.9%                                       | 29.3%                                  | 62.0%                                          |
| Fox                   | 19.2%                                       | 10.1%                                  | 24.4%                                          |
| Francis               | 37.4%                                       | 18.2%                                  | 55.4%                                          |
| Ginter Park           | 37.5%                                       | 26.6%                                  | 43.4%                                          |
| Greene                | 34.7%                                       | 9.2%                                   | 20.0%                                          |
| Holton                | 35.7%                                       | 29.0%                                  | 52.5%                                          |
| Mason                 | 37.4%                                       | 16.8%                                  | 29.6%                                          |
| Miles Jones           | 40.1%                                       | 15.5%                                  | 46.5%                                          |
| Munford               | 35.1%                                       | 22.6%                                  | 76.2%                                          |
| Oak Grove             | 36.8%                                       | 16.5%                                  | 31.8%                                          |
| Overby-Sheppard       | 37.2%                                       | 28.0%                                  | 45.8%                                          |
| Redd                  | 38.9%                                       | 14.7%                                  | 45.4%                                          |
| Reid                  | 40.8%                                       | 11.4%                                  | 45.9%                                          |
| Southampton           | 31.8%                                       | 22.8%                                  | 44.2%                                          |
| Obama                 | 36.4%                                       | 29.6%                                  | 61.8%                                          |
| Swansboro             | 34.7%                                       | 26.9%                                  | 50.4%                                          |
| Westover Hills        | 39.6%                                       | 16.5%                                  | 52.6%                                          |
| Woodville             | 32.5%                                       | 25.4%                                  | 29.0%                                          |
| <b>District Total</b> | <b>32.2%</b>                                | <b>18.2%</b>                           | <b>43.1%</b>                                   |

**Table 4: Percentage of Households that are Single Person Households and Single Person Households that are over age 65 by Elementary Area , 2010 Census**

|                       | Percentage of Single Person Households | Percentage of Single Person Households and are 65+ |
|-----------------------|----------------------------------------|----------------------------------------------------|
| Bellevue              | 54.1%                                  | 5.9%                                               |
| Blackwell             | 38.0%                                  | 7.0%                                               |
| Broad Rock            | 27.1%                                  | 6.3%                                               |
| Carver                | 41.6%                                  | 7.1%                                               |
| Cary                  | 35.4%                                  | 9.5%                                               |
| Chimborazo            | 33.5%                                  | 7.7%                                               |
| Fairfield Court       | 21.2%                                  | 6.5%                                               |
| Fisher                | 37.3%                                  | 13.7%                                              |
| Fox                   | 47.5%                                  | 6.8%                                               |
| Francis               | 26.8%                                  | 7.8%                                               |
| Ginter Park           | 36.3%                                  | 13.0%                                              |
| Greene                | 23.4%                                  | 3.7%                                               |
| Holton                | 47.4%                                  | 19.4%                                              |
| Mason                 | 26.6%                                  | 7.0%                                               |
| Miles Jones           | 32.6%                                  | 7.9%                                               |
| Munford               | 35.6%                                  | 11.3%                                              |
| Oak Grove             | 24.7%                                  | 5.6%                                               |
| Overby-Sheppard       | 28.2%                                  | 11.1%                                              |
| Redd                  | 25.8%                                  | 5.1%                                               |
| Reid                  | 28.4%                                  | 5.4%                                               |
| Southampton           | 44.3%                                  | 14.1%                                              |
| Obama                 | 27.3%                                  | 10.4%                                              |
| Swansboro             | 28.3%                                  | 11.9%                                              |
| Westover Hills        | 41.4%                                  | 9.9%                                               |
| Woodville             | 33.4%                                  | 13.1%                                              |
| <b>District Total</b> | <b>37.9%</b>                           | <b>9.5%</b>                                        |

**Table 5: Elementary Enrollment, 2018, 2023, 2028**

|                       | 2018          | 2023          | 2018-2023<br>Change | 2028          | 2023-2028<br>Change | 2018-2028<br>Change |
|-----------------------|---------------|---------------|---------------------|---------------|---------------------|---------------------|
| Bellevue              | 245           | 288           | 17.6%               | 271           | -5.9%               | 10.6%               |
| Blackwell             | 454           | 489           | 7.7%                | 464           | -5.1%               | 2.2%                |
| Broad Rock            | 1,029         | 1,012         | -1.7%               | 963           | -4.8%               | -6.4%               |
| Carver                | 493           | 466           | -5.5%               | 451           | -3.2%               | -8.5%               |
| Cary                  | 306           | 375           | 22.5%               | 362           | -3.5%               | 18.3%               |
| Chimborazo            | 428           | 482           | 12.6%               | 442           | -8.3%               | 3.3%                |
| Fairfield Court       | 513           | 551           | 7.4%                | 517           | -6.2%               | 0.8%                |
| Fisher                | 318           | 375           | 17.9%               | 354           | -5.6%               | 11.3%               |
| Fox                   | 518           | 510           | -1.5%               | 485           | -4.9%               | -6.4%               |
| Francis               | 646           | 712           | 10.2%               | 663           | -6.9%               | 2.6%                |
| Ginter Park           | 341           | 359           | 5.3%                | 342           | -4.7%               | 0.3%                |
| Greene                | 705           | 682           | -3.3%               | 655           | -4.0%               | -7.1%               |
| Holton                | 669           | 749           | 12.0%               | 709           | -5.3%               | 6.0%                |
| Mason                 | 444           | 417           | -6.1%               | 401           | -3.8%               | -9.7%               |
| Miles Jones           | 708           | 759           | 7.2%                | 710           | -6.5%               | 0.3%                |
| Munford               | 560           | 550           | -1.8%               | 537           | -2.4%               | -4.1%               |
| Oak Grove             | 715           | 778           | 8.8%                | 729           | -6.3%               | 2.0%                |
| Overby-Sheppard       | 414           | 509           | 22.9%               | 474           | -6.9%               | 14.5%               |
| Redd                  | 438           | 398           | -9.1%               | 394           | -1.0%               | -10.0%              |
| Reid                  | 765           | 815           | 6.5%                | 772           | -5.3%               | 0.9%                |
| Southampton           | 434           | 431           | -0.7%               | 414           | -3.9%               | -4.6%               |
| Obama                 | 339           | 405           | 19.5%               | 371           | -8.4%               | 9.4%                |
| Swansboro             | 256           | 252           | -1.6%               | 258           | 2.4%                | 0.8%                |
| Westover Hills        | 471           | 537           | 14.0%               | 495           | -7.8%               | 5.1%                |
| Woodville             | 475           | 476           | 0.2%                | 451           | -5.3%               | -5.1%               |
| <b>District Total</b> | <b>12,684</b> | <b>13,377</b> | <b>5.5%</b>         | <b>12,684</b> | <b>-5.2%</b>        | <b>0.0%</b>         |

**Table 6: Age Under One to Age Ten Population Counts, by Year of Age, by  
Elementary Area: 2010 Census**

|                       | Under 1<br>year | 1 year       | 2 years      | 3 years      | 4 years      | 5 years      | 6 years      | 7 years      | 8 years      | 9 years      | 10 years     |
|-----------------------|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Bellevue              | 54              | 49           | 40           | 40           | 38           | 34           | 31           | 41           | 42           | 34           | 41           |
| Blackwell             | 79              | 76           | 62           | 87           | 54           | 85           | 89           | 58           | 65           | 75           | 78           |
| Broad Rock            | 146             | 124          | 143          | 147          | 134          | 142          | 122          | 129          | 120          | 142          | 138          |
| Carver                | 113             | 135          | 124          | 128          | 107          | 109          | 103          | 90           | 108          | 78           | 92           |
| Cary                  | 97              | 72           | 71           | 58           | 56           | 70           | 58           | 43           | 54           | 50           | 58           |
| Chimborazo            | 114             | 106          | 105          | 99           | 100          | 88           | 109          | 82           | 82           | 77           | 77           |
| Fairfield Court       | 108             | 100          | 105          | 93           | 112          | 94           | 86           | 70           | 80           | 67           | 56           |
| Fisher                | 88              | 91           | 81           | 81           | 70           | 79           | 55           | 75           | 50           | 69           | 64           |
| Fox                   | 143             | 139          | 114          | 101          | 85           | 103          | 78           | 76           | 61           | 91           | 59           |
| Francis               | 108             | 104          | 111          | 85           | 99           | 83           | 96           | 77           | 83           | 88           | 79           |
| Ginter Park           | 69              | 36           | 46           | 58           | 53           | 33           | 43           | 44           | 59           | 50           | 54           |
| Greene                | 125             | 111          | 115          | 77           | 56           | 52           | 65           | 43           | 47           | 34           | 35           |
| Holton                | 119             | 113          | 108          | 112          | 107          | 100          | 86           | 81           | 80           | 97           | 81           |
| Mason                 | 99              | 109          | 99           | 83           | 75           | 73           | 98           | 75           | 75           | 73           | 73           |
| Miles Jones           | 89              | 78           | 95           | 77           | 71           | 68           | 68           | 77           | 66           | 73           | 76           |
| Munford               | 216             | 214          | 211          | 178          | 192          | 199          | 194          | 181          | 176          | 158          | 164          |
| Oak Grove             | 119             | 123          | 129          | 122          | 129          | 100          | 110          | 80           | 70           | 91           | 96           |
| Overby-Sheppard       | 66              | 56           | 59           | 59           | 82           | 62           | 70           | 70           | 75           | 80           | 74           |
| Redd                  | 109             | 88           | 111          | 96           | 100          | 73           | 62           | 74           | 86           | 67           | 85           |
| Reid                  | 142             | 142          | 148          | 133          | 147          | 116          | 121          | 121          | 106          | 93           | 98           |
| Southampton           | 169             | 173          | 178          | 181          | 141          | 120          | 126          | 97           | 83           | 113          | 98           |
| Obama                 | 73              | 52           | 52           | 57           | 72           | 46           | 67           | 71           | 64           | 78           | 76           |
| Swansboro             | 71              | 62           | 55           | 57           | 52           | 45           | 49           | 48           | 48           | 57           | 55           |
| Westover Hills        | 167             | 147          | 156          | 153          | 105          | 109          | 87           | 87           | 78           | 66           | 68           |
| Woodville             | 93              | 99           | 112          | 91           | 107          | 108          | 95           | 85           | 83           | 97           | 83           |
| <b>District Total</b> | <b>2,776</b>    | <b>2,598</b> | <b>2,629</b> | <b>2,452</b> | <b>2,343</b> | <b>2,189</b> | <b>2,166</b> | <b>1,975</b> | <b>1,939</b> | <b>1,997</b> | <b>1,957</b> |

**Appendix B: Population Forecasts**

**Richmond Public Schools: Total Population**

| Total             | 2010           | 2015           | 2020           | 2025           | 2030           |
|-------------------|----------------|----------------|----------------|----------------|----------------|
| 0-4               | 12,798         | 13,150         | 13,180         | 12,730         | 12,690         |
| 5-9               | 10,266         | 11,220         | 11,710         | 11,900         | 11,420         |
| 10-14             | 9,170          | 10,210         | 11,150         | 11,620         | 11,800         |
| 15-19             | 15,782         | 15,600         | 16,670         | 17,480         | 17,930         |
| 20-24             | 26,889         | 28,120         | 27,830         | 28,670         | 29,010         |
| 25-29             | 20,483         | 20,460         | 21,650         | 21,240         | 22,250         |
| 30-34             | 14,743         | 14,530         | 14,700         | 15,730         | 15,490         |
| 35-39             | 11,942         | 12,230         | 12,050         | 12,380         | 13,590         |
| 40-44             | 11,603         | 10,510         | 10,820         | 10,730         | 11,150         |
| 45-49             | 12,645         | 10,930         | 9,860          | 10,170         | 10,090         |
| 50-54             | 13,111         | 12,150         | 10,420         | 9,390          | 9,800          |
| 55-59             | 12,285         | 12,170         | 11,180         | 9,510          | 8,620          |
| 60-64             | 9,878          | 10,860         | 10,740         | 9,850          | 8,430          |
| 65-69             | 6,578          | 9,160          | 10,080         | 9,940          | 9,130          |
| 70-74             | 4,822          | 5,600          | 7,880          | 8,530          | 8,460          |
| 75-79             | 3,968          | 4,850          | 5,720          | 7,720          | 8,500          |
| 80-84             | 3,412          | 3,640          | 4,490          | 5,160          | 7,200          |
| 85+               | 3,839          | 3,950          | 4,140          | 4,490          | 5,210          |
| <b>Total</b>      | <b>204,214</b> | <b>209,340</b> | <b>214,270</b> | <b>217,240</b> | <b>220,770</b> |
| <b>Median Age</b> | <b>32.3</b>    | <b>32.0</b>    | <b>31.7</b>    | <b>31.6</b>    | <b>31.7</b>    |

|                         | 2010 to<br>2015 | 2015 to<br>2020 | 2020 to<br>2025 | 2025 to<br>2030 |
|-------------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Births</b>           | 14,440          | 14,430          | 14,060          | 13,910          |
| <b>Deaths</b>           | 8,230           | 8,740           | 9,300           | 9,850           |
| <b>Natural Increase</b> | 6,210           | 5,690           | 4,760           | 4,060           |
| <b>Net Migration</b>    | -1,220          | -1,200          | -1,180          | -1,140          |
| <b>Change</b>           | 4,990           | 4,490           | 3,580           | 2,920           |

Differences between period Totals may not equal Change due to rounding.



## Barack Obama Elementary School

| Total      | 2010  | 2015  | 2020  | 2025  | 2030  |
|------------|-------|-------|-------|-------|-------|
| 0-4        | 304   | 310   | 350   | 330   | 330   |
| 5-9        | 326   | 320   | 320   | 350   | 330   |
| 10-14      | 394   | 330   | 320   | 320   | 350   |
| 15-19      | 405   | 390   | 330   | 320   | 320   |
| 20-24      | 359   | 470   | 470   | 410   | 390   |
| 25-29      | 362   | 410   | 510   | 510   | 440   |
| 30-34      | 374   | 310   | 360   | 460   | 470   |
| 35-39      | 331   | 330   | 270   | 310   | 430   |
| 40-44      | 365   | 300   | 290   | 240   | 290   |
| 45-49      | 464   | 360   | 280   | 270   | 230   |
| 50-54      | 531   | 460   | 360   | 270   | 270   |
| 55-59      | 449   | 490   | 420   | 330   | 260   |
| 60-64      | 315   | 390   | 410   | 360   | 290   |
| 65-69      | 244   | 290   | 360   | 380   | 340   |
| 70-74      | 224   | 190   | 230   | 300   | 320   |
| 75-79      | 210   | 230   | 200   | 240   | 300   |
| 80-84      | 118   | 190   | 220   | 180   | 220   |
| 85+        | 116   | 120   | 170   | 210   | 220   |
| Total      | 5,890 | 5,890 | 5,870 | 5,790 | 5,800 |
| Median Age | 41.2  | 41.3  | 40.1  | 38.1  | 38.1  |

|                  | 2010 to 2015 | 2015 to 2020 | 2020 to 2025 | 2025 to 2030 |
|------------------|--------------|--------------|--------------|--------------|
| Births           | 360          | 390          | 380          | 360          |
| Deaths           | 290          | 340          | 360          | 350          |
| Natural Increase | 70           | 50           | 20           | 10           |
| Net Migration    | -80          | -70          | -70          | -60          |
| Change           | -10          | -20          | -50          | -50          |

Differences between period Totals may not equal Change due to rounding.

## Bellevue Elementary School

|            | Total | 2010  | 2015  | 2020  | 2025  | 2030  |
|------------|-------|-------|-------|-------|-------|-------|
| 0-4        | 222   | 222   | 250   | 250   | 240   | 240   |
| 5-9        | 182   | 182   | 220   | 250   | 250   | 240   |
| 10-14      | 180   | 180   | 190   | 220   | 250   | 250   |
| 15-19      | 206   | 206   | 180   | 190   | 220   | 250   |
| 20-24      | 1,032 | 1,032 | 1,110 | 1,070 | 1,090 | 1,120 |
| 25-29      | 1,300 | 1,300 | 1,150 | 1,220 | 1,190 | 1,190 |
| 30-34      | 691   | 691   | 620   | 460   | 540   | 510   |
| 35-39      | 406   | 406   | 510   | 440   | 280   | 360   |
| 40-44      | 317   | 317   | 360   | 460   | 390   | 240   |
| 45-49      | 346   | 346   | 270   | 300   | 400   | 340   |
| 50-54      | 374   | 374   | 290   | 210   | 240   | 340   |
| 55-59      | 403   | 403   | 310   | 240   | 160   | 190   |
| 60-64      | 257   | 257   | 370   | 290   | 200   | 140   |
| 65-69      | 171   | 171   | 220   | 320   | 250   | 180   |
| 70-74      | 92    | 92    | 130   | 180   | 270   | 200   |
| 75-79      | 91    | 91    | 90    | 130   | 170   | 250   |
| 80-84      | 70    | 70    | 80    | 80    | 120   | 160   |
| 85+        | 53    | 53    | 60    | 80    | 80    | 110   |
| Total      | 6,391 | 6,391 | 6,410 | 6,390 | 6,340 | 6,310 |
| Median Age | 30.5  | 30.5  | 30.8  | 30.0  | 29.7  | 29.4  |

|                  | 2010 to 2015 | 2015 to 2020 | 2020 to 2025 | 2025 to 2030 |
|------------------|--------------|--------------|--------------|--------------|
| Births           | 260          | 260          | 250          | 240          |
| Deaths           | 180          | 210          | 220          | 230          |
| Natural Increase | 80           | 50           | 30           | 10           |
| Net Migration    | -60          | -60          | -60          | -60          |
| Change           | 20           | -10          | -30          | -50          |

Differences between period Totals may not equal Change due to rounding.

## Blackwell Elementary School

| Total      | 2010  | 2015  | 2020  | 2025  | 2030  |
|------------|-------|-------|-------|-------|-------|
| 0-4        | 357   | 390   | 410   | 390   | 390   |
| 5-9        | 371   | 380   | 410   | 430   | 410   |
| 10-14      | 342   | 370   | 360   | 400   | 410   |
| 15-19      | 353   | 350   | 390   | 380   | 410   |
| 20-24      | 620   | 750   | 710   | 730   | 680   |
| 25-29      | 592   | 530   | 680   | 630   | 670   |
| 30-34      | 407   | 410   | 390   | 530   | 510   |
| 35-39      | 294   | 390   | 390   | 370   | 520   |
| 40-44      | 366   | 280   | 370   | 380   | 370   |
| 45-49      | 393   | 340   | 250   | 340   | 350   |
| 50-54      | 376   | 370   | 320   | 230   | 330   |
| 55-59      | 277   | 360   | 340   | 290   | 210   |
| 60-64      | 189   | 260   | 340   | 320   | 280   |
| 65-69      | 129   | 170   | 230   | 310   | 290   |
| 70-74      | 96    | 110   | 140   | 200   | 280   |
| 75-79      | 86    | 90    | 110   | 140   | 200   |
| 80-84      | 50    | 80    | 80    | 90    | 130   |
| 85+        | 50    | 50    | 70    | 80    | 100   |
| Total      | 5,342 | 5,680 | 5,990 | 6,240 | 6,540 |
| Median Age | 30.5  | 30.9  | 30.4  | 31.5  | 32.9  |

|                  | 2010 to<br>2015 | 2015 to<br>2020 | 2020 to<br>2025 | 2025 to<br>2030 |
|------------------|-----------------|-----------------|-----------------|-----------------|
| Births           | 420             | 430             | 410             | 400             |
| Deaths           | 150             | 180             | 210             | 230             |
| Natural Increase | 270             | 250             | 200             | 170             |
| Net Migration    | 80              | 70              | 70              | 60              |
| Change           | 350             | 320             | 270             | 230             |

Differences between period Totals may not equal Change due to rounding.

## Broad Rock Elementary School

| Total      | 2010  | 2015  | 2020   | 2025   | 2030   |
|------------|-------|-------|--------|--------|--------|
| 0-4        | 694   | 880   | 860    | 850    | 840    |
| 5-9        | 654   | 770   | 900    | 880    | 860    |
| 10-14      | 639   | 650   | 770    | 900    | 880    |
| 15-19      | 661   | 620   | 630    | 750    | 880    |
| 20-24      | 710   | 690   | 650    | 670    | 780    |
| 25-29      | 642   | 760   | 740    | 690    | 710    |
| 30-34      | 671   | 650   | 770    | 750    | 700    |
| 35-39      | 611   | 660   | 670    | 780    | 760    |
| 40-44      | 624   | 600   | 660    | 670    | 780    |
| 45-49      | 685   | 610   | 590    | 640    | 650    |
| 50-54      | 659   | 670   | 590    | 580    | 630    |
| 55-59      | 574   | 630   | 640    | 580    | 560    |
| 60-64      | 451   | 530   | 590    | 600    | 530    |
| 65-69      | 286   | 400   | 480    | 530    | 540    |
| 70-74      | 229   | 240   | 340    | 410    | 460    |
| 75-79      | 145   | 210   | 220    | 320    | 390    |
| 80-84      | 99    | 140   | 190    | 210    | 290    |
| 85+        | 79    | 100   | 120    | 170    | 190    |
| Total      | 9,113 | 9,810 | 10,410 | 10,980 | 11,430 |
| Median Age | 34.1  | 34.1  | 34.3   | 35.0   | 35.4   |

|                  | 2010 to<br>2015 | 2015 to<br>2020 | 2020 to<br>2025 | 2025 to<br>2030 |
|------------------|-----------------|-----------------|-----------------|-----------------|
| Births           | 890             | 880             | 870             | 860             |
| Deaths           | 290             | 340             | 410             | 450             |
| Natural Increase | 600             | 540             | 460             | 410             |
| Net Migration    | 90              | 80              | 70              | 80              |
| Change           | 690             | 620             | 530             | 490             |

Differences between period Totals may not equal Change due to rounding.

## George W. Carver Elementary School

|            | Total | 2010  | 2015  | 2020  | 2025  | 2030  |
|------------|-------|-------|-------|-------|-------|-------|
| 0-4        | 607   | 610   | 610   | 550   | 550   | 550   |
| 5-9        | 488   | 460   | 460   | 450   | 410   | 410   |
| 10-14      | 353   | 480   | 480   | 460   | 450   | 410   |
| 15-19      | 924   | 1,010 | 1,010 | 1,140 | 1,180 | 1,110 |
| 20-24      | 2,537 | 2,790 | 2,790 | 2,880 | 2,940 | 2,810 |
| 25-29      | 976   | 810   | 810   | 1,060 | 1,010 | 1,240 |
| 30-34      | 462   | 380   | 380   | 300   | 400   | 420   |
| 35-39      | 336   | 300   | 300   | 220   | 300   | 400   |
| 40-44      | 358   | 330   | 330   | 280   | 220   | 290   |
| 45-49      | 430   | 350   | 350   | 310   | 280   | 220   |
| 50-54      | 429   | 420   | 420   | 320   | 300   | 280   |
| 55-59      | 412   | 410   | 410   | 380   | 310   | 290   |
| 60-64      | 253   | 380   | 380   | 390   | 360   | 290   |
| 65-69      | 168   | 220   | 220   | 350   | 360   | 330   |
| 70-74      | 98    | 140   | 140   | 200   | 310   | 310   |
| 75-79      | 77    | 90    | 90    | 140   | 190   | 290   |
| 80-84      | 57    | 70    | 70    | 80    | 120   | 170   |
| 85+        | 39    | 60    | 60    | 60    | 80    | 100   |
| Total      | 9,004 | 9,310 | 9,310 | 9,570 | 9,770 | 9,920 |
| Median Age | 24.2  | 23.8  | 23.8  | 23.8  | 23.9  | 24.4  |

|                  | 2010 to 2015 | 2015 to 2020 | 2020 to 2025 | 2025 to 2030 |
|------------------|--------------|--------------|--------------|--------------|
| Births           | 640          | 570          | 560          | 550          |
| Deaths           | 190          | 220          | 250          | 290          |
| Natural Increase | 450          | 350          | 310          | 260          |
| Net Migration    | -110         | -110         | -120         | -110         |
| Change           | 340          | 240          | 190          | 150          |

Differences between period Totals may not equal Change due to rounding.

## John B. Cary Elementary School

| Total      | 2010  | 2015  | 2020  | 2025  | 2030   |
|------------|-------|-------|-------|-------|--------|
| 0-4        | 354   | 390   | 410   | 390   | 430    |
| 5-9        | 275   | 260   | 290   | 330   | 310    |
| 10-14      | 305   | 280   | 260   | 290   | 330    |
| 15-19      | 445   | 480   | 460   | 440   | 450    |
| 20-24      | 1,507 | 1,530 | 1,560 | 1,540 | 1,400  |
| 25-29      | 1,125 | 1,320 | 1,340 | 1,370 | 1,370  |
| 30-34      | 721   | 760   | 960   | 960   | 1,050  |
| 35-39      | 533   | 540   | 570   | 760   | 800    |
| 40-44      | 530   | 290   | 300   | 330   | 550    |
| 45-49      | 589   | 520   | 290   | 300   | 330    |
| 50-54      | 613   | 580   | 510   | 290   | 290    |
| 55-59      | 605   | 600   | 560   | 490   | 280    |
| 60-64      | 510   | 570   | 560   | 530   | 470    |
| 65-69      | 334   | 460   | 520   | 510   | 480    |
| 70-74      | 235   | 300   | 410   | 450   | 440    |
| 75-79      | 192   | 220   | 270   | 380   | 430    |
| 80-84      | 187   | 170   | 200   | 260   | 350    |
| 85+        | 177   | 200   | 210   | 220   | 260    |
| Total      | 9,237 | 9,470 | 9,680 | 9,840 | 10,020 |
| Median Age | 34.2  | 33.1  | 32.7  | 32.9  | 33.4   |

|                  | 2010 to<br>2015 | 2015 to<br>2020 | 2020 to<br>2025 | 2025 to<br>2030 |
|------------------|-----------------|-----------------|-----------------|-----------------|
| Births           | 510             | 550             | 530             | 550             |
| Deaths           | 380             | 410             | 440             | 470             |
| Natural Increase | 130             | 140             | 90              | 80              |
| Net Migration    | 90              | 90              | 90              | 80              |
| Change           | 220             | 230             | 180             | 160             |

Differences between period Totals may not equal Change due to rounding.

## Chimborazo Elementary School

| Total      | 2010  | 2015  | 2020  | 2025  | 2030  |
|------------|-------|-------|-------|-------|-------|
| 0-4        | 524   | 490   | 510   | 490   | 490   |
| 5-9        | 438   | 410   | 390   | 410   | 390   |
| 10-14      | 386   | 420   | 400   | 370   | 390   |
| 15-19      | 352   | 370   | 410   | 380   | 370   |
| 20-24      | 584   | 630   | 630   | 650   | 600   |
| 25-29      | 770   | 860   | 890   | 870   | 870   |
| 30-34      | 571   | 570   | 680   | 710   | 710   |
| 35-39      | 474   | 480   | 490   | 600   | 650   |
| 40-44      | 475   | 390   | 400   | 410   | 520   |
| 45-49      | 558   | 390   | 310   | 330   | 340   |
| 50-54      | 527   | 490   | 330   | 250   | 280   |
| 55-59      | 558   | 480   | 450   | 290   | 220   |
| 60-64      | 355   | 530   | 450   | 420   | 270   |
| 65-69      | 236   | 330   | 480   | 420   | 390   |
| 70-74      | 198   | 200   | 280   | 420   | 360   |
| 75-79      | 119   | 180   | 190   | 260   | 400   |
| 80-84      | 104   | 120   | 180   | 180   | 240   |
| 85+        | 97    | 110   | 120   | 150   | 180   |
| Total      | 7,327 | 7,450 | 7,590 | 7,610 | 7,670 |
| Median Age | 35.4  | 34.8  | 34.2  | 34.5  | 35.1  |

|                  | 2010 to<br>2015 | 2015 to<br>2020 | 2020 to<br>2025 | 2025 to<br>2030 |
|------------------|-----------------|-----------------|-----------------|-----------------|
| Births           | 530             | 540             | 510             | 510             |
| Deaths           | 260             | 290             | 340             | 350             |
| Natural Increase | 270             | 250             | 170             | 160             |
| Net Migration    | -140            | -130            | -120            | -110            |
| Change           | 130             | 120             | 50              | 50              |

Differences between period Totals may not equal Change due to rounding.



## Fairfield Court Elementary School

| Total             | 2010         | 2015         | 2020         | 2025         | 2030         |
|-------------------|--------------|--------------|--------------|--------------|--------------|
| 0-4               | 518          | 510          | 590          | 590          | 570          |
| 5-9               | 396          | 410          | 430          | 470          | 460          |
| 10-14             | 296          | 390          | 410          | 430          | 470          |
| 15-19             | 284          | 290          | 390          | 410          | 430          |
| 20-24             | 256          | 260          | 280          | 380          | 390          |
| 25-29             | 244          | 320          | 320          | 330          | 430          |
| 30-34             | 175          | 270          | 340          | 350          | 370          |
| 35-39             | 147          | 170          | 250          | 340          | 350          |
| 40-44             | 139          | 140          | 160          | 250          | 340          |
| 45-49             | 158          | 140          | 140          | 160          | 250          |
| 50-54             | 190          | 160          | 140          | 140          | 160          |
| 55-59             | 114          | 180          | 140          | 120          | 140          |
| 60-64             | 82           | 100          | 160          | 130          | 110          |
| 65-69             | 69           | 60           | 80           | 130          | 100          |
| 70-74             | 53           | 50           | 40           | 50           | 120          |
| 75-79             | 46           | 50           | 50           | 40           | 50           |
| 80-84             | 35           | 40           | 50           | 50           | 40           |
| 85+               | 24           | 30           | 40           | 50           | 50           |
| <b>Total</b>      | <b>3,223</b> | <b>3,570</b> | <b>4,010</b> | <b>4,420</b> | <b>4,830</b> |
| <b>Median Age</b> | <b>22.3</b>  | <b>23.6</b>  | <b>23.3</b>  | <b>24.1</b>  | <b>26.1</b>  |

|                         | 2010 to<br>2015 | 2015 to<br>2020 | 2020 to<br>2025 | 2025 to<br>2030 |
|-------------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Births</b>           | 510             | 590             | 590             | 580             |
| <b>Deaths</b>           | 80              | 100             | 110             | 120             |
| <b>Natural Increase</b> | 430             | 490             | 480             | 460             |
| <b>Net Migration</b>    | -70             | -70             | -70             | -70             |
| <b>Change</b>           | 360             | 420             | 410             | 390             |

Differences between period Totals may not equal Change due to rounding.

## J.B. Fisher Elementary School

| Total      | 2010  | 2015  | 2020  | 2025  | 2030  |
|------------|-------|-------|-------|-------|-------|
| 0-4        | 411   | 410   | 390   | 370   | 330   |
| 5-9        | 328   | 310   | 310   | 340   | 330   |
| 10-14      | 309   | 330   | 310   | 310   | 340   |
| 15-19      | 289   | 290   | 310   | 290   | 290   |
| 20-24      | 394   | 380   | 390   | 410   | 390   |
| 25-29      | 566   | 490   | 480   | 490   | 500   |
| 30-34      | 483   | 540   | 470   | 460   | 460   |
| 35-39      | 428   | 470   | 530   | 450   | 440   |
| 40-44      | 411   | 420   | 470   | 520   | 430   |
| 45-49      | 543   | 400   | 420   | 450   | 500   |
| 50-54      | 586   | 530   | 400   | 420   | 450   |
| 55-59      | 659   | 540   | 490   | 360   | 380   |
| 60-64      | 626   | 570   | 470   | 420   | 320   |
| 65-69      | 424   | 600   | 550   | 450   | 400   |
| 70-74      | 363   | 370   | 520   | 470   | 380   |
| 75-79      | 330   | 370   | 380   | 520   | 470   |
| 80-84      | 272   | 300   | 340   | 340   | 480   |
| 85+        | 289   | 310   | 330   | 360   | 370   |
| Total      | 7,711 | 7,630 | 7,560 | 7,430 | 7,260 |
| Median Age | 47.2  | 47.2  | 46.4  | 45.8  | 46.2  |

|                  | 2010 to<br>2015 | 2015 to<br>2020 | 2020 to<br>2025 | 2025 to<br>2030 |
|------------------|-----------------|-----------------|-----------------|-----------------|
| Births           | 410             | 390             | 380             | 330             |
| Deaths           | 520             | 550             | 550             | 550             |
| Natural Increase | -110            | -160            | -170            | -220            |
| Net Migration    | 50              | 50              | 50              | 50              |
| Change           | -60             | -110            | -120            | -170            |

Differences between period Totals may not equal Change due to rounding.

## William Fox Elementary School

| Total      | 2010   | 2015   | 2020   | 2025   | 2030   |
|------------|--------|--------|--------|--------|--------|
| 0-4        | 582    | 570    | 540    | 530    | 530    |
| 5-9        | 409    | 380    | 430    | 440    | 430    |
| 10-14      | 318    | 410    | 380    | 430    | 440    |
| 15-19      | 4,095  | 4,020  | 4,110  | 4,080  | 4,130  |
| 20-24      | 9,039  | 8,980  | 8,900  | 8,990  | 8,970  |
| 25-29      | 4,674  | 4,690  | 4,630  | 4,560  | 4,640  |
| 30-34      | 1,991  | 1,950  | 1,970  | 1,910  | 1,840  |
| 35-39      | 1,242  | 1,180  | 1,140  | 1,160  | 1,100  |
| 40-44      | 993    | 930    | 870    | 830    | 850    |
| 45-49      | 947    | 860    | 790    | 730    | 690    |
| 50-54      | 997    | 860    | 760    | 700    | 650    |
| 55-59      | 1,023  | 920    | 730    | 600    | 540    |
| 60-64      | 1,011  | 890    | 800    | 630    | 520    |
| 65-69      | 649    | 970    | 870    | 770    | 610    |
| 70-74      | 403    | 560    | 840    | 740    | 670    |
| 75-79      | 311    | 410    | 570    | 850    | 740    |
| 80-84      | 227    | 280    | 380    | 530    | 770    |
| 85+        | 240    | 260    | 280    | 350    | 450    |
| Total      | 29,151 | 29,120 | 28,990 | 28,830 | 28,570 |
| Median Age | 25.1   | 25.2   | 25.1   | 25.0   | 24.9   |

|                  | 2010 to<br>2015 | 2015 to<br>2020 | 2020 to<br>2025 | 2025 to<br>2030 |
|------------------|-----------------|-----------------|-----------------|-----------------|
| Births           | 780             | 750             | 740             | 730             |
| Deaths           | 720             | 760             | 800             | 890             |
| Natural Increase | 60              | -10             | -60             | -160            |
| Net Migration    | -100            | -100            | -100            | -100            |
| Change           | -40             | -110            | -160            | -260            |

Differences between period Totals may not equal Change due to rounding.

## J.L. Francis Elementary School

| Total      | 2010  | 2015  | 2020  | 2025  | 2030  |
|------------|-------|-------|-------|-------|-------|
| 0-4        | 507   | 610   | 630   | 610   | 610   |
| 5-9        | 427   | 480   | 580   | 600   | 590   |
| 10-14      | 391   | 430   | 480   | 570   | 600   |
| 15-19      | 389   | 390   | 430   | 480   | 570   |
| 20-24      | 532   | 530   | 530   | 580   | 620   |
| 25-29      | 491   | 570   | 570   | 570   | 620   |
| 30-34      | 473   | 450   | 530   | 510   | 530   |
| 35-39      | 369   | 430   | 400   | 470   | 470   |
| 40-44      | 364   | 340   | 390   | 370   | 450   |
| 45-49      | 408   | 350   | 320   | 370   | 350   |
| 50-54      | 441   | 380   | 320   | 290   | 350   |
| 55-59      | 383   | 400   | 350   | 290   | 260   |
| 60-64      | 315   | 320   | 330   | 280   | 230   |
| 65-69      | 188   | 290   | 300   | 300   | 260   |
| 70-74      | 145   | 160   | 250   | 250   | 250   |
| 75-79      | 111   | 150   | 170   | 250   | 250   |
| 80-84      | 102   | 100   | 140   | 160   | 230   |
| 85+        | 71    | 90    | 110   | 120   | 150   |
| Total      | 6,107 | 6,470 | 6,830 | 7,070 | 7,390 |
| Median Age | 33.4  | 32.5  | 31.8  | 31.2  | 30.8  |

|                  | 2010 to<br>2015 | 2015 to<br>2020 | 2020 to<br>2025 | 2025 to<br>2030 |
|------------------|-----------------|-----------------|-----------------|-----------------|
| Births           | 660             | 680             | 670             | 660             |
| Deaths           | 240             | 260             | 280             | 300             |
| Natural Increase | 420             | 420             | 390             | 360             |
| Net Migration    | -70             | -70             | -80             | -70             |
| Change           | 350             | 350             | 310             | 290             |

Differences between period Totals may not equal Change due to rounding.

## Ginter Park Elementary School

| Total      | 2010  | 2015  | 2020  | 2025  | 2030  |
|------------|-------|-------|-------|-------|-------|
| 0-4        | 262   | 310   | 320   | 310   | 310   |
| 5-9        | 228   | 270   | 330   | 320   | 310   |
| 10-14      | 249   | 230   | 270   | 330   | 320   |
| 15-19      | 352   | 250   | 230   | 270   | 330   |
| 20-24      | 324   | 420   | 340   | 310   | 350   |
| 25-29      | 288   | 350   | 460   | 380   | 350   |
| 30-34      | 234   | 250   | 330   | 410   | 340   |
| 35-39      | 253   | 190   | 210   | 270   | 370   |
| 40-44      | 285   | 220   | 170   | 180   | 250   |
| 45-49      | 363   | 260   | 220   | 150   | 170   |
| 50-54      | 394   | 360   | 260   | 200   | 150   |
| 55-59      | 331   | 370   | 330   | 230   | 190   |
| 60-64      | 255   | 290   | 320   | 290   | 200   |
| 65-69      | 214   | 240   | 270   | 290   | 270   |
| 70-74      | 174   | 170   | 200   | 230   | 240   |
| 75-79      | 158   | 180   | 180   | 200   | 230   |
| 80-84      | 104   | 150   | 170   | 170   | 190   |
| 85+        | 90    | 100   | 130   | 150   | 170   |
| Total      | 4,560 | 4,610 | 4,740 | 4,690 | 4,740 |
| Median Age | 41.6  | 40.8  | 37.1  | 35.3  | 35.8  |

|                  | 2010 to<br>2015 | 2015 to<br>2020 | 2020 to<br>2025 | 2025 to<br>2030 |
|------------------|-----------------|-----------------|-----------------|-----------------|
| Births           | 350             | 360             | 350             | 350             |
| Deaths           | 230             | 260             | 280             | 280             |
| Natural Increase | 120             | 100             | 70              | 70              |
| Net Migration    | -60             | -60             | -70             | -60             |
| Change           | 60              | 40              | 0               | 10              |

Differences between period Totals may not equal Change due to rounding.

## E.S.H. Greene Elementary School

| Total      | 2010  | 2015  | 2020  | 2025  | 2030  |
|------------|-------|-------|-------|-------|-------|
| 0-4        | 484   | 550   | 530   | 490   | 590   |
| 5-9        | 241   | 540   | 610   | 590   | 560   |
| 10-14      | 172   | 240   | 540   | 610   | 590   |
| 15-19      | 222   | 210   | 280   | 570   | 650   |
| 20-24      | 514   | 530   | 510   | 580   | 690   |
| 25-29      | 495   | 510   | 520   | 510   | 580   |
| 30-34      | 465   | 450   | 460   | 470   | 470   |
| 35-39      | 337   | 340   | 330   | 340   | 370   |
| 40-44      | 206   | 230   | 240   | 230   | 270   |
| 45-49      | 185   | 140   | 150   | 150   | 160   |
| 50-54      | 171   | 130   | 90    | 120   | 150   |
| 55-59      | 185   | 110   | 90    | 50    | 110   |
| 60-64      | 92    | 150   | 90    | 60    | 50    |
| 65-69      | 72    | 70    | 120   | 80    | 60    |
| 70-74      | 48    | 60    | 70    | 80    | 70    |
| 75-79      | 26    | 50    | 70    | 60    | 80    |
| 80-84      | 21    | 20    | 40    | 50    | 60    |
| 85+        | 9     | 20    | 20    | 30    | 50    |
| Total      | 3,945 | 4,350 | 4,760 | 5,070 | 5,560 |
| Median Age | 28.4  | 26.0  | 24.1  | 22.4  | 22.8  |

|                  | 2010 to<br>2015 | 2015 to<br>2020 | 2020 to<br>2025 | 2025 to<br>2030 |
|------------------|-----------------|-----------------|-----------------|-----------------|
| Births           | 540             | 530             | 490             | 590             |
| Deaths           | 90              | 90              | 100             | 110             |
| Natural Increase | 450             | 440             | 390             | 480             |
| Net Migration    | -40             | -40             | -40             | -40             |
| Change           | 410             | 400             | 350             | 440             |

Differences between period Totals may not equal Change due to rounding.

## Linwood Holton Elementary School

|            | Total  | 2010   | 2015   | 2020   | 2025   | 2030   |
|------------|--------|--------|--------|--------|--------|--------|
| 0-4        | 559    | 640    | 650    | 610    | 610    | 610    |
| 5-9        | 442    | 560    | 610    | 640    | 610    | 640    |
| 10-14      | 402    | 450    | 560    | 610    | 900    | 910    |
| 15-19      | 875    | 810    | 820    | 860    | 920    | 660    |
| 20-24      | 892    | 620    | 630    | 580    | 600    | 560    |
| 25-29      | 689    | 660    | 590    | 520    | 520    | 480    |
| 30-34      | 699    | 630    | 580    | 570    | 700    | 560    |
| 35-39      | 792    | 720    | 810    | 750    | 750    | 650    |
| 40-44      | 838    | 830    | 860    | 730    | 690    | 620    |
| 45-49      | 943    | 920    | 780    | 610    | 400    | 550    |
| 50-54      | 967    | 900    | 820    | 530    | 660    | 510    |
| 55-59      | 1,001  | 870    | 820    | 660    | 660    | 660    |
| 60-64      | 755    | 710    | 600    | 610    | 610    | 610    |
| 65-69      | 498    | 420    | 420    | 400    | 400    | 400    |
| 70-74      | 334    | 340    | 320    | 320    | 320    | 320    |
| 75-79      | 337    | 310    | 610    | 610    | 610    | 610    |
| 80-84      | 436    | 740    | 610    | 530    | 530    | 530    |
| 85+        | 880    | 12,030 | 11,800 | 11,570 | 11,410 | 11,410 |
| Total      | 12,338 | 45.2   | 45.2   | 44.5   | 42.6   | 42.6   |
| Median Age | 44.9   |        |        |        |        |        |

|                  | 2010 to 2015 | 2015 to 2020 | 2020 to 2025 | 2025 to 2030 |
|------------------|--------------|--------------|--------------|--------------|
| Births           | 690          | 680          | 660          | 650          |
| Deaths           | 940          | 830          | 790          | 780          |
| Natural Increase | -250         | -150         | -130         | -130         |
| Net Migration    | -80          | -80          | -70          | -60          |
| Change           | -330         | -230         | -200         | -190         |

Differences between period Totals may not equal Change due to rounding.

## George Mason Elementary School

| Total      | 2010  | 2015  | 2020  | 2025  | 2030  |
|------------|-------|-------|-------|-------|-------|
| 0-4        | 465   | 410   | 430   | 400   | 370   |
| 5-9        | 394   | 420   | 370   | 370   | 350   |
| 10-14      | 301   | 390   | 420   | 370   | 370   |
| 15-19      | 342   | 300   | 390   | 420   | 370   |
| 20-24      | 329   | 420   | 380   | 470   | 480   |
| 25-29      | 326   | 360   | 450   | 410   | 490   |
| 30-34      | 254   | 300   | 330   | 410   | 380   |
| 35-39      | 198   | 220   | 260   | 290   | 380   |
| 40-44      | 233   | 170   | 200   | 250   | 270   |
| 45-49      | 276   | 220   | 170   | 200   | 240   |
| 50-54      | 246   | 270   | 210   | 160   | 200   |
| 55-59      | 215   | 230   | 260   | 200   | 150   |
| 60-64      | 129   | 190   | 200   | 220   | 170   |
| 65-69      | 95    | 120   | 180   | 190   | 210   |
| 70-74      | 101   | 80    | 100   | 160   | 160   |
| 75-79      | 59    | 110   | 90    | 110   | 160   |
| 80-84      | 47    | 60    | 100   | 80    | 100   |
| 85+        | 44    | 50    | 60    | 80    | 80    |
| Total      | 4,053 | 4,320 | 4,600 | 4,790 | 4,930 |
| Median Age | 28.0  | 28.1  | 28.4  | 29.5  | 30.5  |

|                  | 2010 to<br>2015 | 2015 to<br>2020 | 2020 to<br>2025 | 2025 to<br>2030 |
|------------------|-----------------|-----------------|-----------------|-----------------|
| Births           | 450             | 460             | 440             | 410             |
| Deaths           | 120             | 150             | 180             | 170             |
| Natural Increase | 330             | 310             | 260             | 240             |
| Net Migration    | -50             | -50             | -60             | -50             |
| Change           | 280             | 260             | 200             | 190             |

Differences between period Totals may not equal Change due to rounding.



## Miles Jones Elementary School

| Total      | 2010  | 2015  | 2020  | 2025  | 2030  |
|------------|-------|-------|-------|-------|-------|
| 0-4        | 410   | 510   | 480   | 470   | 510   |
| 5-9        | 353   | 530   | 630   | 630   | 590   |
| 10-14      | 331   | 350   | 530   | 630   | 630   |
| 15-19      | 381   | 350   | 370   | 510   | 650   |
| 20-24      | 408   | 410   | 380   | 400   | 530   |
| 25-29      | 504   | 350   | 360   | 340   | 340   |
| 30-34      | 368   | 410   | 260   | 270   | 240   |
| 35-39      | 345   | 380   | 420   | 260   | 290   |
| 40-44      | 358   | 350   | 380   | 420   | 280   |
| 45-49      | 413   | 350   | 350   | 380   | 420   |
| 50-54      | 418   | 400   | 350   | 330   | 370   |
| 55-59      | 428   | 390   | 380   | 320   | 320   |
| 60-64      | 326   | 380   | 340   | 330   | 280   |
| 65-69      | 169   | 310   | 350   | 320   | 310   |
| 70-74      | 129   | 150   | 270   | 300   | 280   |
| 75-79      | 104   | 130   | 150   | 270   | 300   |
| 80-84      | 104   | 100   | 130   | 140   | 250   |
| 85+        | 145   | 140   | 130   | 130   | 150   |
| Total      | 5,692 | 5,990 | 6,260 | 6,450 | 6,740 |
| Median Age | 36.3  | 36.1  | 36.4  | 34.5  | 32.5  |

|                  | 2010 to<br>2015 | 2015 to<br>2020 | 2020 to<br>2025 | 2025 to<br>2030 |
|------------------|-----------------|-----------------|-----------------|-----------------|
| Births           | 510             | 470             | 470             | 510             |
| Deaths           | 270             | 280             | 280             | 290             |
| Natural Increase | 240             | 190             | 190             | 220             |
| Net Migration    | 60              | 60              | 50              | 60              |
| Change           | 300             | 250             | 240             | 280             |

Differences between period Totals may not equal Change due to rounding.

## Mary Munford Elementary School

| Total      | 2010   | 2015   | 2020   | 2025   | 2030   |
|------------|--------|--------|--------|--------|--------|
| 0-4        | 1,011  | 970    | 940    | 860    | 820    |
| 5-9        | 908    | 850    | 810    | 780    | 700    |
| 10-14      | 662    | 870    | 810    | 780    | 740    |
| 15-19      | 1,669  | 1,780  | 1,990  | 1,930  | 1,900  |
| 20-24      | 2,219  | 2,380  | 2,500  | 2,710  | 2,650  |
| 25-29      | 1,451  | 1,250  | 1,410  | 1,520  | 1,740  |
| 30-34      | 1,292  | 1,240  | 1,040  | 1,200  | 1,310  |
| 35-39      | 1,126  | 1,120  | 1,070  | 870    | 1,030  |
| 40-44      | 1,047  | 950    | 960    | 900    | 700    |
| 45-49      | 942    | 950    | 870    | 870    | 810    |
| 50-54      | 919    | 920    | 930    | 850    | 850    |
| 55-59      | 936    | 860    | 860    | 870    | 790    |
| 60-64      | 952    | 820    | 740    | 750    | 760    |
| 65-69      | 713    | 910    | 770    | 710    | 720    |
| 70-74      | 472    | 620    | 790    | 670    | 610    |
| 75-79      | 377    | 480    | 630    | 800    | 680    |
| 80-84      | 293    | 340    | 440    | 580    | 740    |
| 85+        | 327    | 330    | 360    | 420    | 530    |
| Total      | 17,316 | 17,640 | 17,920 | 18,070 | 18,080 |
| Median Age | 32.9   | 32.9   | 32.4   | 31.9   | 31.9   |

|                         | 2010 to<br>2015 | 2015 to<br>2020 | 2020 to<br>2025 | 2025 to<br>2030 |
|-------------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Births</b>           | 1,140           | 1,110           | 1,040           | 990             |
| <b>Deaths</b>           | 720             | 770             | 820             | 920             |
| <b>Natural Increase</b> | 420             | 340             | 220             | 70              |
| <b>Net Migration</b>    | -80             | -80             | -80             | -80             |
| <b>Change</b>           | 340             | 260             | 140             | -10             |

Differences between period Totals may not equal Change due to rounding.

## Oak Grove Elementary School

|            | Total | 2010  | 2015  | 2020  | 2025  | 2030  |
|------------|-------|-------|-------|-------|-------|-------|
| 0-4        | 621   | 630   | 630   | 650   | 630   | 610   |
| 5-9        | 451   | 610   | 610   | 610   | 630   | 610   |
| 10-14      | 410   | 450   | 450   | 610   | 610   | 630   |
| 15-19      | 477   | 470   | 470   | 510   | 660   | 660   |
| 20-24      | 485   | 510   | 510   | 500   | 540   | 690   |
| 25-29      | 415   | 430   | 430   | 460   | 460   | 490   |
| 30-34      | 345   | 360   | 360   | 390   | 410   | 420   |
| 35-39      | 279   | 300   | 300   | 330   | 360   | 380   |
| 40-44      | 296   | 280   | 280   | 300   | 330   | 350   |
| 45-49      | 334   | 300   | 300   | 270   | 300   | 320   |
| 50-54      | 371   | 330   | 330   | 280   | 270   | 290   |
| 55-59      | 313   | 340   | 340   | 300   | 270   | 250   |
| 60-64      | 261   | 270   | 270   | 300   | 270   | 230   |
| 65-69      | 166   | 250   | 250   | 260   | 290   | 250   |
| 70-74      | 117   | 150   | 150   | 210   | 230   | 240   |
| 75-79      | 80    | 120   | 120   | 150   | 220   | 230   |
| 80-84      | 60    | 70    | 70    | 110   | 140   | 210   |
| 85+        | 34    | 40    | 40    | 60    | 90    | 120   |
| Total      | 5,514 | 5,910 | 5,910 | 6,300 | 6,710 | 6,980 |
| Median Age | 28.8  | 28.3  | 28.3  | 27.9  | 28.1  | 28.0  |

|                  | 2010 to 2015 | 2015 to 2020 | 2020 to 2025 | 2025 to 2030 |
|------------------|--------------|--------------|--------------|--------------|
| Births           | 640          | 670          | 640          | 630          |
| Deaths           | 180          | 200          | 230          | 260          |
| Natural Increase | 460          | 470          | 410          | 370          |
| Net Migration    | -60          | -60          | -50          | -50          |
| Change           | 400          | 410          | 360          | 320          |

Differences between period Totals may not equal Change due to rounding.

## Overby-Sheppard Elementary School

|            | Total | 2010  | 2015  | 2020  | 2025  | 2030  |
|------------|-------|-------|-------|-------|-------|-------|
| 0-4        | 321   | 321   | 370   | 430   | 390   | 350   |
| 5-9        | 355   | 355   | 340   | 380   | 430   | 390   |
| 10-14      | 353   | 353   | 350   | 340   | 380   | 430   |
| 15-19      | 478   | 478   | 350   | 350   | 340   | 380   |
| 20-24      | 352   | 352   | 560   | 460   | 430   | 420   |
| 25-29      | 322   | 322   | 390   | 600   | 500   | 470   |
| 30-34      | 315   | 315   | 280   | 350   | 560   | 450   |
| 35-39      | 322   | 322   | 270   | 230   | 310   | 520   |
| 40-44      | 331   | 331   | 290   | 240   | 210   | 280   |
| 45-49      | 465   | 465   | 300   | 280   | 230   | 190   |
| 50-54      | 485   | 485   | 460   | 290   | 270   | 220   |
| 55-59      | 386   | 386   | 450   | 430   | 270   | 250   |
| 60-64      | 288   | 288   | 340   | 390   | 370   | 240   |
| 65-69      | 225   | 225   | 260   | 320   | 360   | 340   |
| 70-74      | 209   | 209   | 180   | 230   | 270   | 300   |
| 75-79      | 165   | 165   | 220   | 180   | 230   | 270   |
| 80-84      | 101   | 101   | 150   | 200   | 170   | 210   |
| 85+        | 106   | 106   | 120   | 140   | 180   | 180   |
| Total      | 5,577 | 5,577 | 5,680 | 5,840 | 5,900 | 5,890 |
| Median Age | 39.5  | 39.5  | 38.7  | 35.2  | 34.3  | 35.5  |

|                  | 2010 to 2015 | 2015 to 2020 | 2020 to 2025 | 2025 to 2030 |
|------------------|--------------|--------------|--------------|--------------|
| Births           | 410          | 470          | 440          | 390          |
| Deaths           | 260          | 300          | 330          | 320          |
| Natural Increase | 150          | 170          | 110          | 70           |
| Net Migration    | -70          | -70          | -60          | -70          |
| Change           | 80           | 100          | 50           | 0            |

Differences between period Totals may not equal Change due to rounding.

## Elizabeth D. Redd Elementary School

| Total      | 2010  | 2015  | 2020  | 2025  | 2030  |
|------------|-------|-------|-------|-------|-------|
| 0-4        | 504   | 450   | 410   | 430   | 430   |
| 5-9        | 362   | 420   | 390   | 350   | 350   |
| 10-14      | 355   | 360   | 420   | 370   | 330   |
| 15-19      | 353   | 430   | 440   | 480   | 450   |
| 20-24      | 555   | 590   | 670   | 640   | 720   |
| 25-29      | 565   | 590   | 620   | 700   | 670   |
| 30-34      | 467   | 450   | 470   | 520   | 580   |
| 35-39      | 370   | 330   | 310   | 350   | 380   |
| 40-44      | 383   | 350   | 310   | 290   | 330   |
| 45-49      | 438   | 380   | 330   | 310   | 290   |
| 50-54      | 419   | 430   | 370   | 320   | 300   |
| 55-59      | 342   | 410   | 420   | 360   | 310   |
| 60-64      | 338   | 310   | 370   | 370   | 320   |
| 65-69      | 190   | 300   | 280   | 330   | 340   |
| 70-74      | 130   | 170   | 260   | 240   | 280   |
| 75-79      | 129   | 130   | 160   | 260   | 240   |
| 80-84      | 114   | 110   | 120   | 160   | 240   |
| 85+        | 145   | 140   | 130   | 130   | 140   |
| Total      | 6,159 | 6,350 | 6,480 | 6,610 | 6,700 |
| Median Age | 34.1  | 33.7  | 33.1  | 33.2  | 33.4  |

|                  | 2010 to<br>2015 | 2015 to<br>2020 | 2020 to<br>2025 | 2025 to<br>2030 |
|------------------|-----------------|-----------------|-----------------|-----------------|
| Births           | 530             | 500             | 520             | 520             |
| Deaths           | 280             | 290             | 290             | 310             |
| Natural Increase | 250             | 210             | 230             | 210             |
| Net Migration    | -80             | -80             | -70             | -80             |
| Change           | 170             | 130             | 160             | 130             |

Differences between period Totals may not equal Change due to rounding.

## G.H. Reid Elementary School

| Total      | 2010  | 2015  | 2020  | 2025  | 2030  |
|------------|-------|-------|-------|-------|-------|
| 0-4        | 712   | 740   | 780   | 740   | 740   |
| 5-9        | 557   | 590   | 630   | 680   | 640   |
| 10-14      | 489   | 560   | 590   | 630   | 680   |
| 15-19      | 511   | 550   | 610   | 640   | 680   |
| 20-24      | 695   | 710   | 730   | 770   | 820   |
| 25-29      | 746   | 750   | 760   | 770   | 820   |
| 30-34      | 654   | 660   | 680   | 690   | 690   |
| 35-39      | 512   | 570   | 580   | 610   | 620   |
| 40-44      | 526   | 470   | 530   | 550   | 560   |
| 45-49      | 477   | 500   | 450   | 520   | 540   |
| 50-54      | 561   | 470   | 490   | 430   | 510   |
| 55-59      | 448   | 530   | 430   | 450   | 410   |
| 60-64      | 328   | 370   | 450   | 380   | 400   |
| 65-69      | 174   | 290   | 340   | 420   | 340   |
| 70-74      | 120   | 150   | 240   | 270   | 350   |
| 75-79      | 99    | 120   | 150   | 240   | 280   |
| 80-84      | 58    | 90    | 120   | 150   | 220   |
| 85+        | 48    | 50    | 80    | 100   | 130   |
| Total      | 7,715 | 8,170 | 8,640 | 9,040 | 9,430 |
| Median Age | 31.1  | 31.4  | 31.6  | 32.1  | 32.4  |

|                  | 2010 to<br>2015 | 2015 to<br>2020 | 2020 to<br>2025 | 2025 to<br>2030 |
|------------------|-----------------|-----------------|-----------------|-----------------|
| Births           | 780             | 820             | 800             | 800             |
| Deaths           | 230             | 270             | 300             | 340             |
| Natural Increase | 550             | 550             | 500             | 460             |
| Net Migration    | -100            | -90             | -80             | -90             |
| Change           | 450             | 460             | 420             | 370             |

Differences between period Totals may not equal Change due to rounding.

## Southampton Elementary School

|            | Total  | 2010   | 2015   | 2020   | 2025   | 2030   |
|------------|--------|--------|--------|--------|--------|--------|
| 0-4        | 842    | 760    | 760    | 730    | 760    | 760    |
| 5-9        | 538    | 510    | 510    | 430    | 430    | 430    |
| 10-14      | 478    | 530    | 530    | 510    | 430    | 430    |
| 15-19      | 537    | 570    | 570    | 630    | 590    | 520    |
| 20-24      | 952    | 1,030  | 1,030  | 1,050  | 1,080  | 1,080  |
| 25-29      | 1,259  | 1,270  | 1,270  | 1,340  | 1,340  | 1,390  |
| 30-34      | 1,063  | 990    | 990    | 990    | 1,100  | 1,070  |
| 35-39      | 861    | 970    | 970    | 900    | 910    | 1,010  |
| 40-44      | 719    | 770    | 770    | 880    | 810    | 820    |
| 45-49      | 782    | 710    | 710    | 750    | 860    | 800    |
| 50-54      | 804    | 770    | 770    | 700    | 740    | 840    |
| 55-59      | 829    | 750    | 750    | 710    | 650    | 690    |
| 60-64      | 721    | 720    | 720    | 660    | 620    | 570    |
| 65-69      | 503    | 660    | 660    | 670    | 600    | 570    |
| 70-74      | 334    | 420    | 420    | 550    | 560    | 500    |
| 75-79      | 283    | 350    | 350    | 430    | 570    | 570    |
| 80-84      | 370    | 260    | 260    | 320    | 400    | 520    |
| 85+        | 385    | 410    | 410    | 370    | 370    | 420    |
| Total      | 12,262 | 12,450 | 12,450 | 12,620 | 12,820 | 12,990 |
| Median Age | 37.7   | 37.9   | 37.9   | 38.5   | 38.7   | 39.0   |

|                  | 2010 to 2015 | 2015 to 2020 | 2020 to 2025 | 2025 to 2030 |
|------------------|--------------|--------------|--------------|--------------|
| Births           | 860          | 830          | 850          | 860          |
| Deaths           | 680          | 640          | 660          | 700          |
| Natural Increase | 180          | 190          | 190          | 160          |
| Net Migration    | -110         | -110         | -100         | -110         |
| Change           | 70           | 80           | 90           | 50           |

Differences between period Totals may not equal Change due to rounding.

## Swansboro Elementary School

| Total      | 2010  | 2015  | 2020  | 2025  | 2030  |
|------------|-------|-------|-------|-------|-------|
| 0-4        | 297   | 280   | 270   | 270   | 270   |
| 5-9        | 246   | 270   | 270   | 260   | 260   |
| 10-14      | 284   | 250   | 270   | 270   | 260   |
| 15-19      | 291   | 310   | 280   | 290   | 300   |
| 20-24      | 271   | 320   | 340   | 300   | 330   |
| 25-29      | 237   | 250   | 300   | 320   | 280   |
| 30-34      | 233   | 210   | 230   | 270   | 300   |
| 35-39      | 203   | 210   | 190   | 210   | 250   |
| 40-44      | 222   | 200   | 200   | 190   | 210   |
| 45-49      | 239   | 220   | 200   | 200   | 190   |
| 50-54      | 322   | 230   | 220   | 200   | 200   |
| 55-59      | 248   | 300   | 220   | 200   | 180   |
| 60-64      | 190   | 220   | 260   | 190   | 180   |
| 65-69      | 132   | 180   | 190   | 240   | 170   |
| 70-74      | 134   | 120   | 160   | 160   | 200   |
| 75-79      | 113   | 140   | 120   | 160   | 170   |
| 80-84      | 82    | 110   | 130   | 110   | 150   |
| 85+        | 75    | 90    | 110   | 120   | 120   |
| Total      | 3,819 | 3,910 | 3,960 | 3,960 | 4,020 |
| Median Age | 36.3  | 36.5  | 35.5  | 35.0  | 35.2  |

|                  | 2010 to<br>2015 | 2015 to<br>2020 | 2020 to<br>2025 | 2025 to<br>2030 |
|------------------|-----------------|-----------------|-----------------|-----------------|
| Births           | 300             | 290             | 290             | 290             |
| Deaths           | 180             | 200             | 210             | 220             |
| Natural Increase | 120             | 90              | 80              | 70              |
| Net Migration    | -50             | -50             | -50             | -50             |
| Change           | 70              | 40              | 30              | 20              |

Differences between period Totals may not equal Change due to rounding.



## Westover Hills Elementary School

| Total             | 2010   | 2015   | 2020   | 2025   | 2030   |
|-------------------|--------|--------|--------|--------|--------|
| 0-4               | 728    | 670    | 640    | 600    | 580    |
| 5-9               | 428    | 440    | 450    | 470    | 440    |
| 10-14             | 410    | 430    | 440    | 450    | 470    |
| 15-19             | 444    | 430    | 450    | 460    | 470    |
| 20-24             | 732    | 730    | 650    | 660    | 650    |
| 25-29             | 873    | 870    | 850    | 780    | 780    |
| 30-34             | 901    | 820    | 820    | 810    | 730    |
| 35-39             | 805    | 830    | 750    | 750    | 750    |
| 40-44             | 804    | 770    | 790    | 730    | 730    |
| 45-49             | 789    | 770    | 750    | 770    | 690    |
| 50-54             | 866    | 780    | 760    | 730    | 750    |
| 55-59             | 784    | 800    | 720    | 700    | 670    |
| 60-64             | 622    | 680    | 700    | 620    | 610    |
| 65-69             | 382    | 600    | 660    | 640    | 580    |
| 70-74             | 244    | 330    | 510    | 540    | 540    |
| 75-79             | 184    | 250    | 340    | 520    | 550    |
| 80-84             | 186    | 170    | 230    | 310    | 480    |
| 85+               | 225    | 220    | 210    | 240    | 290    |
| <b>Total</b>      | 10,407 | 10,590 | 10,720 | 10,780 | 10,760 |
| <b>Median Age</b> | 39.3   | 40.5   | 42.0   | 42.8   | 43.5   |

|                         | 2010 to<br>2015 | 2015 to<br>2020 | 2020 to<br>2025 | 2025 to<br>2030 |
|-------------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Births</b>           | 800             | 760             | 720             | 690             |
| <b>Deaths</b>           | 490             | 510             | 550             | 610             |
| <b>Natural Increase</b> | 310             | 250             | 170             | 80              |
| <b>Net Migration</b>    | -120            | -110            | -110            | -100            |
| <b>Change</b>           | 190             | 140             | 60              | -20             |

Differences between period Totals may not equal Change due to rounding.

## Woodville Elementary School

| Total      | 2010  | 2015  | 2020  | 2025  | 2030  |
|------------|-------|-------|-------|-------|-------|
| 0-4        | 503   | 440   | 430   | 430   | 430   |
| 5-9        | 468   | 470   | 430   | 410   | 420   |
| 10-14      | 361   | 470   | 470   | 430   | 410   |
| 15-19      | 447   | 400   | 500   | 490   | 450   |
| 20-24      | 590   | 490   | 430   | 530   | 530   |
| 25-29      | 570   | 560   | 450   | 410   | 510   |
| 30-34      | 434   | 540   | 530   | 430   | 380   |
| 35-39      | 368   | 410   | 520   | 510   | 410   |
| 40-44      | 416   | 360   | 390   | 510   | 510   |
| 45-49      | 479   | 410   | 360   | 390   | 500   |
| 50-54      | 447   | 470   | 400   | 360   | 380   |
| 55-59      | 383   | 410   | 430   | 370   | 320   |
| 60-64      | 257   | 340   | 350   | 380   | 320   |
| 65-69      | 149   | 250   | 310   | 330   | 350   |
| 70-74      | 142   | 130   | 260   | 260   | 280   |
| 75-79      | 137   | 140   | 220   | 10    | 260   |
| 80-84      | 117   | 130   | 120   | 10    | 200   |
| 85+        | 92    | 110   | 140   | 10    | 140   |
| Total      | 6,360 | 6,530 | 6,740 | 6,460 | 6,800 |
| Median Age | 32.8  | 34.0  | 36.3  | 36.0  | 38.3  |

|                  | 2010 to<br>2015 | 2015 to<br>2020 | 2020 to<br>2025 | 2025 to<br>2030 |
|------------------|-----------------|-----------------|-----------------|-----------------|
| Births           | 470             | 450             | 460             | 460             |
| Deaths           | 260             | 290             | 310             | 310             |
| Natural Increase | 210             | 160             | 150             | 150             |
| Net Migration    | -60             | -60             | -50             | -50             |
| Change           | 150             | 100             | 100             | 100             |

Differences between period Totals may not equal Change due to rounding.

**Appendix D: Enrollment Forecasts**

**Richmond Public Schools: Total Enrollment**

|                   | 2018-19       | 2019-20       | 2020-21       | 2021-22       | 2022-23       | 2023-24       | 2024-25       | 2024-25       | 2025-26       | 2027-28       | 2028-29       |
|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| K                 | 2,297         | 2,283         | 2,266         | 2,267         | 2,255         | 2,228         | 2,209         | 2,177         | 2,150         | 2,124         | 2,102         |
| 1                 | 2,250         | 2,375         | 2,360         | 2,342         | 2,317         | 2,295         | 2,267         | 2,248         | 2,216         | 2,185         | 2,154         |
| 2                 | 2,233         | 2,232         | 2,355         | 2,353         | 2,338         | 2,312         | 2,290         | 2,262         | 2,245         | 2,213         | 2,182         |
| 3                 | 2,099         | 2,194         | 2,197         | 2,327         | 2,332         | 2,317         | 2,291         | 2,270         | 2,244         | 2,226         | 2,195         |
| 4                 | 2,081         | 2,059         | 2,151         | 2,164         | 2,302         | 2,306         | 2,290         | 2,264         | 2,244         | 2,218         | 2,201         |
| 5                 | 2,085         | 2,045         | 2,022         | 2,126         | 2,153         | 2,290         | 2,293         | 2,276         | 2,253         | 2,237         | 2,212         |
| <b>Total: K-5</b> | <b>13,045</b> | <b>13,188</b> | <b>13,351</b> | <b>13,579</b> | <b>13,697</b> | <b>13,748</b> | <b>13,640</b> | <b>13,497</b> | <b>13,352</b> | <b>13,203</b> | <b>13,046</b> |

|                   |              |              |              |              |              |              |              |              |              |              |              |
|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 6                 | 1,978        | 1,917        | 1,866        | 1,871        | 1,929        | 1,952        | 2,068        | 2,069        | 2,056        | 2,034        | 2,022        |
| 7                 | 1,617        | 1,884        | 1,830        | 1,786        | 1,780        | 1,834        | 1,856        | 1,965        | 1,967        | 1,962        | 1,941        |
| 8                 | 1,559        | 1,543        | 1,789        | 1,748        | 1,698        | 1,698        | 1,744        | 1,767        | 1,869        | 1,871        | 1,867        |
| <b>Total: 6-8</b> | <b>5,154</b> | <b>5,344</b> | <b>5,485</b> | <b>5,405</b> | <b>5,407</b> | <b>5,484</b> | <b>5,668</b> | <b>5,801</b> | <b>5,892</b> | <b>5,867</b> | <b>5,830</b> |

|                    |              |              |              |              |              |              |              |              |              |              |              |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 9                  | 1,934        | 1,896        | 1,881        | 2,166        | 2,123        | 2,055        | 2,054        | 2,107        | 2,136        | 2,251        | 2,252        |
| 10                 | 1,595        | 1,578        | 1,537        | 1,524        | 1,758        | 1,722        | 1,668        | 1,664        | 1,711        | 1,731        | 1,825        |
| 11                 | 1,337        | 1,463        | 1,450        | 1,411        | 1,398        | 1,611        | 1,577        | 1,528        | 1,524        | 1,567        | 1,585        |
| 12                 | 1,325        | 1,226        | 1,353        | 1,349        | 1,307        | 1,291        | 1,498        | 1,467        | 1,420        | 1,412        | 1,455        |
| <b>Total: 9-12</b> | <b>6,191</b> | <b>6,163</b> | <b>6,221</b> | <b>6,450</b> | <b>6,586</b> | <b>6,679</b> | <b>6,797</b> | <b>6,766</b> | <b>6,791</b> | <b>6,961</b> | <b>7,117</b> |

|                    |               |               |               |               |               |               |               |               |               |               |               |
|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Total: K-12</b> | <b>24,390</b> | <b>24,695</b> | <b>25,057</b> | <b>25,434</b> | <b>25,690</b> | <b>25,911</b> | <b>26,105</b> | <b>26,064</b> | <b>26,035</b> | <b>26,031</b> | <b>25,993</b> |
|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|

|                    |               |               |               |               |               |               |               |               |               |               |               |
|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Total: K-12</b> | <b>24,390</b> | <b>24,695</b> | <b>25,057</b> | <b>25,434</b> | <b>25,690</b> | <b>25,911</b> | <b>26,105</b> | <b>26,064</b> | <b>26,035</b> | <b>26,031</b> | <b>25,993</b> |
| <b>Change</b>      |               | 305           | 362           | 377           | 256           | 221           | 194           | -41           | -29           | -4            | -38           |
| <b>% Change</b>    |               | 1.25%         | 1.47%         | 1.50%         | 1.01%         | 0.86%         | 0.75%         | -0.16%        | -0.11%        | -0.02%        | -0.15%        |

|                   |               |               |               |               |               |               |               |               |               |               |               |
|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Total: K-5</b> | <b>13,045</b> | <b>13,188</b> | <b>13,351</b> | <b>13,579</b> | <b>13,697</b> | <b>13,748</b> | <b>13,640</b> | <b>13,497</b> | <b>13,352</b> | <b>13,203</b> | <b>13,046</b> |
| <b>Change</b>     |               | 143           | 163           | 228           | 118           | 51            | -108          | -143          | -145          | -149          | -157          |
| <b>% Change</b>   |               | 1.10%         | 1.24%         | 1.71%         | 0.87%         | 0.37%         | -0.79%        | -1.05%        | -1.07%        | -1.12%        | -1.19%        |

|                   |              |              |              |              |              |              |              |              |              |              |              |
|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Total: 6-8</b> | <b>5,154</b> | <b>5,344</b> | <b>5,485</b> | <b>5,405</b> | <b>5,407</b> | <b>5,484</b> | <b>5,668</b> | <b>5,801</b> | <b>5,892</b> | <b>5,867</b> | <b>5,830</b> |
| <b>Change</b>     |              | 190          | 141          | -80          | 2            | 77           | 184          | 133          | 91           | -25          | -37          |
| <b>% Change</b>   |              | 3.69%        | 2.64%        | -1.46%       | 0.04%        | 1.42%        | 3.36%        | 2.35%        | 1.57%        | -0.42%       | -0.63%       |

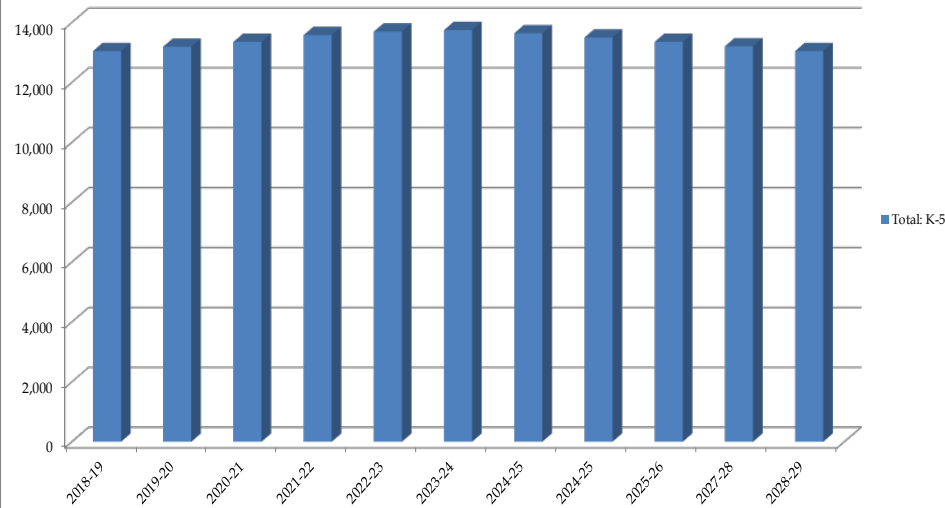
|                    |              |              |              |              |              |              |              |              |              |              |              |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Total: 9-12</b> | <b>6,191</b> | <b>6,163</b> | <b>6,221</b> | <b>6,450</b> | <b>6,586</b> | <b>6,679</b> | <b>6,797</b> | <b>6,766</b> | <b>6,791</b> | <b>6,961</b> | <b>7,117</b> |
| <b>Change</b>      |              | -28          | 58           | 229          | 136          | 93           | 118          | -31          | 25           | 170          | 156          |
| <b>% Change</b>    |              | -0.45%       | 0.94%        | 3.68%        | 2.11%        | 1.41%        | 1.77%        | -0.46%       | 0.37%        | 2.50%        | 2.24%        |

Forecasts developed April 2019

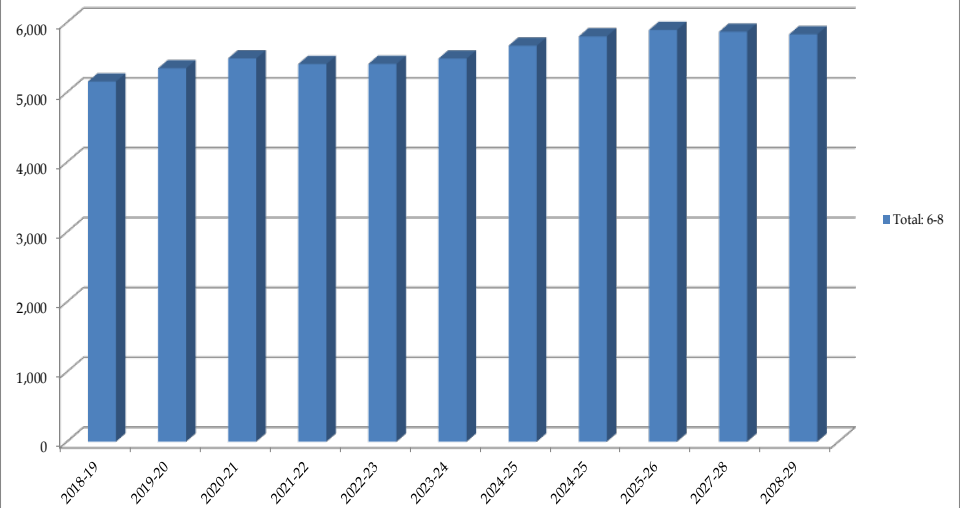
Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years

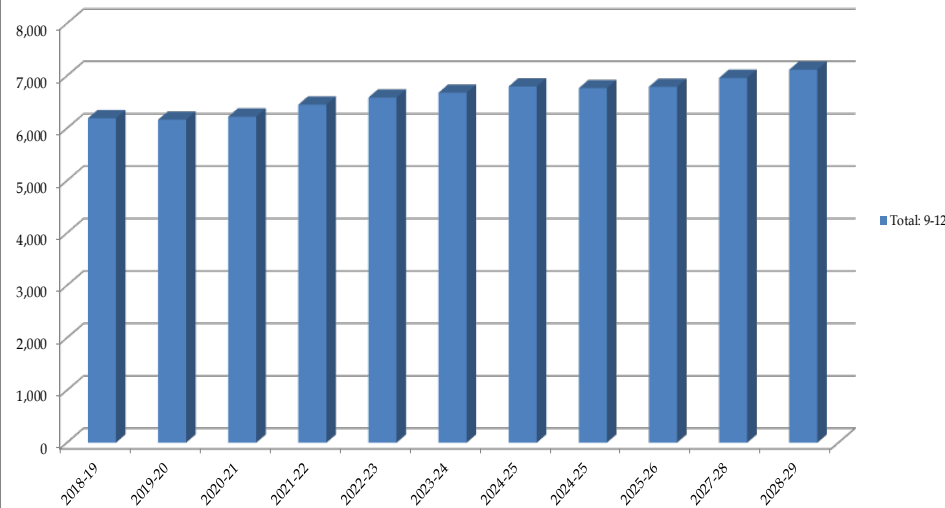
**Richmond Public Schools: K-5th Total Enrollment**



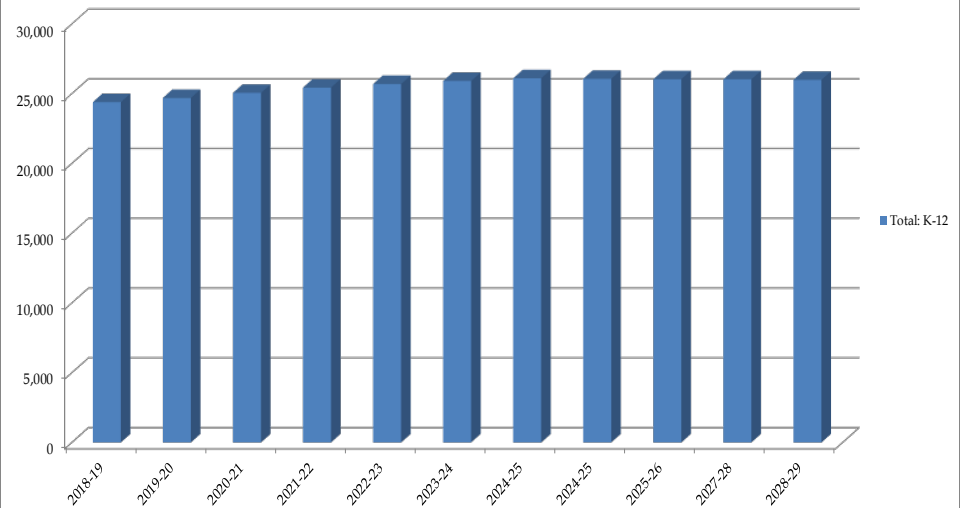
**Richmond Public Schools: 6-8th Total Enrollment**



**Richmond Public Schools: 9-12th Total Enrollment**



**Richmond Public Schools: K-12th Total Enrollment**



## Barack Obama Elementary School

|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| K                 | 66         | 68         | 67         | 66         | 65         | 64         | 63         | 61         | 60         | 58         | 57         |
| 1                 | 54         | 68         | 69         | 68         | 67         | 66         | 65         | 64         | 62         | 61         | 59         |
| 2                 | 58         | 53         | 67         | 68         | 67         | 66         | 65         | 64         | 63         | 61         | 60         |
| 3                 | 60         | 59         | 54         | 68         | 69         | 68         | 67         | 66         | 65         | 64         | 62         |
| 4                 | 49         | 61         | 60         | 55         | 69         | 70         | 69         | 68         | 67         | 66         | 65         |
| 5                 | 52         | 50         | 62         | 62         | 57         | 71         | 72         | 71         | 70         | 69         | 68         |
| <b>Total: K-5</b> | <b>339</b> | <b>359</b> | <b>379</b> | <b>387</b> | <b>394</b> | <b>405</b> | <b>401</b> | <b>394</b> | <b>387</b> | <b>379</b> | <b>371</b> |

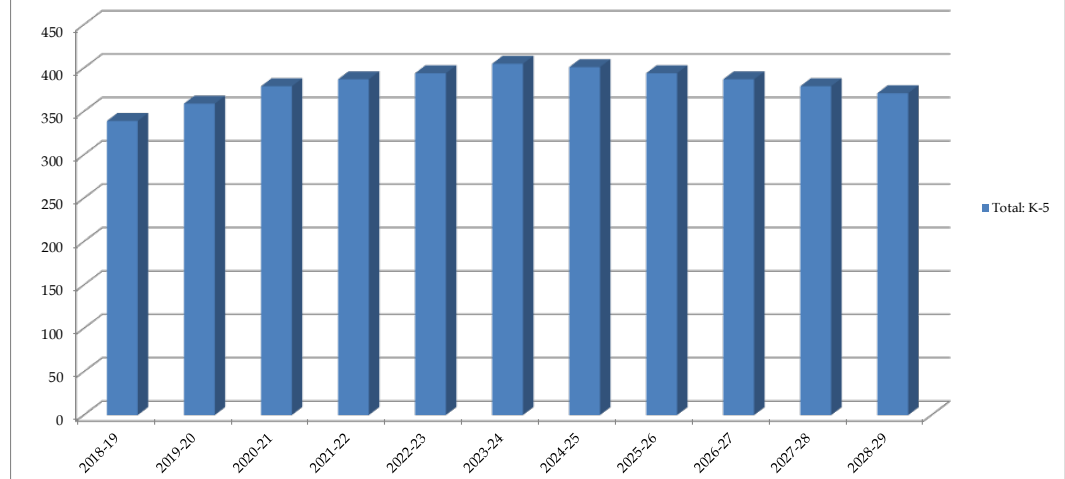
|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: K-5</b> | <b>339</b> | <b>359</b> | <b>379</b> | <b>387</b> | <b>394</b> | <b>405</b> | <b>401</b> | <b>394</b> | <b>387</b> | <b>379</b> | <b>371</b> |
| <b>Change</b>     |            | 20         | 20         | 8          | 7          | 11         | -4         | -7         | -7         | -8         | -8         |
| <b>% Change</b>   |            | 5.90%      | 5.57%      | 2.11%      | 1.81%      | 2.79%      | -0.99%     | -1.75%     | -1.78%     | -2.07%     | -2.11%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years

Barack Obama Elementary School: K-5th Total Enrollment



## Bellevue Elementary School

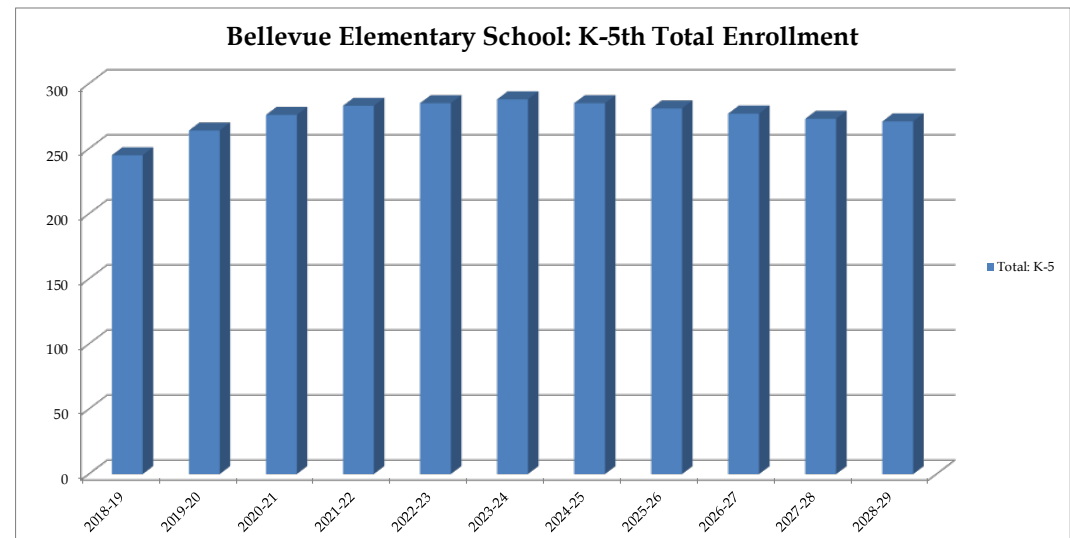
|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| K                 | 44         | 45         | 44         | 44         | 45         | 45         | 44         | 44         | 43         | 43         | 44         |
| 1                 | 43         | 46         | 46         | 45         | 45         | 44         | 44         | 43         | 43         | 42         | 42         |
| 2                 | 51         | 47         | 51         | 51         | 49         | 49         | 48         | 48         | 46         | 46         | 45         |
| 3                 | 43         | 52         | 48         | 52         | 53         | 51         | 51         | 50         | 50         | 48         | 48         |
| 4                 | 34         | 39         | 47         | 43         | 48         | 49         | 47         | 47         | 46         | 46         | 44         |
| 5                 | 30         | 35         | 40         | 48         | 45         | 50         | 51         | 49         | 49         | 48         | 48         |
| <b>Total: K-5</b> | <b>245</b> | <b>264</b> | <b>276</b> | <b>283</b> | <b>285</b> | <b>288</b> | <b>285</b> | <b>281</b> | <b>277</b> | <b>273</b> | <b>271</b> |

|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: K-5</b> | <b>245</b> | <b>264</b> | <b>276</b> | <b>283</b> | <b>285</b> | <b>288</b> | <b>285</b> | <b>281</b> | <b>277</b> | <b>273</b> | <b>271</b> |
| <b>Change</b>     |            | 19         | 12         | 7          | 2          | 3          | -3         | -4         | -4         | -4         | -2         |
| <b>% Change</b>   |            | 7.76%      | 4.55%      | 2.54%      | 0.71%      | 1.05%      | -1.04%     | -1.40%     | -1.42%     | -1.44%     | -0.73%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years



## Blackwell Elementary School

|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| K                 | 72         | 79         | 79         | 78         | 78         | 77         | 77         | 75         | 74         | 73         | 74         |
| 1                 | 81         | 83         | 82         | 82         | 81         | 80         | 79         | 79         | 77         | 75         | 74         |
| 2                 | 75         | 78         | 80         | 79         | 80         | 79         | 78         | 77         | 77         | 75         | 73         |
| 3                 | 68         | 77         | 80         | 82         | 81         | 82         | 81         | 80         | 79         | 79         | 77         |
| 4                 | 77         | 70         | 79         | 82         | 85         | 84         | 85         | 84         | 83         | 82         | 82         |
| 5                 | 81         | 78         | 71         | 80         | 84         | 87         | 86         | 87         | 86         | 85         | 84         |
| <b>Total: K-5</b> | <b>454</b> | <b>465</b> | <b>471</b> | <b>483</b> | <b>489</b> | <b>489</b> | <b>486</b> | <b>482</b> | <b>476</b> | <b>469</b> | <b>464</b> |

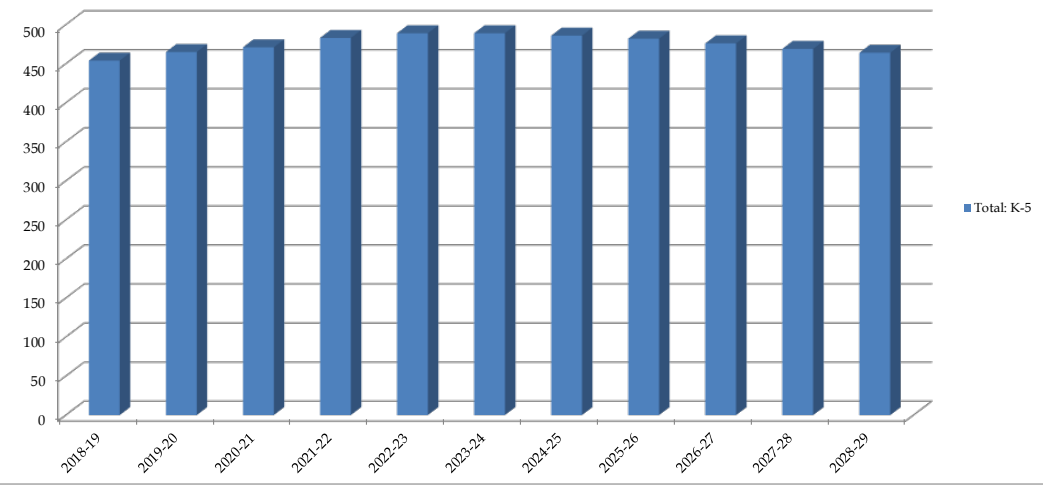
|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: K-5</b> | <b>454</b> | <b>465</b> | <b>471</b> | <b>483</b> | <b>489</b> | <b>489</b> | <b>486</b> | <b>482</b> | <b>476</b> | <b>469</b> | <b>464</b> |
| <b>Change</b>     |            | 11         | 6          | 12         | 6          | 0          | -3         | -4         | -6         | -7         | -5         |
| <b>% Change</b>   |            | 2.42%      | 1.29%      | 2.55%      | 1.24%      | 0.00%      | -0.61%     | -0.82%     | -1.24%     | -1.47%     | -1.07%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years

Blackwell Elementary School: K-5th Total Enrollment



## Broad Rock Elementary School

|                   | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2022-23      | 2023-24      | 2024-25      | 2025-26    | 2026-27    | 2027-28    | 2028-29    |
|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|------------|------------|------------|
| K                 | 166          | 156          | 155          | 153          | 152          | 150          | 148          | 147        | 146        | 147        | 149        |
| 1                 | 168          | 171          | 170          | 168          | 166          | 163          | 161          | 159        | 158        | 157        | 156        |
| 2                 | 197          | 170          | 173          | 172          | 171          | 169          | 166          | 164        | 162        | 160        | 159        |
| 3                 | 166          | 199          | 172          | 175          | 175          | 174          | 172          | 169        | 167        | 164        | 162        |
| 4                 | 170          | 168          | 201          | 174          | 179          | 179          | 177          | 175        | 172        | 169        | 166        |
| 5                 | 162          | 167          | 165          | 197          | 172          | 177          | 177          | 175        | 173        | 174        | 171        |
| <b>Total: K-5</b> | <b>1,029</b> | <b>1,031</b> | <b>1,036</b> | <b>1,039</b> | <b>1,015</b> | <b>1,012</b> | <b>1,001</b> | <b>989</b> | <b>978</b> | <b>971</b> | <b>963</b> |

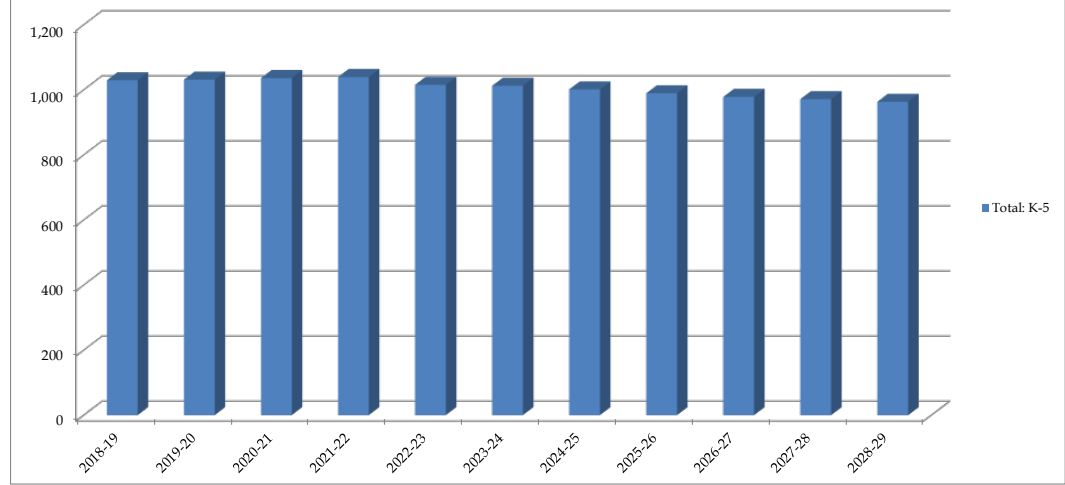
|                   |              |              |              |              |              |              |              |            |            |            |            |
|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|------------|------------|------------|
| <b>Total: K-5</b> | <b>1,029</b> | <b>1,031</b> | <b>1,036</b> | <b>1,039</b> | <b>1,015</b> | <b>1,012</b> | <b>1,001</b> | <b>989</b> | <b>978</b> | <b>971</b> | <b>963</b> |
| <b>Change</b>     |              | 2            | 5            | 3            | -24          | -3           | -11          | -12        | -11        | -7         | -8         |
| <b>% Change</b>   |              | 0.19%        | 0.48%        | 0.29%        | -2.31%       | -0.30%       | -1.09%       | -1.20%     | -1.11%     | -0.72%     | -0.82%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years

Broad Rock Elementary School: K-5th Total Enrollment





## George W. Carver Elementary School

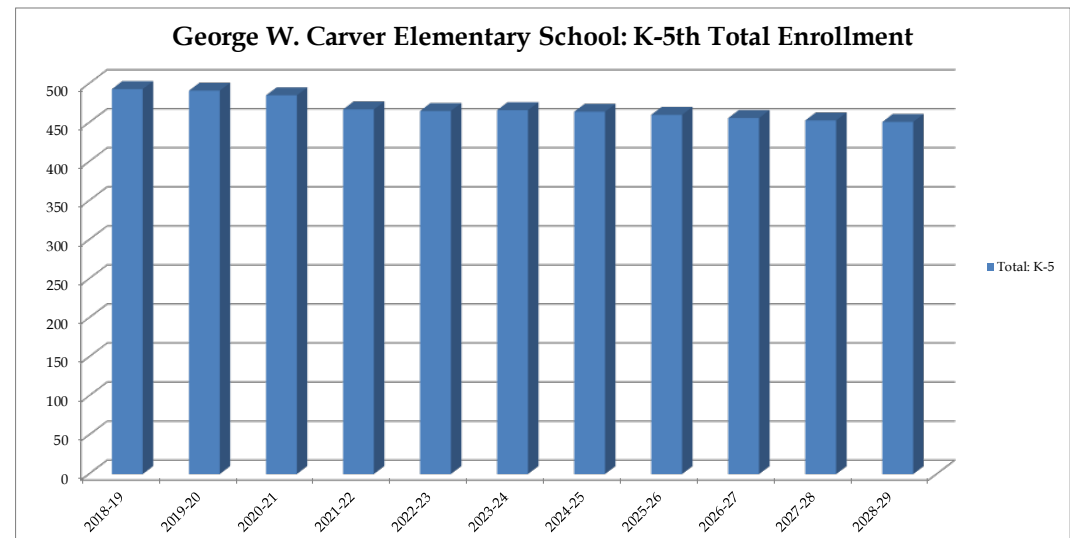
|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| K                 | 77         | 79         | 78         | 78         | 78         | 77         | 77         | 76         | 75         | 74         | 75         |
| 1                 | 78         | 81         | 81         | 80         | 80         | 79         | 78         | 78         | 77         | 76         | 75         |
| 2                 | 84         | 76         | 79         | 79         | 78         | 78         | 77         | 76         | 76         | 76         | 75         |
| 3                 | 99         | 85         | 77         | 80         | 81         | 80         | 80         | 79         | 78         | 78         | 78         |
| 4                 | 81         | 95         | 82         | 74         | 78         | 79         | 78         | 78         | 77         | 76         | 76         |
| 5                 | 74         | 75         | 88         | 76         | 70         | 73         | 74         | 73         | 73         | 73         | 72         |
| <b>Total: K-5</b> | <b>493</b> | <b>491</b> | <b>485</b> | <b>467</b> | <b>465</b> | <b>466</b> | <b>464</b> | <b>460</b> | <b>456</b> | <b>453</b> | <b>451</b> |

|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: K-5</b> | <b>493</b> | <b>491</b> | <b>485</b> | <b>467</b> | <b>465</b> | <b>466</b> | <b>464</b> | <b>460</b> | <b>456</b> | <b>453</b> | <b>451</b> |
| <b>Change</b>     |            | -2         | -6         | -18        | -2         | 1          | -2         | -4         | -4         | -3         | -2         |
| <b>% Change</b>   |            | -0.41%     | -1.22%     | -3.71%     | -0.43%     | 0.22%      | -0.43%     | -0.86%     | -0.87%     | -0.66%     | -0.44%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years



## John B. Cary Elementary School

|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| K                 | 57         | 57         | 56         | 56         | 56         | 56         | 55         | 55         | 55         | 56         | 57         |
| 1                 | 41         | 62         | 62         | 61         | 61         | 60         | 60         | 59         | 59         | 58         | 58         |
| 2                 | 51         | 41         | 63         | 63         | 62         | 62         | 61         | 61         | 60         | 60         | 59         |
| 3                 | 51         | 52         | 42         | 64         | 65         | 64         | 64         | 63         | 63         | 61         | 61         |
| 4                 | 50         | 53         | 54         | 43         | 65         | 66         | 65         | 65         | 64         | 64         | 62         |
| 5                 | 56         | 52         | 55         | 56         | 44         | 67         | 68         | 67         | 67         | 65         | 65         |
| <b>Total: K-5</b> | <b>306</b> | <b>317</b> | <b>332</b> | <b>343</b> | <b>353</b> | <b>375</b> | <b>373</b> | <b>370</b> | <b>368</b> | <b>364</b> | <b>362</b> |

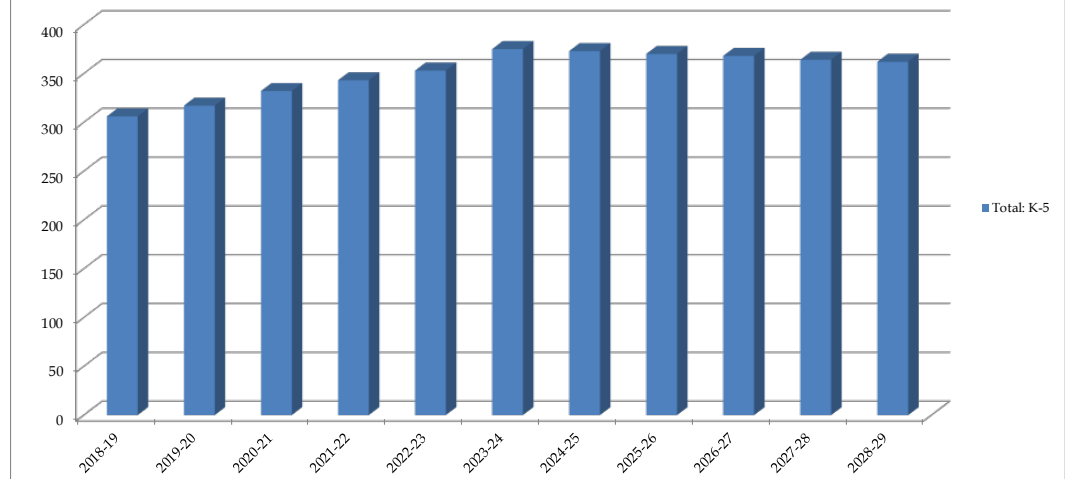
|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: K-5</b> | <b>306</b> | <b>317</b> | <b>332</b> | <b>343</b> | <b>353</b> | <b>375</b> | <b>373</b> | <b>370</b> | <b>368</b> | <b>364</b> | <b>362</b> |
| <b>Change</b>     |            | 11         | 15         | 11         | 10         | 22         | -2         | -3         | -2         | -4         | -2         |
| <b>% Change</b>   |            | 3.59%      | 4.73%      | 3.31%      | 2.92%      | 6.23%      | -0.53%     | -0.80%     | -0.54%     | -1.09%     | -0.55%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years

John B. Cary Elementary School: K-5th Total Enrollment



## Chimborazo Elementary School

|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>K</b>          | 86         | 84         | 83         | 81         | 81         | 79         | 77         | 76         | 75         | 74         | 72         |
| <b>1</b>          | 67         | 89         | 87         | 86         | 84         | 83         | 81         | 79         | 78         | 77         | 76         |
| <b>2</b>          | 75         | 64         | 85         | 84         | 83         | 81         | 81         | 79         | 77         | 76         | 75         |
| <b>3</b>          | 62         | 73         | 62         | 83         | 82         | 81         | 79         | 79         | 77         | 75         | 74         |
| <b>4</b>          | 72         | 59         | 69         | 60         | 80         | 79         | 78         | 76         | 76         | 74         | 72         |
| <b>5</b>          | 66         | 71         | 58         | 68         | 59         | 79         | 78         | 77         | 75         | 75         | 73         |
| <b>Total: K-5</b> | <b>428</b> | <b>440</b> | <b>444</b> | <b>462</b> | <b>469</b> | <b>482</b> | <b>474</b> | <b>466</b> | <b>458</b> | <b>451</b> | <b>442</b> |

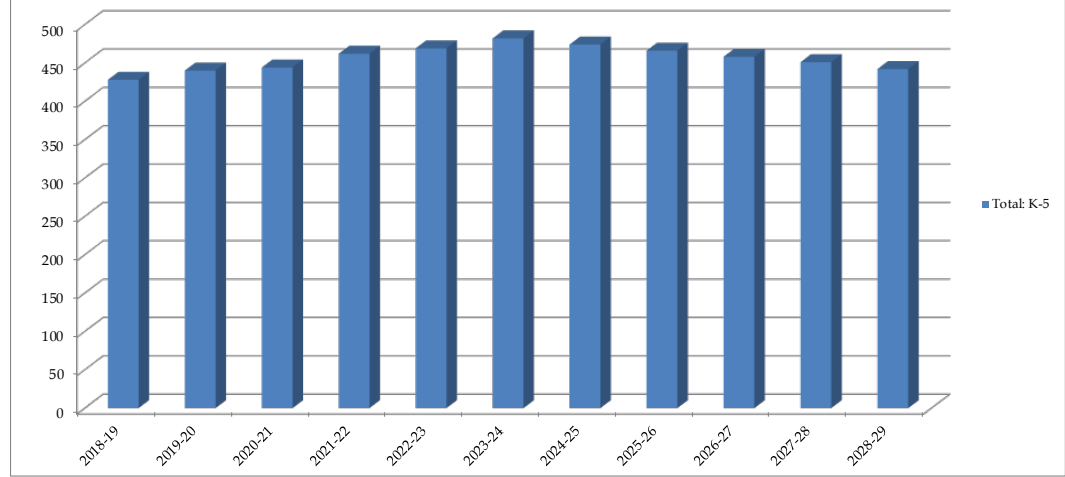
|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: K-5</b> | <b>428</b> | <b>440</b> | <b>444</b> | <b>462</b> | <b>469</b> | <b>482</b> | <b>474</b> | <b>466</b> | <b>458</b> | <b>451</b> | <b>442</b> |
| <b>Change</b>     |            | 12         | 4          | 18         | 7          | 13         | -8         | -8         | -8         | -7         | -9         |
| <b>% Change</b>   |            | 2.80%      | 0.91%      | 4.05%      | 1.52%      | 2.77%      | -1.66%     | -1.69%     | -1.72%     | -1.53%     | -2.00%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years

Chimborazo Elementary School: K-5th Total Enrollment



## Fairfield Court Elementary School

|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>K</b>          | 97         | 96         | 95         | 95         | 94         | 93         | 92         | 90         | 88         | 86         | 87         |
| <b>1</b>          | 92         | 99         | 99         | 98         | 97         | 96         | 95         | 94         | 92         | 90         | 88         |
| <b>2</b>          | 91         | 90         | 97         | 98         | 97         | 96         | 95         | 94         | 93         | 91         | 89         |
| <b>3</b>          | 61         | 85         | 84         | 91         | 92         | 91         | 90         | 89         | 88         | 87         | 86         |
| <b>4</b>          | 88         | 59         | 82         | 81         | 88         | 89         | 88         | 87         | 86         | 85         | 84         |
| <b>5</b>          | 84         | 85         | 57         | 80         | 79         | 86         | 87         | 86         | 85         | 84         | 83         |
| <b>Total: K-5</b> | <b>513</b> | <b>514</b> | <b>514</b> | <b>543</b> | <b>547</b> | <b>551</b> | <b>547</b> | <b>540</b> | <b>532</b> | <b>523</b> | <b>517</b> |

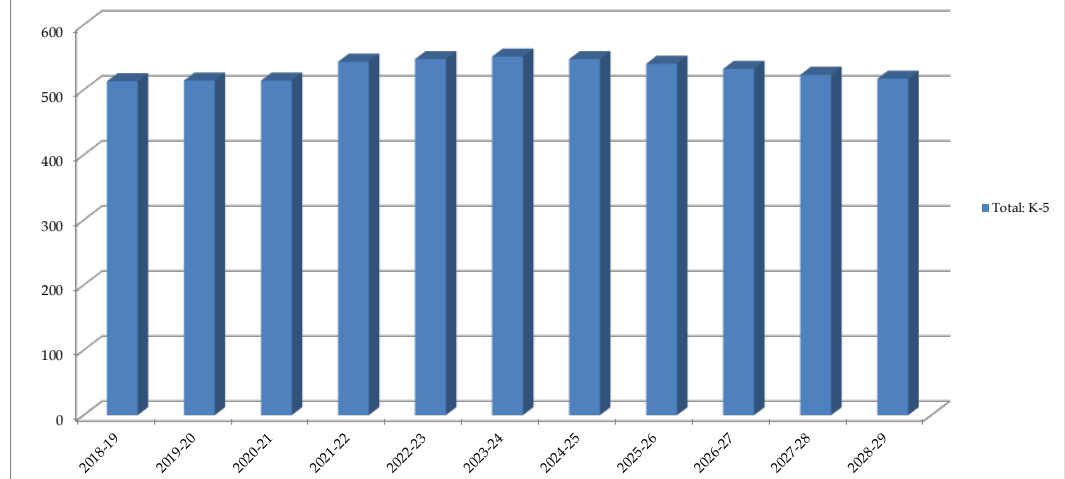
|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: K-5</b> | <b>513</b> | <b>514</b> | <b>514</b> | <b>543</b> | <b>547</b> | <b>551</b> | <b>547</b> | <b>540</b> | <b>532</b> | <b>523</b> | <b>517</b> |
| <b>Change</b>     |            | 1          | 0          | 29         | 4          | 4          | -4         | -7         | -8         | -9         | -6         |
| <b>% Change</b>   |            | 0.19%      | 0.00%      | 5.64%      | 0.74%      | 0.73%      | -0.73%     | -1.28%     | -1.48%     | -1.69%     | -1.15%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years

Fairfield Court Elementary School: K-5th Total Enrollment



## J.B. Fisher Elementary School

|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>K</b>          | 60         | 58         | 58         | 58         | 58         | 57         | 57         | 56         | 56         | 55         | 53         |
| <b>1</b>          | 56         | 63         | 61         | 61         | 60         | 60         | 59         | 59         | 58         | 58         | 57         |
| <b>2</b>          | 43         | 57         | 64         | 62         | 62         | 61         | 61         | 60         | 60         | 59         | 59         |
| <b>3</b>          | 48         | 44         | 58         | 66         | 64         | 64         | 63         | 63         | 61         | 61         | 60         |
| <b>4</b>          | 55         | 48         | 44         | 59         | 67         | 65         | 65         | 64         | 64         | 62         | 62         |
| <b>5</b>          | 56         | 56         | 48         | 45         | 60         | 68         | 66         | 66         | 65         | 65         | 63         |
| <b>Total: K-5</b> | <b>318</b> | <b>326</b> | <b>333</b> | <b>351</b> | <b>371</b> | <b>375</b> | <b>371</b> | <b>368</b> | <b>364</b> | <b>360</b> | <b>354</b> |

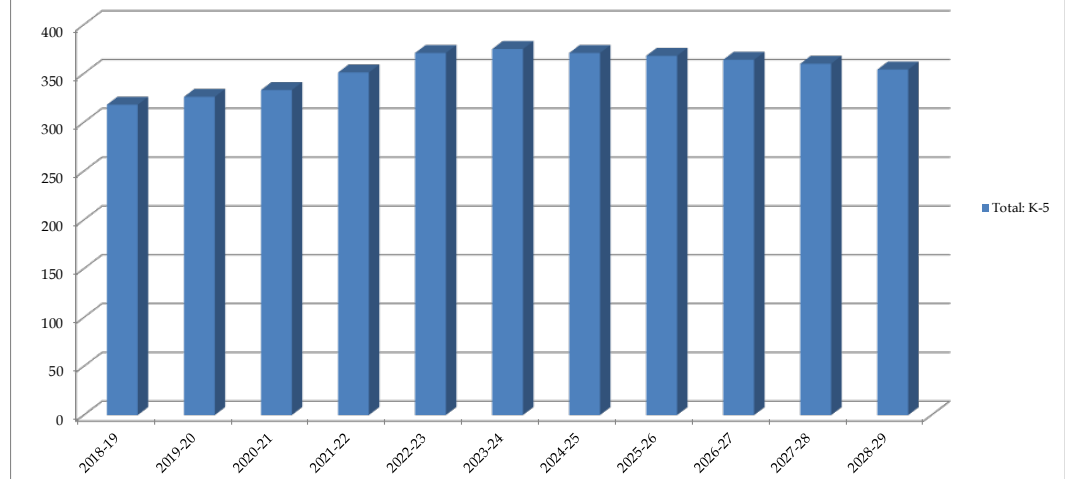
|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: K-5</b> | <b>318</b> | <b>326</b> | <b>333</b> | <b>351</b> | <b>371</b> | <b>375</b> | <b>371</b> | <b>368</b> | <b>364</b> | <b>360</b> | <b>354</b> |
| <b>Change</b>     |            | 8          | 7          | 18         | 20         | 4          | -4         | -3         | -4         | -4         | -6         |
| <b>% Change</b>   |            | 2.52%      | 2.15%      | 5.41%      | 5.70%      | 1.08%      | -1.07%     | -0.81%     | -1.09%     | -1.10%     | -1.67%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years

J.B. Fisher Elementary School: K-5th Total Enrollment



## William Fox Elementary School

|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| K                 | 87         | 85         | 84         | 84         | 83         | 83         | 82         | 81         | 80         | 79         | 78         |
| 1                 | 78         | 91         | 90         | 89         | 88         | 87         | 87         | 86         | 85         | 83         | 82         |
| 2                 | 86         | 76         | 89         | 89         | 88         | 87         | 86         | 86         | 85         | 84         | 82         |
| 3                 | 84         | 83         | 74         | 87         | 87         | 86         | 85         | 84         | 84         | 83         | 82         |
| 4                 | 83         | 81         | 80         | 72         | 84         | 84         | 83         | 82         | 81         | 81         | 81         |
| 5                 | 100        | 81         | 79         | 79         | 71         | 83         | 83         | 82         | 81         | 80         | 80         |
| <b>Total: K-5</b> | <b>518</b> | <b>497</b> | <b>496</b> | <b>500</b> | <b>501</b> | <b>510</b> | <b>506</b> | <b>501</b> | <b>496</b> | <b>490</b> | <b>485</b> |

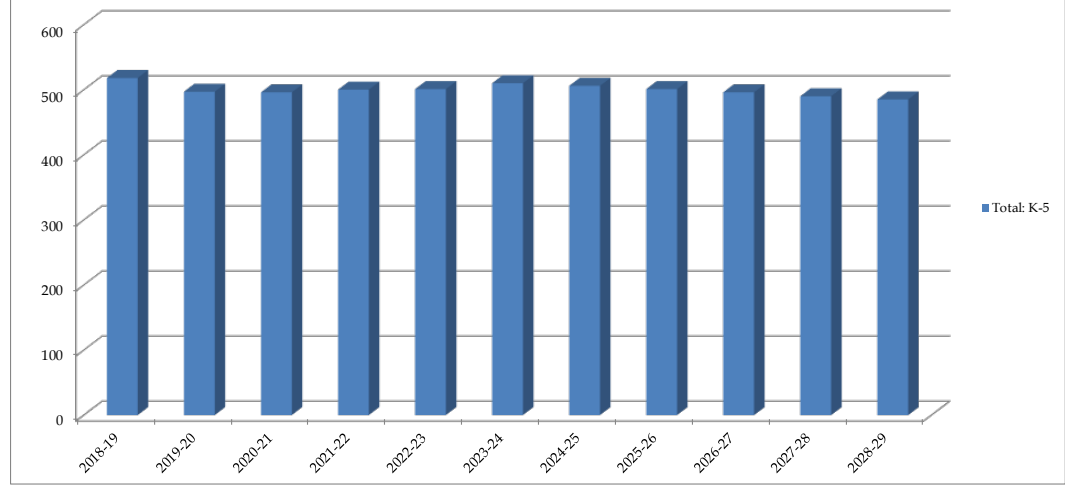
|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: K-5</b> | <b>518</b> | <b>497</b> | <b>496</b> | <b>500</b> | <b>501</b> | <b>510</b> | <b>506</b> | <b>501</b> | <b>496</b> | <b>490</b> | <b>485</b> |
| <b>Change</b>     |            | -21        | -1         | 4          | 1          | 9          | -4         | -5         | -5         | -6         | -5         |
| <b>% Change</b>   |            | -4.05%     | -0.20%     | 0.81%      | 0.20%      | 1.80%      | -0.78%     | -0.99%     | -1.00%     | -1.21%     | -1.02%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years

William Fox Elementary School: K-5th Total Enrollment



## J.L. Francis Elementary School

|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>K</b>          | 119        | 118        | 117        | 114        | 113        | 111        | 110        | 108        | 105        | 105        | 102        |
| <b>1</b>          | 112        | 117        | 115        | 114        | 112        | 111        | 109        | 108        | 106        | 104        | 102        |
| <b>2</b>          | 102        | 118        | 123        | 121        | 119        | 116        | 115        | 113        | 112        | 109        | 107        |
| <b>3</b>          | 102        | 103        | 119        | 124        | 123        | 121        | 118        | 117        | 115        | 115        | 112        |
| <b>4</b>          | 116        | 100        | 101        | 117        | 125        | 124        | 122        | 119        | 118        | 118        | 118        |
| <b>5</b>          | 95         | 118        | 102        | 103        | 121        | 129        | 128        | 126        | 123        | 122        | 122        |
| <b>Total: K-5</b> | <b>646</b> | <b>674</b> | <b>677</b> | <b>693</b> | <b>713</b> | <b>712</b> | <b>702</b> | <b>691</b> | <b>679</b> | <b>673</b> | <b>663</b> |

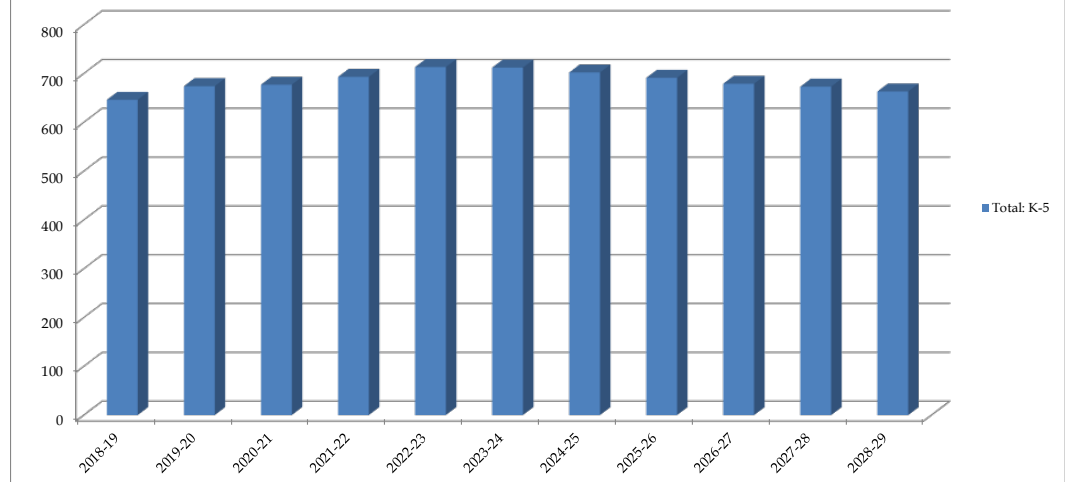
|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: K-5</b> | <b>646</b> | <b>674</b> | <b>677</b> | <b>693</b> | <b>713</b> | <b>712</b> | <b>702</b> | <b>691</b> | <b>679</b> | <b>673</b> | <b>663</b> |
| <b>Change</b>     |            | 28         | 3          | 16         | 20         | -1         | -10        | -11        | -12        | -6         | -10        |
| <b>% Change</b>   |            | 4.33%      | 0.45%      | 2.36%      | 2.89%      | -0.14%     | -1.40%     | -1.57%     | -1.74%     | -0.88%     | -1.49%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years

J.L. Francis Elementary School: K-5th Total Enrollment



## Ginter Park Elementary School

|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>K</b>          | 57         | 58         | 58         | 59         | 60         | 60         | 60         | 58         | 57         | 56         | 53         |
| <b>1</b>          | 64         | 61         | 62         | 62         | 63         | 63         | 62         | 62         | 60         | 59         | 58         |
| <b>2</b>          | 62         | 63         | 60         | 61         | 61         | 62         | 62         | 61         | 61         | 59         | 58         |
| <b>3</b>          | 60         | 61         | 62         | 59         | 60         | 60         | 61         | 61         | 60         | 60         | 58         |
| <b>4</b>          | 51         | 58         | 59         | 60         | 57         | 58         | 58         | 59         | 59         | 58         | 58         |
| <b>5</b>          | 47         | 49         | 56         | 57         | 59         | 56         | 57         | 57         | 58         | 58         | 57         |
| <b>Total: K-5</b> | <b>341</b> | <b>350</b> | <b>357</b> | <b>358</b> | <b>360</b> | <b>359</b> | <b>360</b> | <b>358</b> | <b>355</b> | <b>350</b> | <b>342</b> |

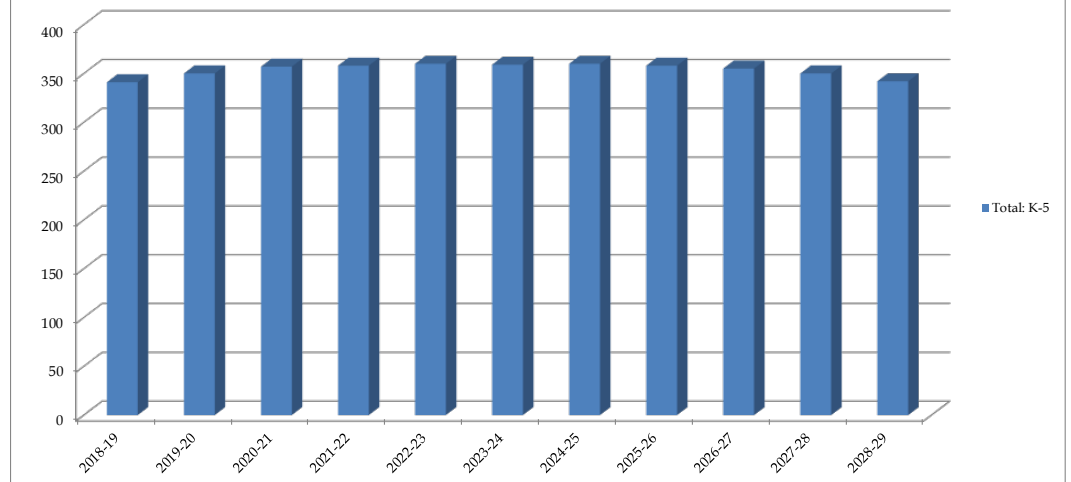
|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: K-5</b> | <b>341</b> | <b>350</b> | <b>357</b> | <b>358</b> | <b>360</b> | <b>359</b> | <b>360</b> | <b>358</b> | <b>355</b> | <b>350</b> | <b>342</b> |
| <b>Change</b>     |            | 9          | 7          | 1          | 2          | -1         | 1          | -2         | -3         | -5         | -8         |
| <b>% Change</b>   |            | 2.64%      | 2.00%      | 0.28%      | 0.56%      | -0.28%     | 0.28%      | -0.56%     | -0.84%     | -1.41%     | -2.29%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years

Ginter Park Elementary School: K-5th Total Enrollment





## E.S.H. Greene Elementary School

|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| K                 | 116        | 118        | 117        | 116        | 116        | 115        | 114        | 113        | 111        | 109        | 108        |
| 1                 | 137        | 121        | 123        | 122        | 121        | 120        | 119        | 118        | 116        | 114        | 112        |
| 2                 | 126        | 132        | 116        | 118        | 118        | 117        | 116        | 115        | 114        | 113        | 111        |
| 3                 | 101        | 121        | 127        | 111        | 114        | 114        | 113        | 113        | 112        | 111        | 110        |
| 4                 | 109        | 97         | 116        | 122        | 108        | 111        | 111        | 110        | 110        | 109        | 108        |
| 5                 | 116        | 105        | 93         | 111        | 118        | 105        | 108        | 108        | 107        | 107        | 106        |
| <b>Total: K-5</b> | <b>705</b> | <b>694</b> | <b>692</b> | <b>700</b> | <b>695</b> | <b>682</b> | <b>681</b> | <b>677</b> | <b>670</b> | <b>663</b> | <b>655</b> |

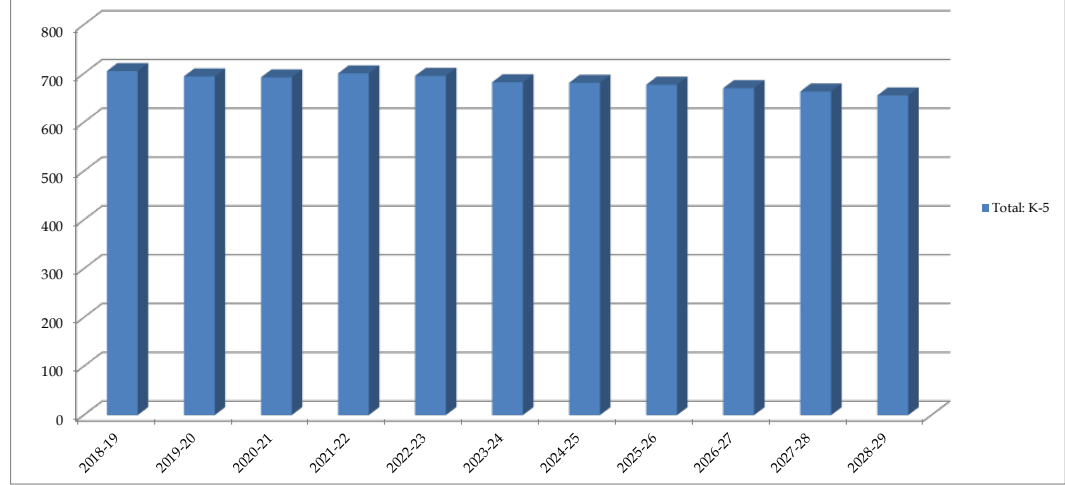
|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: K-5</b> | <b>705</b> | <b>694</b> | <b>692</b> | <b>700</b> | <b>695</b> | <b>682</b> | <b>681</b> | <b>677</b> | <b>670</b> | <b>663</b> | <b>655</b> |
| <b>Change</b>     |            | -11        | -2         | 8          | -5         | -13        | -1         | -4         | -7         | -7         | -8         |
| <b>% Change</b>   |            | -1.56%     | -0.29%     | 1.16%      | -0.71%     | -1.87%     | -0.15%     | -0.59%     | -1.03%     | -1.04%     | -1.21%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years

E.S.H. Greene Elementary School: K-5th Total Enrollment



## Linwood Holton Elementary School

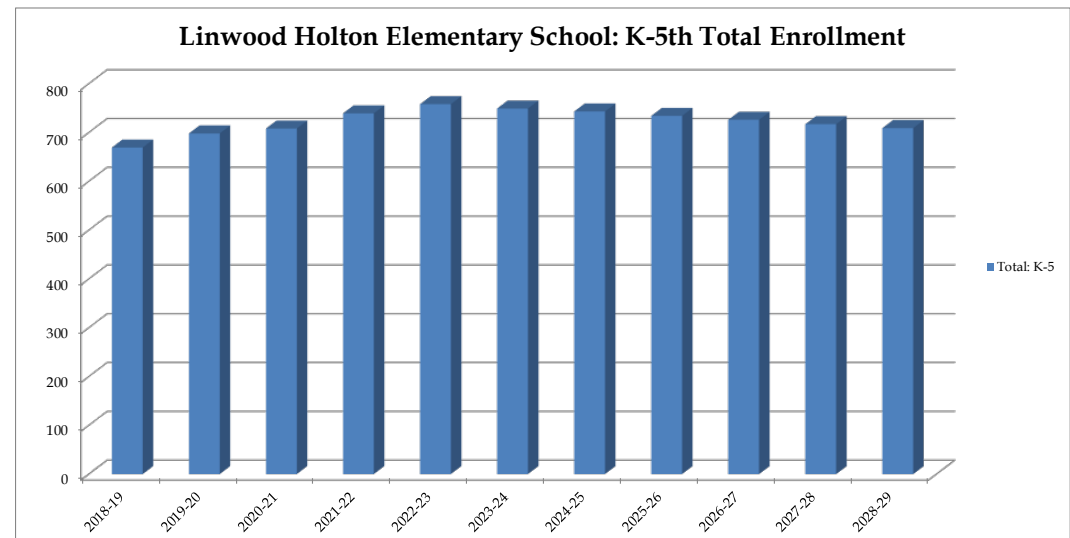
|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| K                 | 126        | 122        | 121        | 121        | 120        | 119        | 118        | 116        | 115        | 113        | 112        |
| 1                 | 135        | 129        | 127        | 126        | 125        | 124        | 123        | 122        | 120        | 119        | 117        |
| 2                 | 110        | 136        | 130        | 130        | 129        | 128        | 126        | 125        | 124        | 122        | 121        |
| 3                 | 96         | 106        | 131        | 126        | 126        | 125        | 124        | 122        | 121        | 120        | 118        |
| 4                 | 110        | 94         | 104        | 130        | 125        | 125        | 124        | 123        | 121        | 120        | 119        |
| 5                 | 92         | 111        | 95         | 106        | 133        | 128        | 128        | 126        | 125        | 123        | 122        |
| <b>Total: K-5</b> | <b>669</b> | <b>698</b> | <b>708</b> | <b>739</b> | <b>758</b> | <b>749</b> | <b>743</b> | <b>734</b> | <b>726</b> | <b>717</b> | <b>709</b> |

|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: K-5</b> | <b>669</b> | <b>698</b> | <b>708</b> | <b>739</b> | <b>758</b> | <b>749</b> | <b>743</b> | <b>734</b> | <b>726</b> | <b>717</b> | <b>709</b> |
| <b>Change</b>     |            | 29         | 10         | 31         | 19         | -9         | -6         | -9         | -8         | -9         | -8         |
| <b>% Change</b>   |            | 4.33%      | 1.43%      | 4.38%      | 2.57%      | -1.19%     | -0.80%     | -1.21%     | -1.09%     | -1.24%     | -1.12%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years



## George Mason Elementary School

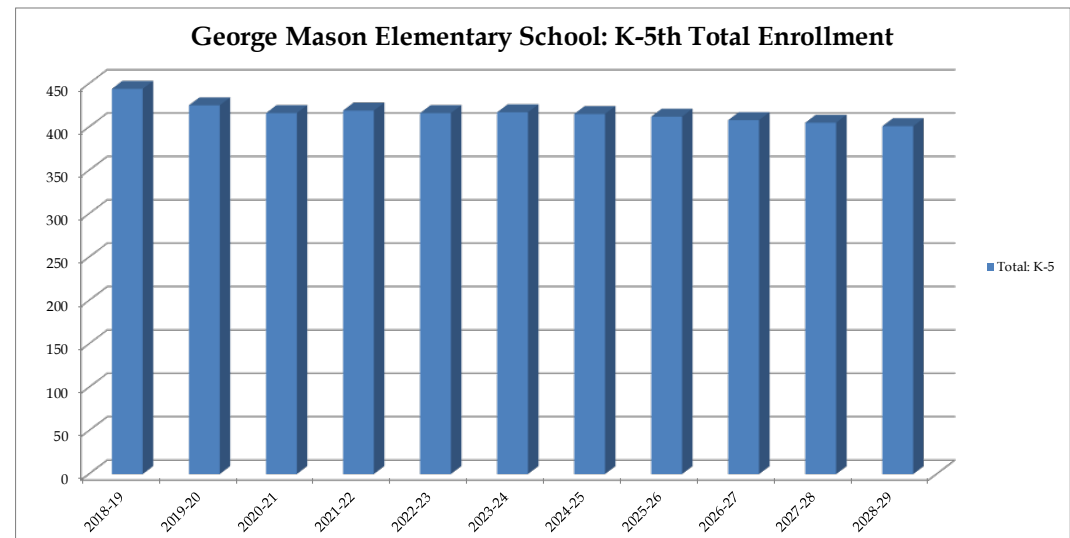
|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| K                 | 79         | 80         | 79         | 79         | 78         | 78         | 77         | 77         | 75         | 75         | 73         |
| 1                 | 78         | 78         | 78         | 77         | 77         | 76         | 76         | 75         | 75         | 74         | 74         |
| 2                 | 78         | 73         | 73         | 74         | 73         | 73         | 72         | 72         | 71         | 71         | 70         |
| 3                 | 66         | 71         | 66         | 68         | 69         | 68         | 68         | 67         | 67         | 66         | 66         |
| 4                 | 69         | 61         | 65         | 61         | 63         | 64         | 63         | 63         | 62         | 62         | 61         |
| 5                 | 74         | 62         | 55         | 60         | 56         | 58         | 59         | 58         | 58         | 57         | 57         |
| <b>Total: K-5</b> | <b>444</b> | <b>425</b> | <b>416</b> | <b>419</b> | <b>416</b> | <b>417</b> | <b>415</b> | <b>412</b> | <b>408</b> | <b>405</b> | <b>401</b> |

|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: K-5</b> | <b>444</b> | <b>425</b> | <b>416</b> | <b>419</b> | <b>416</b> | <b>417</b> | <b>415</b> | <b>412</b> | <b>408</b> | <b>405</b> | <b>401</b> |
| <b>Change</b>     |            | -19        | -9         | 3          | -3         | 1          | -2         | -3         | -4         | -3         | -4         |
| <b>% Change</b>   |            | -4.28%     | -2.12%     | 0.72%      | -0.72%     | 0.24%      | -0.48%     | -0.72%     | -0.97%     | -0.74%     | -0.99%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years



## Miles Jones Elementary School

|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>K</b>          | 122        | 120        | 119        | 119        | 118        | 116        | 115        | 113        | 111        | 109        | 108        |
| <b>1</b>          | 115        | 126        | 124        | 123        | 121        | 120        | 118        | 117        | 115        | 113        | 111        |
| <b>2</b>          | 118        | 116        | 127        | 126        | 125        | 123        | 122        | 120        | 119        | 117        | 115        |
| <b>3</b>          | 128        | 120        | 118        | 131        | 130        | 129        | 127        | 126        | 124        | 123        | 121        |
| <b>4</b>          | 117        | 129        | 121        | 120        | 134        | 133        | 132        | 130        | 129        | 126        | 125        |
| <b>5</b>          | 108        | 119        | 132        | 125        | 124        | 138        | 137        | 136        | 134        | 133        | 130        |
| <b>Total: K-5</b> | <b>708</b> | <b>730</b> | <b>741</b> | <b>744</b> | <b>752</b> | <b>759</b> | <b>751</b> | <b>742</b> | <b>732</b> | <b>721</b> | <b>710</b> |

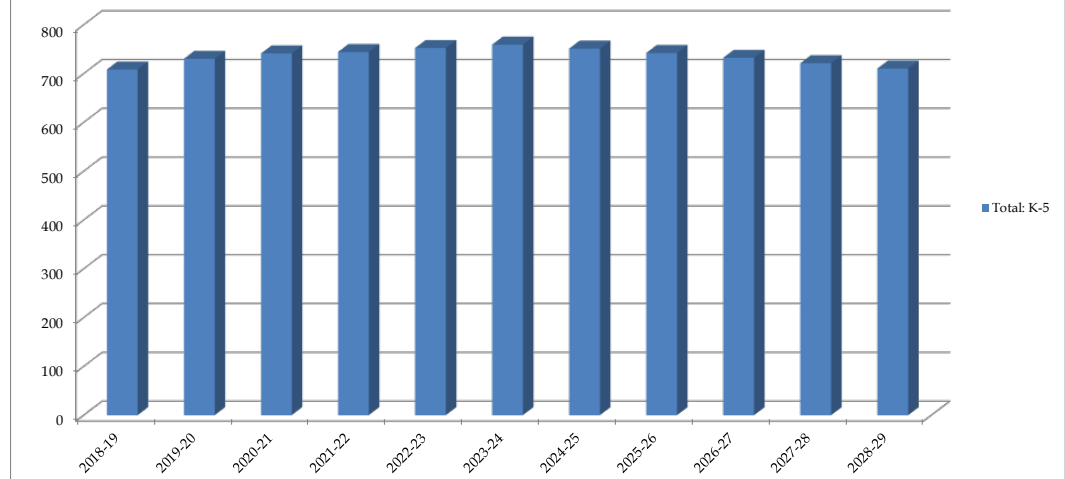
|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: K-5</b> | <b>708</b> | <b>730</b> | <b>741</b> | <b>744</b> | <b>752</b> | <b>759</b> | <b>751</b> | <b>742</b> | <b>732</b> | <b>721</b> | <b>710</b> |
| <b>Change</b>     |            | 22         | 11         | 3          | 8          | 7          | -8         | -9         | -10        | -11        | -11        |
| <b>% Change</b>   |            | 3.11%      | 1.51%      | 0.40%      | 1.08%      | 0.93%      | -1.05%     | -1.20%     | -1.35%     | -1.50%     | -1.53%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years

Miles Jones Elementary School: K-5th Total Enrollment



## Mary Munford Elementary School

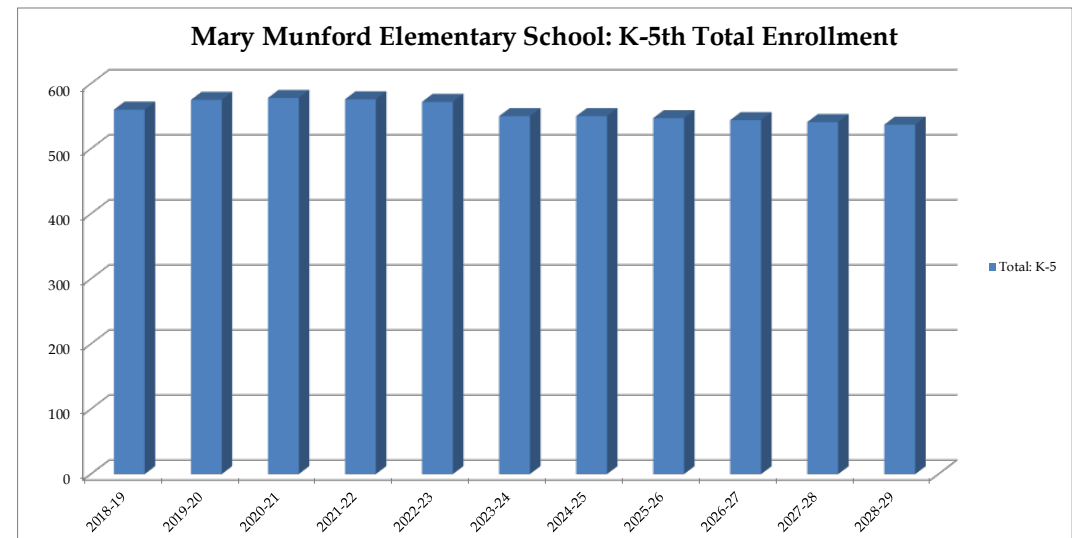
|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| K                 | 90         | 94         | 94         | 94         | 94         | 93         | 93         | 92         | 92         | 91         | 89         |
| 1                 | 122        | 94         | 97         | 97         | 96         | 96         | 95         | 95         | 94         | 94         | 93         |
| 2                 | 100        | 120        | 92         | 96         | 96         | 95         | 95         | 94         | 94         | 93         | 93         |
| 3                 | 95         | 97         | 116        | 90         | 94         | 94         | 93         | 93         | 92         | 92         | 91         |
| 4                 | 83         | 91         | 93         | 110        | 86         | 89         | 89         | 88         | 88         | 87         | 87         |
| 5                 | 70         | 79         | 86         | 89         | 106        | 83         | 85         | 85         | 84         | 84         | 84         |
| <b>Total: K-5</b> | <b>560</b> | <b>575</b> | <b>578</b> | <b>576</b> | <b>572</b> | <b>550</b> | <b>550</b> | <b>547</b> | <b>544</b> | <b>541</b> | <b>537</b> |

|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: K-5</b> | <b>560</b> | <b>575</b> | <b>578</b> | <b>576</b> | <b>572</b> | <b>550</b> | <b>550</b> | <b>547</b> | <b>544</b> | <b>541</b> | <b>537</b> |
| <b>Change</b>     |            | 15         | 3          | -2         | -4         | -22        | 0          | -3         | -3         | -3         | -4         |
| <b>% Change</b>   |            | 2.68%      | 0.52%      | -0.35%     | -0.69%     | -3.85%     | 0.00%      | -0.55%     | -0.55%     | -0.55%     | -0.74%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years



## Oak Grove Elementary School

|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| K                 | 134        | 128        | 126        | 126        | 124        | 123        | 122        | 120        | 119        | 116        | 114        |
| 1                 | 116        | 139        | 136        | 134        | 133        | 131        | 129        | 128        | 126        | 124        | 121        |
| 2                 | 119        | 111        | 133        | 132        | 130        | 129        | 127        | 125        | 124        | 122        | 120        |
| 3                 | 110        | 115        | 108        | 130        | 129        | 127        | 126        | 124        | 123        | 122        | 120        |
| 4                 | 122        | 113        | 118        | 112        | 135        | 134        | 132        | 131        | 129        | 128        | 127        |
| 5                 | 114        | 120        | 111        | 117        | 111        | 134        | 133        | 131        | 130        | 128        | 127        |
| <b>Total: K-5</b> | <b>715</b> | <b>726</b> | <b>732</b> | <b>751</b> | <b>762</b> | <b>778</b> | <b>769</b> | <b>759</b> | <b>751</b> | <b>740</b> | <b>729</b> |

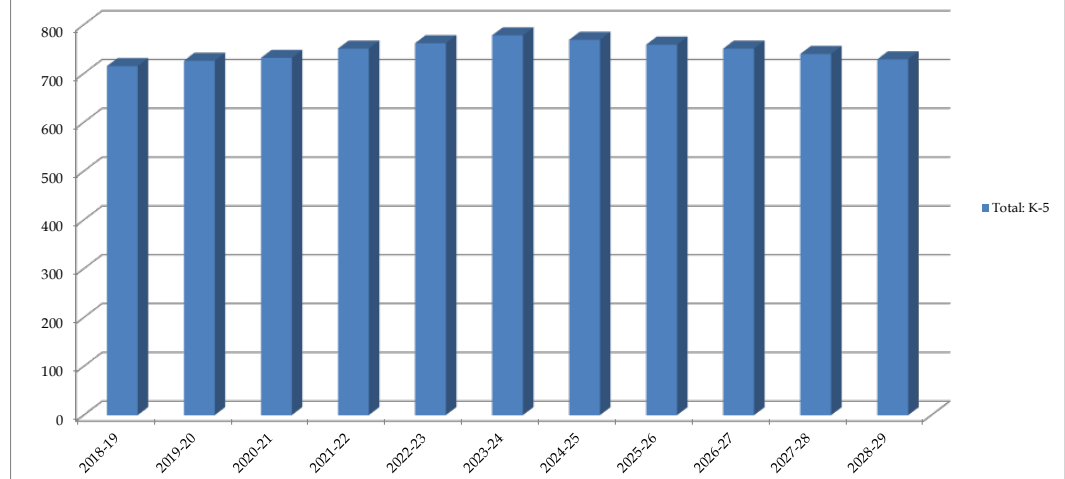
|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: K-5</b> | <b>715</b> | <b>726</b> | <b>732</b> | <b>751</b> | <b>762</b> | <b>778</b> | <b>769</b> | <b>759</b> | <b>751</b> | <b>740</b> | <b>729</b> |
| <b>Change</b>     |            | 11         | 6          | 19         | 11         | 16         | -9         | -10        | -8         | -11        | -11        |
| <b>% Change</b>   |            | 1.54%      | 0.83%      | 2.60%      | 1.46%      | 2.10%      | -1.16%     | -1.30%     | -1.05%     | -1.46%     | -1.49%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years

Oak Grove Elementary School: K-5th Total Enrollment



## Overby-Sheppard Elementary School

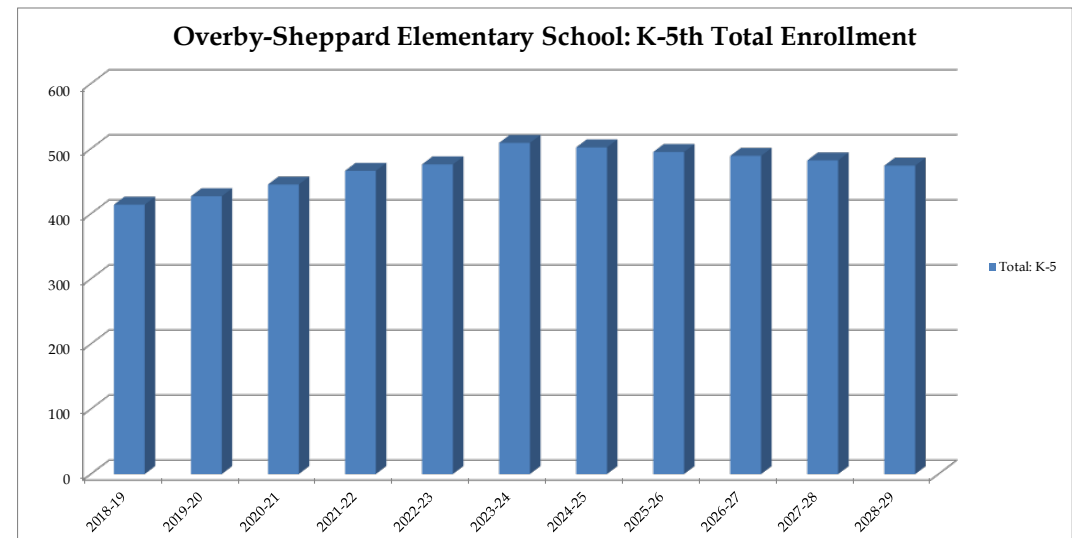
|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| K                 | 83         | 81         | 80         | 79         | 78         | 77         | 76         | 74         | 74         | 73         | 71         |
| 1                 | 50         | 86         | 83         | 82         | 81         | 80         | 79         | 78         | 76         | 75         | 74         |
| 2                 | 74         | 51         | 87         | 85         | 84         | 83         | 82         | 81         | 80         | 78         | 77         |
| 3                 | 65         | 75         | 52         | 89         | 87         | 86         | 85         | 84         | 83         | 82         | 80         |
| 4                 | 67         | 66         | 76         | 53         | 91         | 89         | 88         | 87         | 86         | 85         | 84         |
| 5                 | 75         | 68         | 67         | 78         | 55         | 94         | 92         | 91         | 90         | 89         | 88         |
| <b>Total: K-5</b> | <b>414</b> | <b>427</b> | <b>445</b> | <b>466</b> | <b>476</b> | <b>509</b> | <b>502</b> | <b>495</b> | <b>489</b> | <b>482</b> | <b>474</b> |

|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: K-5</b> | <b>414</b> | <b>427</b> | <b>445</b> | <b>466</b> | <b>476</b> | <b>509</b> | <b>502</b> | <b>495</b> | <b>489</b> | <b>482</b> | <b>474</b> |
| <b>Change</b>     |            | 13         | 18         | 21         | 10         | 33         | -7         | -7         | -6         | -7         | -8         |
| <b>% Change</b>   |            | 3.14%      | 4.22%      | 4.72%      | 2.15%      | 6.93%      | -1.38%     | -1.39%     | -1.21%     | -1.43%     | -1.66%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years



## Elizabeth D. Redd Elementary School

|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| K                 | 63         | 63         | 63         | 63         | 63         | 62         | 62         | 61         | 61         | 60         | 62         |
| 1                 | 74         | 66         | 65         | 65         | 64         | 64         | 63         | 63         | 62         | 62         | 61         |
| 2                 | 70         | 75         | 67         | 66         | 66         | 65         | 65         | 64         | 65         | 64         | 64         |
| 3                 | 79         | 71         | 76         | 68         | 67         | 67         | 66         | 66         | 66         | 67         | 66         |
| 4                 | 66         | 81         | 72         | 78         | 70         | 69         | 69         | 68         | 69         | 69         | 70         |
| 5                 | 86         | 67         | 82         | 73         | 80         | 71         | 70         | 70         | 70         | 71         | 71         |
| <b>Total: K-5</b> | <b>438</b> | <b>423</b> | <b>425</b> | <b>413</b> | <b>410</b> | <b>398</b> | <b>395</b> | <b>392</b> | <b>393</b> | <b>393</b> | <b>394</b> |

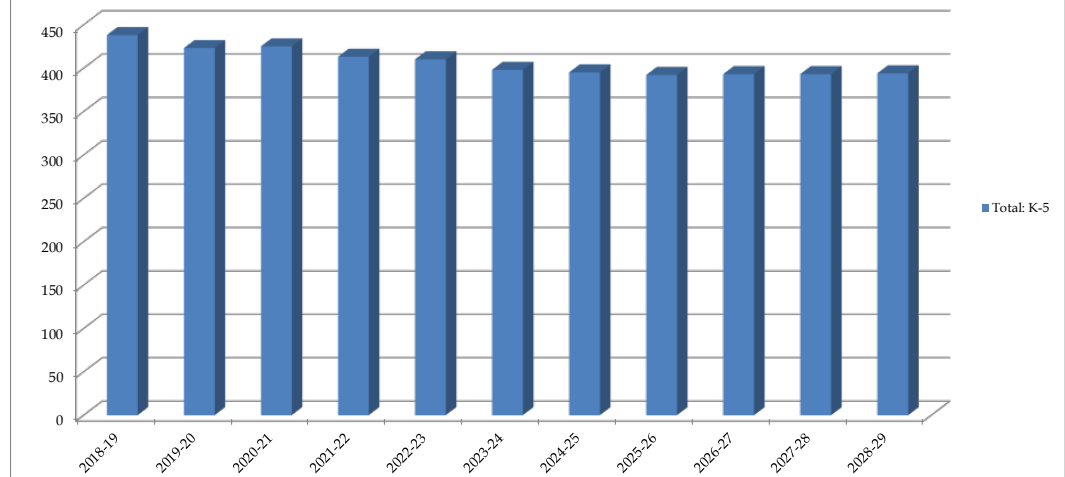
|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: K-5</b> | <b>438</b> | <b>423</b> | <b>425</b> | <b>413</b> | <b>410</b> | <b>398</b> | <b>395</b> | <b>392</b> | <b>393</b> | <b>393</b> | <b>394</b> |
| <b>Change</b>     |            | -15        | 2          | -12        | -3         | -12        | -3         | -3         | 1          | 0          | 1          |
| <b>% Change</b>   |            | -3.42%     | 0.47%      | -2.82%     | -0.73%     | -2.93%     | -0.75%     | -0.76%     | 0.26%      | 0.00%      | 0.25%      |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years

Elizabeth D. Redd Elementary School: K-5th Total Enrollment





## G.H. Reid Elementary School

|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| K                 | 142        | 137        | 136        | 136        | 135        | 133        | 132        | 130        | 129        | 127        | 125        |
| 1                 | 136        | 145        | 143        | 142        | 140        | 139        | 137        | 136        | 134        | 132        | 130        |
| 2                 | 117        | 133        | 142        | 140        | 141        | 139        | 138        | 136        | 135        | 133        | 131        |
| 3                 | 115        | 113        | 129        | 138        | 137        | 138        | 136        | 135        | 133        | 132        | 130        |
| 4                 | 116        | 114        | 112        | 128        | 135        | 134        | 135        | 133        | 132        | 130        | 129        |
| 5                 | 139        | 113        | 111        | 109        | 125        | 132        | 131        | 132        | 130        | 129        | 127        |
| <b>Total: K-5</b> | <b>765</b> | <b>755</b> | <b>773</b> | <b>793</b> | <b>813</b> | <b>815</b> | <b>809</b> | <b>802</b> | <b>793</b> | <b>783</b> | <b>772</b> |

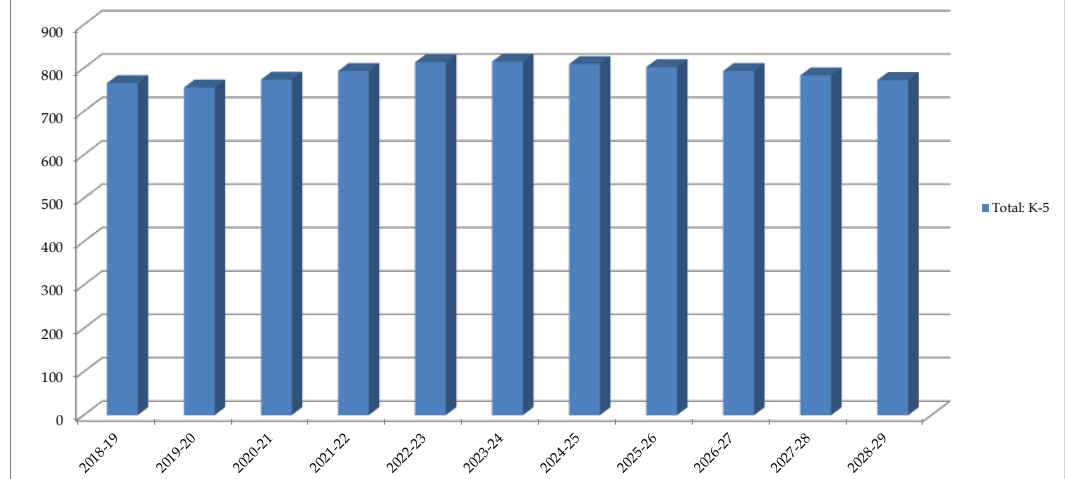
|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: K-5</b> | <b>765</b> | <b>755</b> | <b>773</b> | <b>793</b> | <b>813</b> | <b>815</b> | <b>809</b> | <b>802</b> | <b>793</b> | <b>783</b> | <b>772</b> |
| <b>Change</b>     |            | -10        | 18         | 20         | 20         | 2          | -6         | -7         | -9         | -10        | -11        |
| <b>% Change</b>   |            | -1.31%     | 2.38%      | 2.59%      | 2.52%      | 0.25%      | -0.74%     | -0.87%     | -1.12%     | -1.26%     | -1.40%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years

G.H. Reid Elementary School: K-5th Total Enrollment



## Southampton Elementary School

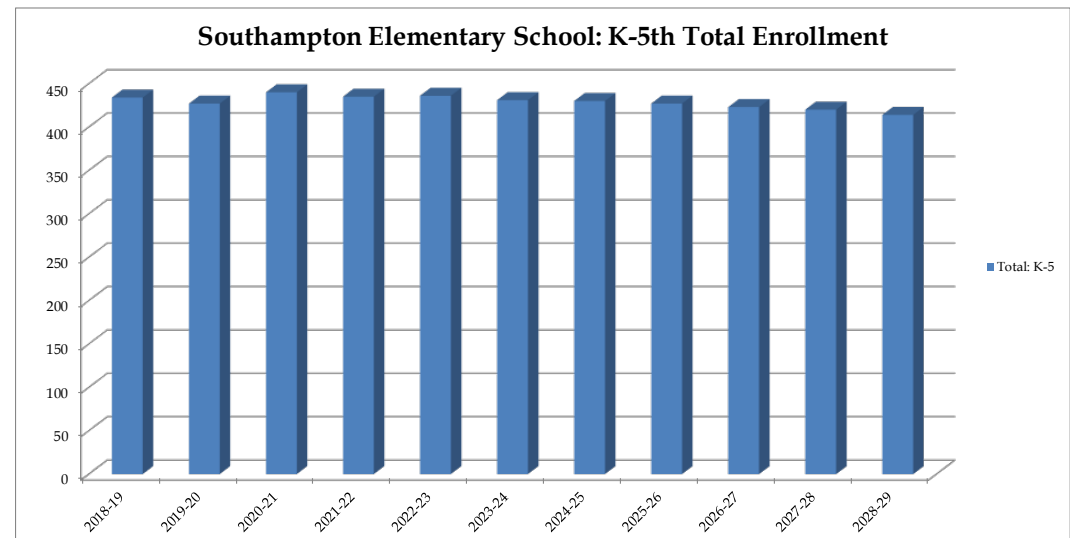
|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| K                 | 67         | 69         | 69         | 69         | 69         | 68         | 68         | 67         | 66         | 66         | 64         |
| 1                 | 74         | 71         | 72         | 72         | 71         | 71         | 70         | 70         | 69         | 68         | 67         |
| 2                 | 72         | 75         | 72         | 73         | 73         | 72         | 72         | 71         | 71         | 70         | 69         |
| 3                 | 79         | 73         | 77         | 73         | 74         | 74         | 73         | 73         | 72         | 72         | 71         |
| 4                 | 61         | 77         | 72         | 75         | 72         | 73         | 73         | 72         | 72         | 71         | 71         |
| 5                 | 81         | 62         | 78         | 73         | 77         | 73         | 74         | 74         | 73         | 73         | 72         |
| <b>Total: K-5</b> | <b>434</b> | <b>427</b> | <b>440</b> | <b>435</b> | <b>436</b> | <b>431</b> | <b>430</b> | <b>427</b> | <b>423</b> | <b>420</b> | <b>414</b> |

|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: K-5</b> | <b>434</b> | <b>427</b> | <b>440</b> | <b>435</b> | <b>436</b> | <b>431</b> | <b>430</b> | <b>427</b> | <b>423</b> | <b>420</b> | <b>414</b> |
| <b>Change</b>     |            | -7         | 13         | -5         | 1          | -5         | -1         | -3         | -4         | -3         | -6         |
| <b>% Change</b>   |            | -1.61%     | 3.04%      | -1.14%     | 0.23%      | -1.15%     | -0.23%     | -0.70%     | -0.94%     | -0.71%     | -1.43%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years



## Swansboro Elementary School

|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| K                 | 36         | 39         | 40         | 41         | 42         | 42         | 43         | 43         | 42         | 41         | 40         |
| 1                 | 57         | 41         | 41         | 42         | 42         | 43         | 43         | 44         | 44         | 43         | 42         |
| 2                 | 43         | 58         | 42         | 43         | 44         | 44         | 45         | 45         | 46         | 46         | 45         |
| 3                 | 37         | 41         | 56         | 41         | 42         | 43         | 43         | 44         | 44         | 45         | 45         |
| 4                 | 32         | 35         | 39         | 54         | 39         | 40         | 41         | 41         | 42         | 42         | 43         |
| 5                 | 51         | 32         | 35         | 40         | 55         | 40         | 41         | 42         | 42         | 43         | 43         |
| <b>Total: K-5</b> | <b>256</b> | <b>246</b> | <b>253</b> | <b>261</b> | <b>264</b> | <b>252</b> | <b>256</b> | <b>259</b> | <b>260</b> | <b>260</b> | <b>258</b> |

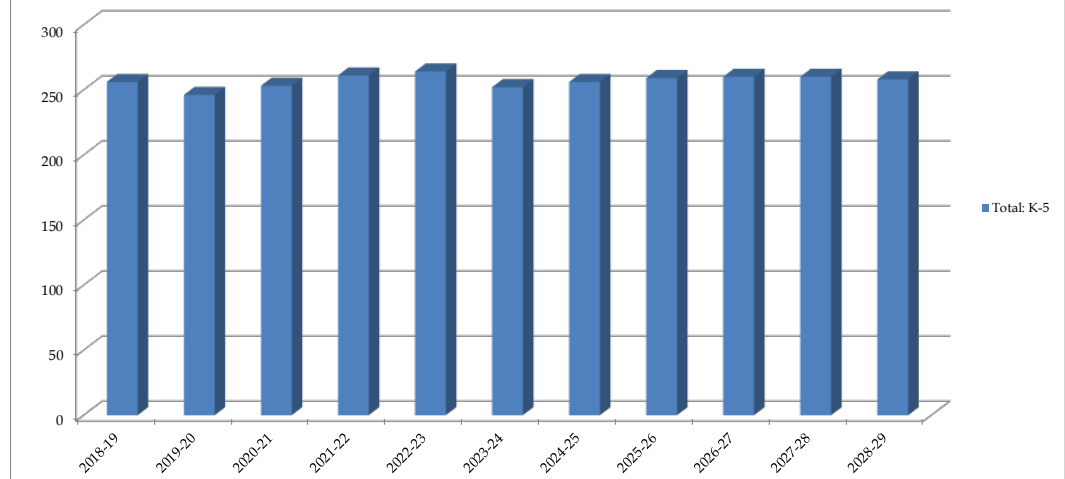
|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: K-5</b> | <b>256</b> | <b>246</b> | <b>253</b> | <b>261</b> | <b>264</b> | <b>252</b> | <b>256</b> | <b>259</b> | <b>260</b> | <b>260</b> | <b>258</b> |
| <b>Change</b>     |            | -10        | 7          | 8          | 3          | -12        | 4          | 3          | 1          | 0          | -2         |
| <b>% Change</b>   |            | -3.91%     | 2.85%      | 3.16%      | 1.15%      | -4.55%     | 1.59%      | 1.17%      | 0.39%      | 0.00%      | -0.77%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years

Swansboro Elementary School: K-5th Total Enrollment



## Westover Elementary School

|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| K                 | 89         | 90         | 89         | 101        | 100        | 97         | 96         | 95         | 94         | 92         | 90         |
| 1                 | 75         | 88         | 87         | 86         | 84         | 83         | 81         | 80         | 79         | 78         | 77         |
| 2                 | 85         | 76         | 89         | 89         | 88         | 86         | 85         | 83         | 82         | 81         | 80         |
| 3                 | 80         | 87         | 78         | 92         | 92         | 91         | 89         | 88         | 85         | 84         | 83         |
| 4                 | 78         | 77         | 84         | 76         | 89         | 89         | 88         | 86         | 85         | 82         | 81         |
| 5                 | 64         | 79         | 78         | 86         | 78         | 91         | 91         | 90         | 88         | 87         | 84         |
| <b>Total: K-5</b> | <b>471</b> | <b>497</b> | <b>505</b> | <b>530</b> | <b>531</b> | <b>537</b> | <b>530</b> | <b>522</b> | <b>513</b> | <b>504</b> | <b>495</b> |

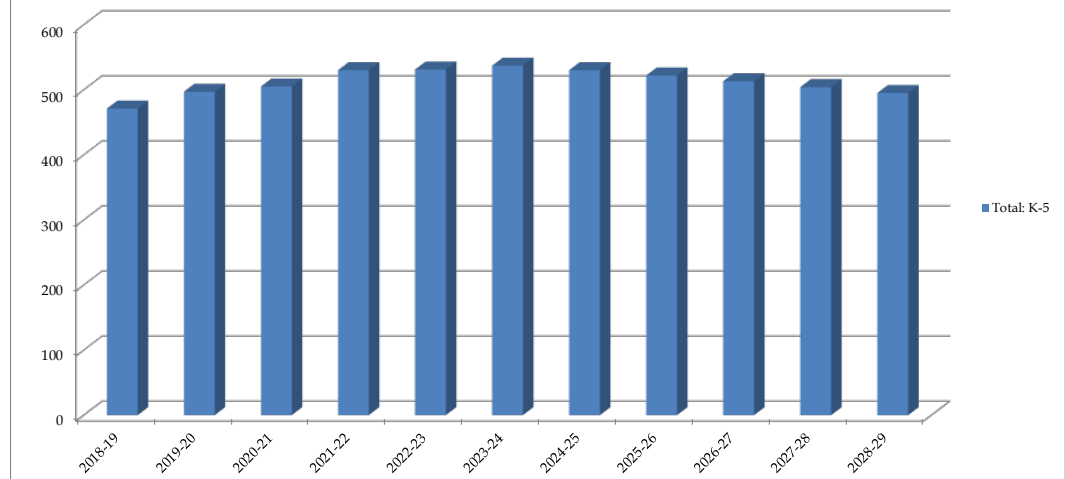
|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: K-5</b> | <b>471</b> | <b>497</b> | <b>505</b> | <b>530</b> | <b>531</b> | <b>537</b> | <b>530</b> | <b>522</b> | <b>513</b> | <b>504</b> | <b>495</b> |
| <b>Change</b>     |            | 26         | 8          | 25         | 1          | 6          | -7         | -8         | -9         | -9         | -9         |
| <b>% Change</b>   |            | 5.52%      | 1.61%      | 4.95%      | 0.19%      | 1.13%      | -1.30%     | -1.51%     | -1.72%     | -1.75%     | -1.79%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years

Westover Elementary School: K-5th Total Enrollment



## Woodville Elementary School

|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| K                 | 85         | 84         | 83         | 81         | 80         | 78         | 77         | 75         | 74         | 73         | 71         |
| 1                 | 88         | 82         | 82         | 81         | 79         | 78         | 76         | 75         | 74         | 73         | 72         |
| 2                 | 73         | 87         | 81         | 81         | 80         | 78         | 77         | 75         | 76         | 75         | 74         |
| 3                 | 81         | 72         | 86         | 80         | 80         | 79         | 77         | 76         | 76         | 77         | 76         |
| 4                 | 76         | 82         | 73         | 88         | 82         | 82         | 81         | 79         | 78         | 78         | 79         |
| 5                 | 72         | 74         | 80         | 72         | 87         | 81         | 81         | 80         | 80         | 79         | 79         |
| <b>Total: K-5</b> | <b>475</b> | <b>481</b> | <b>485</b> | <b>483</b> | <b>488</b> | <b>476</b> | <b>469</b> | <b>460</b> | <b>458</b> | <b>455</b> | <b>451</b> |

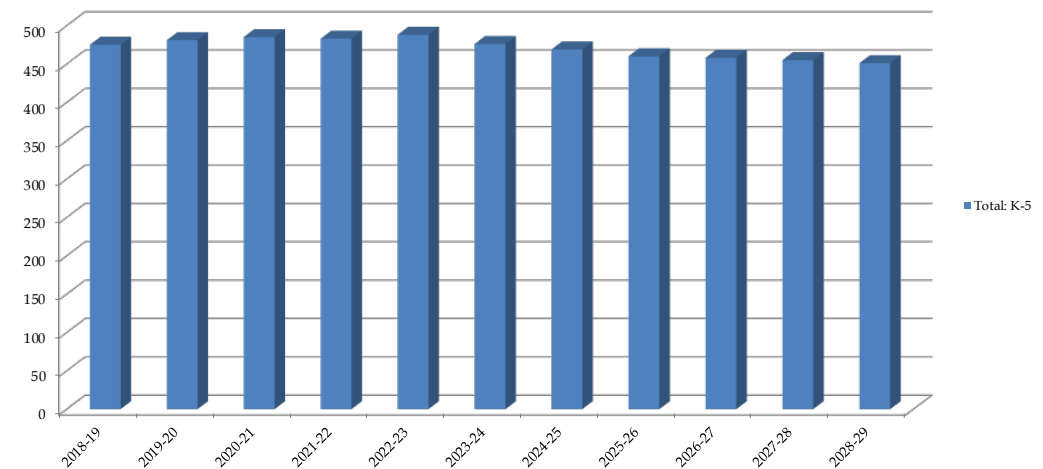
|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: K-5</b> | <b>475</b> | <b>481</b> | <b>485</b> | <b>483</b> | <b>488</b> | <b>476</b> | <b>469</b> | <b>460</b> | <b>458</b> | <b>455</b> | <b>451</b> |
| <b>Change</b>     |            | 6          | 4          | -2         | 5          | -12        | -7         | -9         | -2         | -3         | -4         |
| <b>% Change</b>   |            | 1.26%      | 0.83%      | -0.41%     | 1.04%      | -2.46%     | -1.47%     | -1.92%     | -0.43%     | -0.66%     | -0.88%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years

Woodville Elementary School: K-5th Total Enrollment



## Binford Middle School

|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2024-25    | 2025-26    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 6                 | 148        | 155        | 135        | 139        | 139        | 117        | 157        | 158        | 155        | 155        | 152        |
| 7                 | 156        | 151        | 158        | 138        | 145        | 145        | 122        | 163        | 164        | 164        | 164        |
| 8                 | 136        | 153        | 148        | 155        | 135        | 142        | 142        | 120        | 160        | 161        | 161        |
| <b>Total: 6-8</b> | <b>440</b> | <b>459</b> | <b>441</b> | <b>432</b> | <b>419</b> | <b>404</b> | <b>421</b> | <b>441</b> | <b>479</b> | <b>480</b> | <b>477</b> |

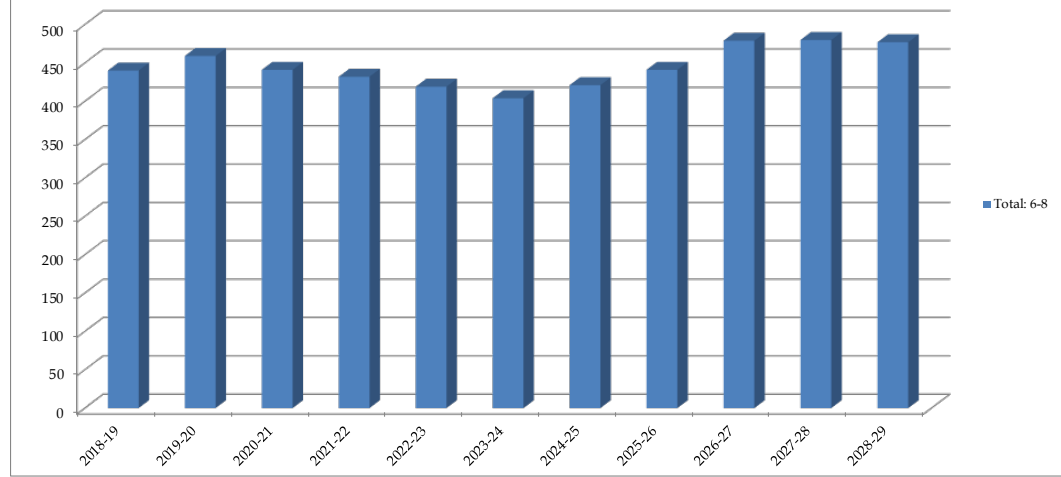
|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: 6-8</b> | <b>440</b> | <b>459</b> | <b>441</b> | <b>432</b> | <b>419</b> | <b>404</b> | <b>421</b> | <b>441</b> | <b>479</b> | <b>480</b> | <b>477</b> |
| <b>Change</b>     |            | 19         | -18        | -9         | -13        | -15        | 17         | 20         | 38         | 1          | -3         |
| <b>% Change</b>   |            | 4.32%      | -3.92%     | -2.04%     | -3.01%     | -3.58%     | 4.21%      | 4.75%      | 8.62%      | 0.21%      | -0.63%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years

Binford Middle School: 6-8th Total Enrollment



## Boushall Middle School

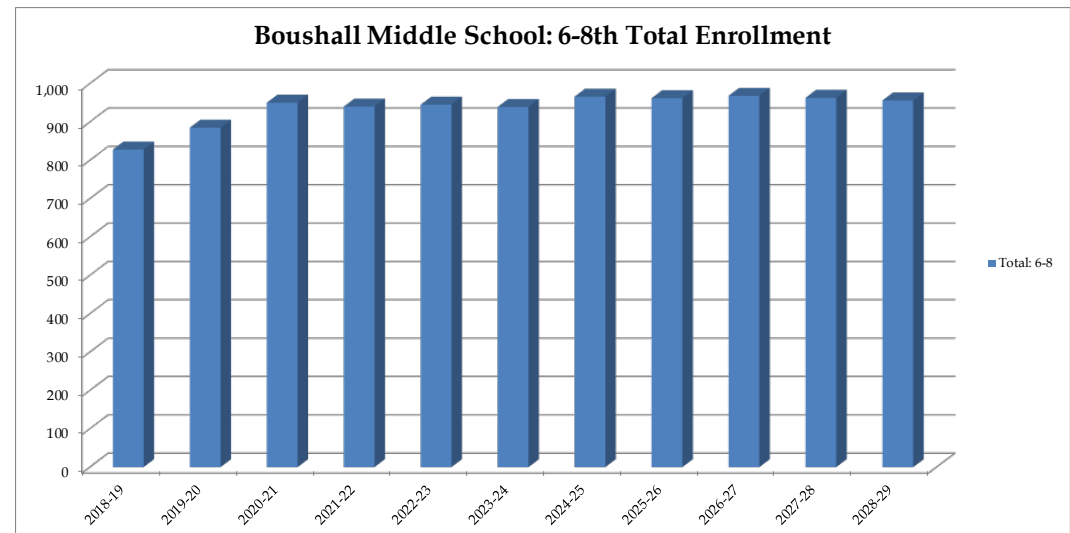
|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2024-25    | 2025-26    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 6                 | 315        | 322        | 323        | 305        | 340        | 325        | 334        | 335        | 333        | 329        | 328        |
| 7                 | 258        | 318        | 325        | 326        | 299        | 333        | 319        | 327        | 328        | 326        | 322        |
| 8                 | 255        | 245        | 302        | 309        | 306        | 281        | 313        | 300        | 307        | 308        | 306        |
| <b>Total: 6-8</b> | <b>828</b> | <b>885</b> | <b>950</b> | <b>940</b> | <b>945</b> | <b>939</b> | <b>966</b> | <b>962</b> | <b>968</b> | <b>963</b> | <b>956</b> |

|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: 6-8</b> | <b>828</b> | <b>885</b> | <b>950</b> | <b>940</b> | <b>945</b> | <b>939</b> | <b>966</b> | <b>962</b> | <b>968</b> | <b>963</b> | <b>956</b> |
| <b>Change</b>     |            | 57         | 65         | -10        | 5          | -6         | 27         | -4         | 6          | -5         | -7         |
| <b>% Change</b>   |            | 6.88%      | 7.34%      | -1.05%     | 0.53%      | -0.63%     | 2.88%      | -0.41%     | 0.62%      | -0.52%     | -0.73%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years



## Lucille M. Brown Middle School

|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2024-25    | 2025-26    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 6                 | 318        | 313        | 290        | 335        | 316        | 324        | 329        | 328        | 328        | 322        | 322        |
| 7                 | 295        | 296        | 291        | 273        | 315        | 297        | 305        | 309        | 308        | 312        | 306        |
| 8                 | 260        | 289        | 290        | 285        | 268        | 309        | 291        | 299        | 303        | 302        | 306        |
| <b>Total: 6-8</b> | <b>873</b> | <b>898</b> | <b>871</b> | <b>893</b> | <b>899</b> | <b>930</b> | <b>925</b> | <b>936</b> | <b>939</b> | <b>936</b> | <b>934</b> |

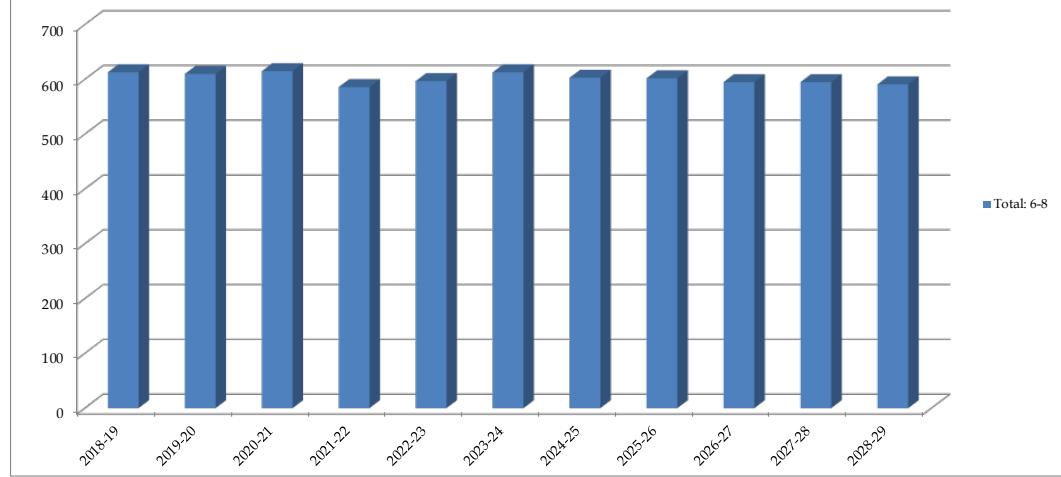
|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: 6-8</b> | <b>873</b> | <b>898</b> | <b>871</b> | <b>893</b> | <b>899</b> | <b>930</b> | <b>925</b> | <b>936</b> | <b>939</b> | <b>936</b> | <b>934</b> |
| <b>Change</b>     |            | 25         | -27        | 22         | 6          | 31         | -5         | 11         | 3          | -3         | -2         |
| <b>% Change</b>   |            | 2.86%      | -3.01%     | 2.53%      | 0.67%      | 3.45%      | -0.54%     | 1.19%      | 0.32%      | -0.32%     | -0.21%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years

Lucille M. Brown Middle School: 6-8th Total Enrollment





## Elkhardt Thompson Middle School

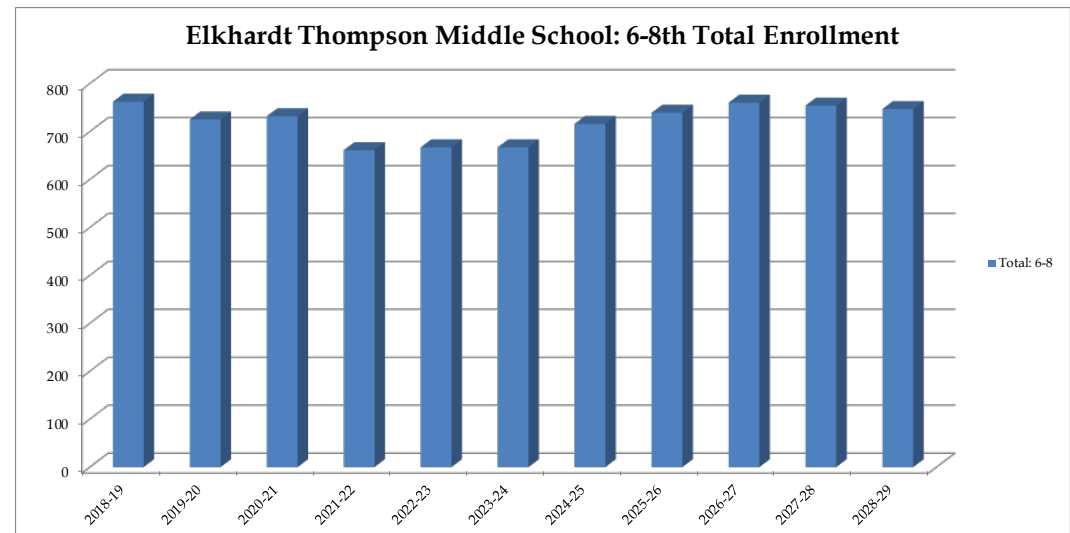
|                   | 2018-19    | 2019-20      | 2020-21      | 2021-22      | 2022-23      | 2023-24      | 2024-25      | 2024-25      | 2025-26      | 2027-28      | 2028-29      |
|-------------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 6                 | 372        | 413          | 397          | 379          | 384          | 432          | 453          | 450          | 449          | 442          | 441          |
| 7                 | 290        | 365          | 405          | 389          | 368          | 372          | 419          | 439          | 437          | 436          | 429          |
| 8                 | 282        | 284          | 358          | 397          | 377          | 357          | 361          | 406          | 426          | 424          | 423          |
| <b>Total: 6-8</b> | <b>944</b> | <b>1,062</b> | <b>1,160</b> | <b>1,165</b> | <b>1,129</b> | <b>1,161</b> | <b>1,233</b> | <b>1,295</b> | <b>1,312</b> | <b>1,302</b> | <b>1,293</b> |

|                   |            |              |              |              |              |              |              |              |              |              |              |
|-------------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Total: 6-8</b> | <b>944</b> | <b>1,062</b> | <b>1,160</b> | <b>1,165</b> | <b>1,129</b> | <b>1,161</b> | <b>1,233</b> | <b>1,295</b> | <b>1,312</b> | <b>1,302</b> | <b>1,293</b> |
| <b>Change</b>     |            | 118          | 98           | 5            | -36          | 32           | 72           | 62           | 17           | -10          | -9           |
| <b>% Change</b>   |            | 12.50%       | 9.23%        | 0.43%        | -3.09%       | 2.83%        | 6.20%        | 5.03%        | 1.31%        | -0.76%       | -0.69%       |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years



## Thomas H. Henderson Middle School

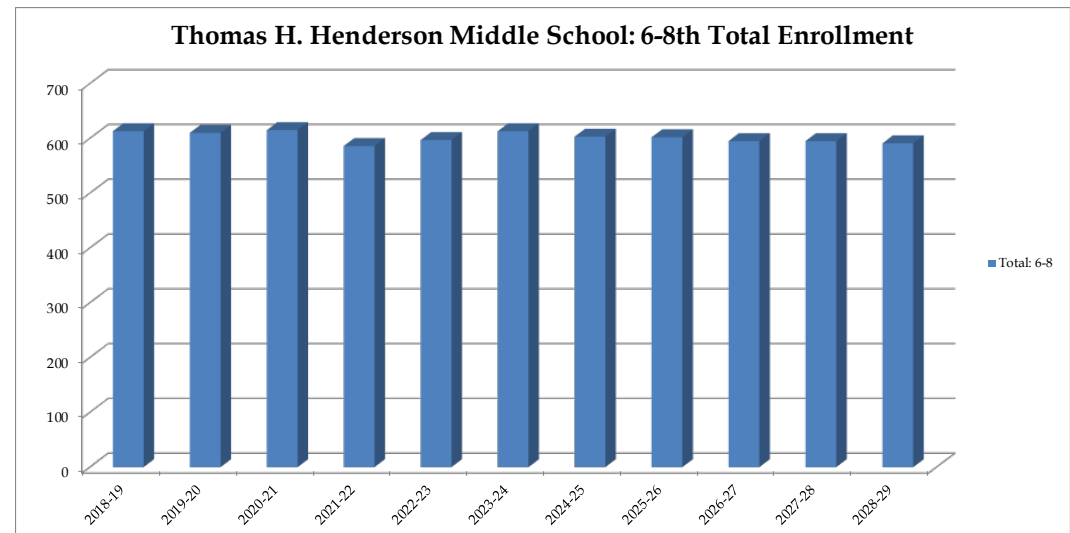
|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2024-25    | 2025-26    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 6                 | 155        | 156        | 166        | 168        | 180        | 187        | 205        | 205        | 203        | 202        | 199        |
| 7                 | 136        | 136        | 137        | 146        | 148        | 158        | 165        | 180        | 180        | 179        | 178        |
| 8                 | 122        | 132        | 132        | 133        | 142        | 144        | 153        | 160        | 175        | 175        | 174        |
| <b>Total: 6-8</b> | <b>413</b> | <b>424</b> | <b>435</b> | <b>447</b> | <b>470</b> | <b>489</b> | <b>523</b> | <b>545</b> | <b>558</b> | <b>556</b> | <b>551</b> |

|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: 6-8</b> | <b>413</b> | <b>424</b> | <b>435</b> | <b>447</b> | <b>470</b> | <b>489</b> | <b>523</b> | <b>545</b> | <b>558</b> | <b>556</b> | <b>551</b> |
| <b>Change</b>     |            | 11         | 11         | 12         | 23         | 19         | 34         | 22         | 13         | -2         | -5         |
| <b>% Change</b>   |            | 2.66%      | 2.59%      | 2.76%      | 5.15%      | 4.04%      | 6.95%      | 4.21%      | 2.39%      | -0.36%     | -0.90%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years



### Albert Hill Middle School

|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2024-25    | 2025-26    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 6                 | 253        | 203        | 202        | 219        | 213        | 218        | 209        | 212        | 211        | 209        | 208        |
| 7                 | 179        | 233        | 187        | 186        | 203        | 197        | 202        | 193        | 196        | 195        | 193        |
| 8                 | 181        | 174        | 226        | 181        | 181        | 198        | 192        | 197        | 188        | 191        | 190        |
| <b>Total: 6-8</b> | <b>613</b> | <b>610</b> | <b>615</b> | <b>586</b> | <b>597</b> | <b>613</b> | <b>603</b> | <b>602</b> | <b>595</b> | <b>595</b> | <b>591</b> |

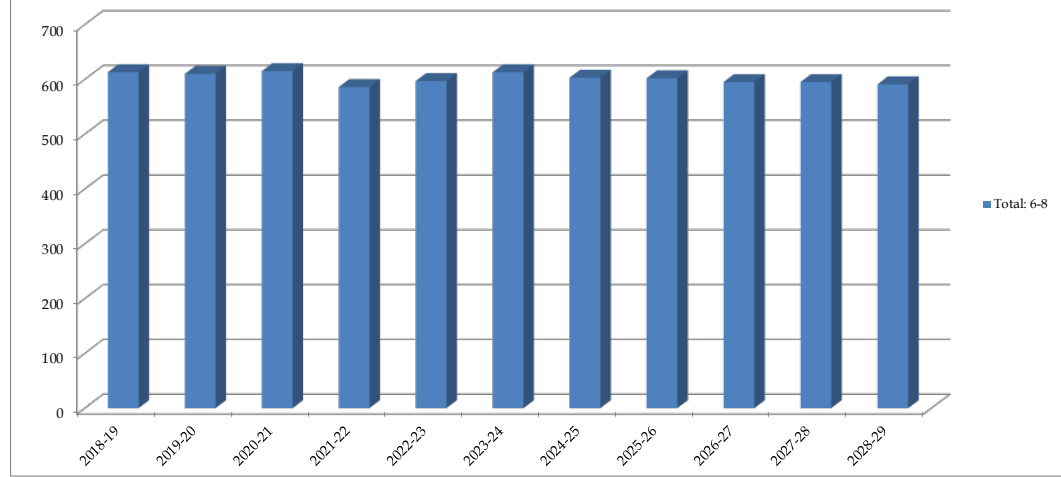
|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: 6-8</b> | <b>613</b> | <b>610</b> | <b>615</b> | <b>586</b> | <b>597</b> | <b>613</b> | <b>603</b> | <b>602</b> | <b>595</b> | <b>595</b> | <b>591</b> |
| <b>Change</b>     |            | -3         | 5          | -29        | 11         | 16         | -10        | -1         | -7         | 0          | -4         |
| <b>% Change</b>   |            | -0.49%     | 0.82%      | -4.72%     | 1.88%      | 2.68%      | -1.63%     | -0.17%     | -1.16%     | 0.00%      | -0.67%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years

Albert Hill Middle School: 6-8th Total Enrollment



## Martin Luther King Jr. Middle School

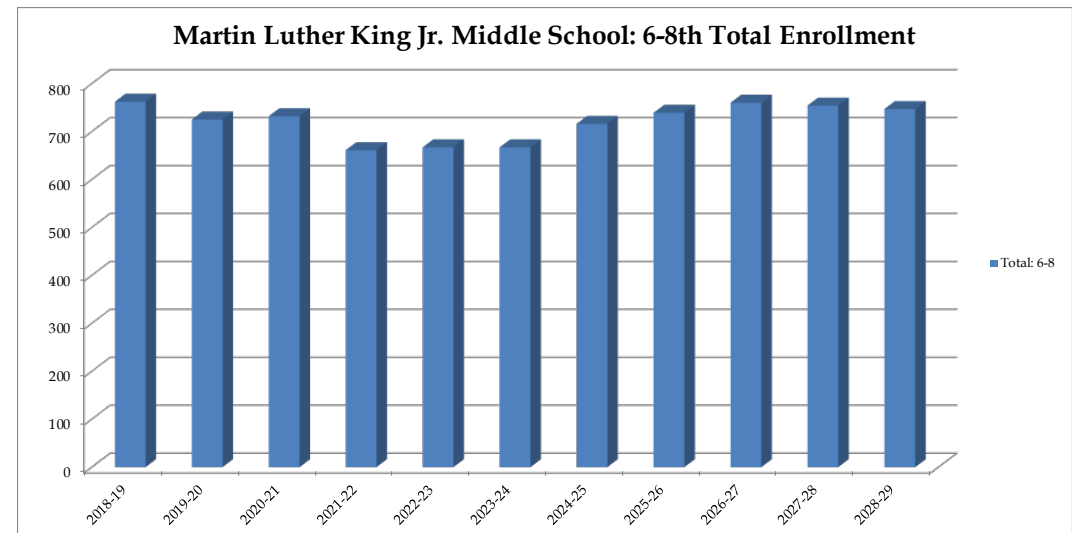
|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2024-25    | 2025-26    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 6                 | 317        | 255        | 253        | 226        | 257        | 249        | 281        | 281        | 277        | 275        | 272        |
| 7                 | 213        | 295        | 237        | 238        | 212        | 242        | 234        | 264        | 264        | 260        | 259        |
| 8                 | 232        | 175        | 242        | 197        | 198        | 176        | 201        | 194        | 219        | 219        | 216        |
| <b>Total: 6-8</b> | <b>762</b> | <b>725</b> | <b>732</b> | <b>661</b> | <b>667</b> | <b>667</b> | <b>716</b> | <b>739</b> | <b>760</b> | <b>754</b> | <b>747</b> |

|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: 6-8</b> | <b>762</b> | <b>725</b> | <b>732</b> | <b>661</b> | <b>667</b> | <b>667</b> | <b>716</b> | <b>739</b> | <b>760</b> | <b>754</b> | <b>747</b> |
| <b>Change</b>     |            | -37        | 7          | -71        | 6          | 0          | 49         | 23         | 21         | -6         | -7         |
| <b>% Change</b>   |            | -4.86%     | 0.97%      | -9.70%     | 0.91%      | 0.00%      | 7.35%      | 3.21%      | 2.84%      | -0.79%     | -0.93%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years



## Armstrong High School

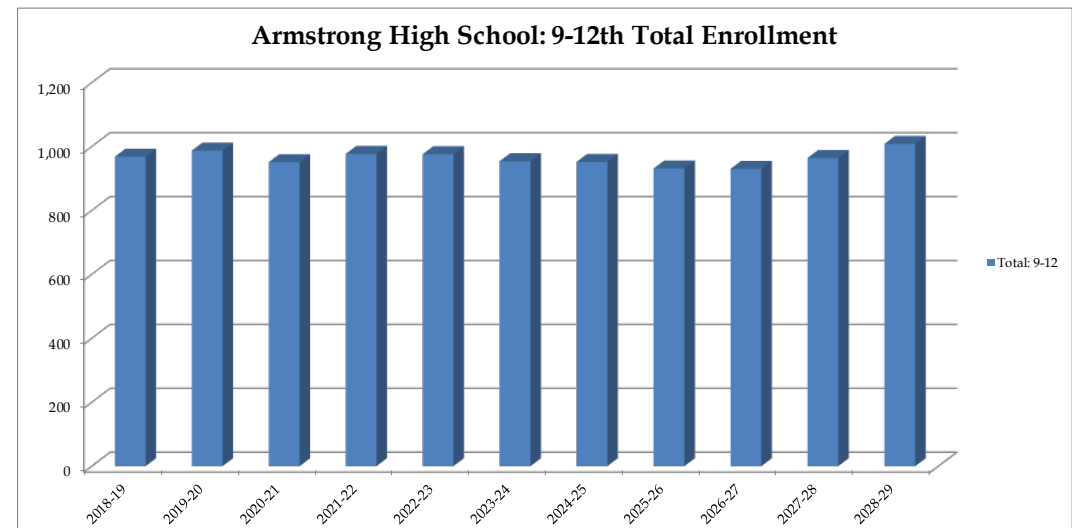
|                    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2024-25    | 2025-26    | 2027-28    | 2028-29      |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| 9                  | 297        | 325        | 263        | 351        | 306        | 301        | 275        | 307        | 303        | 336        | 336          |
| 10                 | 266        | 229        | 250        | 203        | 270        | 236        | 232        | 212        | 236        | 233        | 259          |
| 11                 | 198        | 239        | 204        | 223        | 181        | 240        | 210        | 206        | 189        | 210        | 207          |
| 12                 | 207        | 194        | 234        | 200        | 219        | 177        | 235        | 206        | 202        | 185        | 206          |
| <b>Total: 9-12</b> | <b>968</b> | <b>987</b> | <b>951</b> | <b>977</b> | <b>976</b> | <b>954</b> | <b>952</b> | <b>931</b> | <b>930</b> | <b>964</b> | <b>1,008</b> |

|                    |            |            |            |            |            |            |            |            |            |            |             |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| <b>Total: 9-12</b> | <b>968</b> | <b>987</b> | <b>951</b> | <b>977</b> | <b>976</b> | <b>954</b> | <b>952</b> | <b>931</b> | <b>930</b> | <b>964</b> | <b>1008</b> |
| <b>Change</b>      |            | 19         | -36        | 26         | -1         | -22        | -2         | -21        | -1         | 34         | 44          |
| <b>% Change</b>    |            | 1.96%      | -3.65%     | 2.73%      | -0.10%     | -2.25%     | -0.21%     | -2.21%     | -0.11%     | 3.66%      | 4.56%       |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years



## Huguenot High School

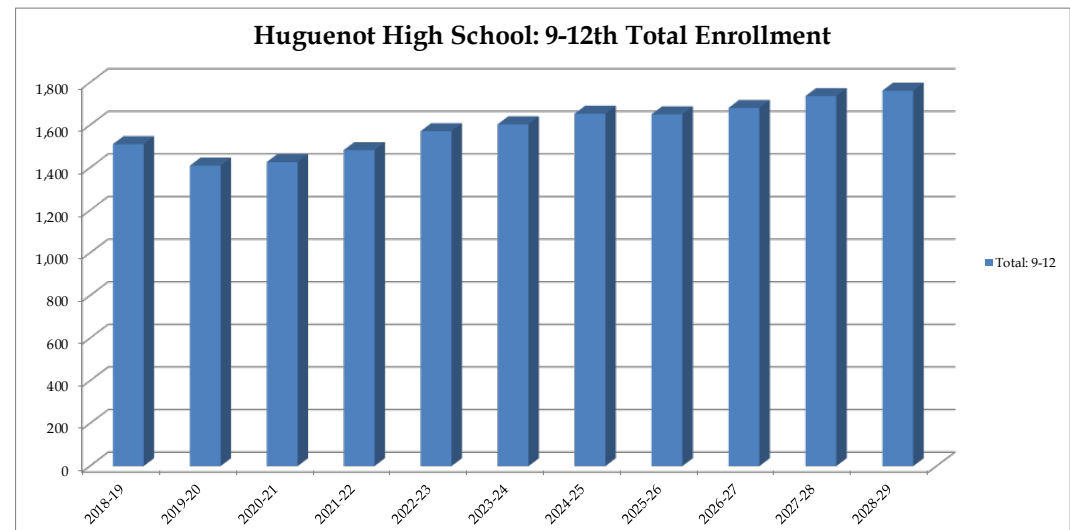
|                    | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2022-23      | 2023-24      | 2024-25      | 2024-25      | 2025-26      | 2027-28      | 2028-29      |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 9                  | 477          | 495          | 529          | 583          | 606          | 573          | 605          | 587          | 628          | 649          | 645          |
| 10                 | 378          | 334          | 347          | 370          | 408          | 424          | 401          | 424          | 411          | 440          | 454          |
| 11                 | 309          | 318          | 281          | 291          | 311          | 343          | 356          | 337          | 356          | 345          | 370          |
| 12                 | 347          | 263          | 270          | 239          | 247          | 264          | 292          | 303          | 286          | 303          | 293          |
| <b>Total: 9-12</b> | <b>1,511</b> | <b>1,410</b> | <b>1,427</b> | <b>1,483</b> | <b>1,572</b> | <b>1,604</b> | <b>1,654</b> | <b>1,651</b> | <b>1,681</b> | <b>1,737</b> | <b>1,762</b> |

|                    |             |             |             |             |             |             |             |             |             |             |             |
|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Total: 9-12</b> | <b>1511</b> | <b>1410</b> | <b>1427</b> | <b>1483</b> | <b>1572</b> | <b>1604</b> | <b>1654</b> | <b>1651</b> | <b>1681</b> | <b>1737</b> | <b>1762</b> |
| <b>Change</b>      |             | -101        | 17          | 56          | 89          | 32          | 50          | -3          | 30          | 56          | 25          |
| <b>% Change</b>    |             | -6.68%      | 1.21%       | 3.92%       | 6.00%       | 2.04%       | 3.12%       | -0.18%      | 1.82%       | 3.33%       | 1.44%       |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years



## Thomas Jefferson High School

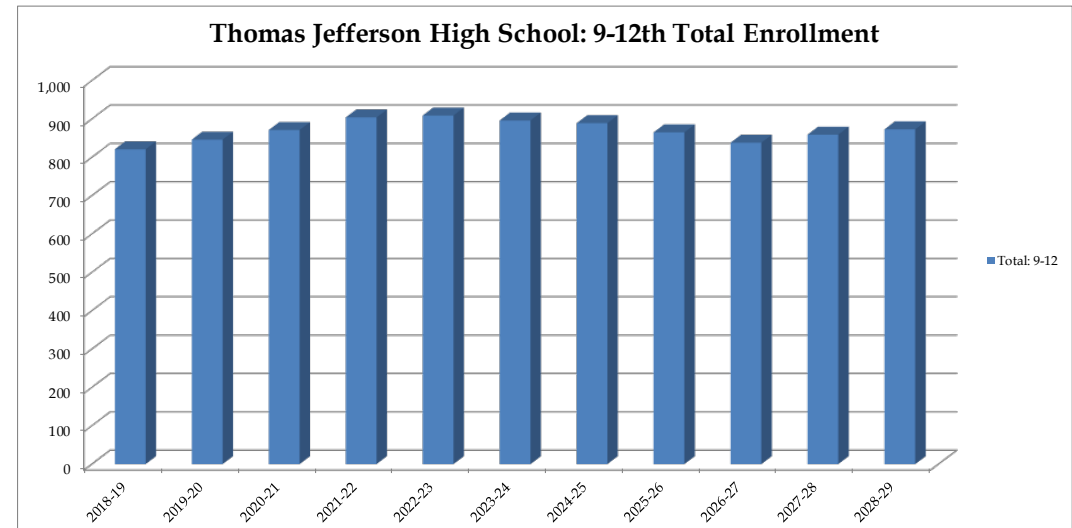
|                    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2024-25    | 2025-26    | 2027-28    | 2028-29    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 9                  | 261        | 256        | 268        | 293        | 270        | 249        | 261        | 259        | 239        | 270        | 274        |
| 10                 | 223        | 224        | 220        | 230        | 252        | 232        | 214        | 224        | 223        | 206        | 232        |
| 11                 | 181        | 198        | 199        | 196        | 205        | 224        | 206        | 190        | 199        | 198        | 183        |
| 12                 | 156        | 168        | 184        | 185        | 182        | 191        | 208        | 192        | 177        | 185        | 184        |
| <b>Total: 9-12</b> | <b>821</b> | <b>846</b> | <b>871</b> | <b>904</b> | <b>909</b> | <b>896</b> | <b>889</b> | <b>865</b> | <b>838</b> | <b>859</b> | <b>873</b> |

|                    |            |            |            |            |            |            |            |            |            |            |            |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: 9-12</b> | <b>821</b> | <b>846</b> | <b>871</b> | <b>904</b> | <b>909</b> | <b>896</b> | <b>889</b> | <b>865</b> | <b>838</b> | <b>859</b> | <b>873</b> |
| <b>Change</b>      |            | 25         | 25         | 33         | 5          | -13        | -7         | -24        | -27        | 21         | 14         |
| <b>% Change</b>    |            | 3.05%      | 2.96%      | 3.79%      | 0.55%      | -1.43%     | -0.78%     | -2.70%     | -3.12%     | 2.51%      | 1.63%      |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years



## John Marshall High School

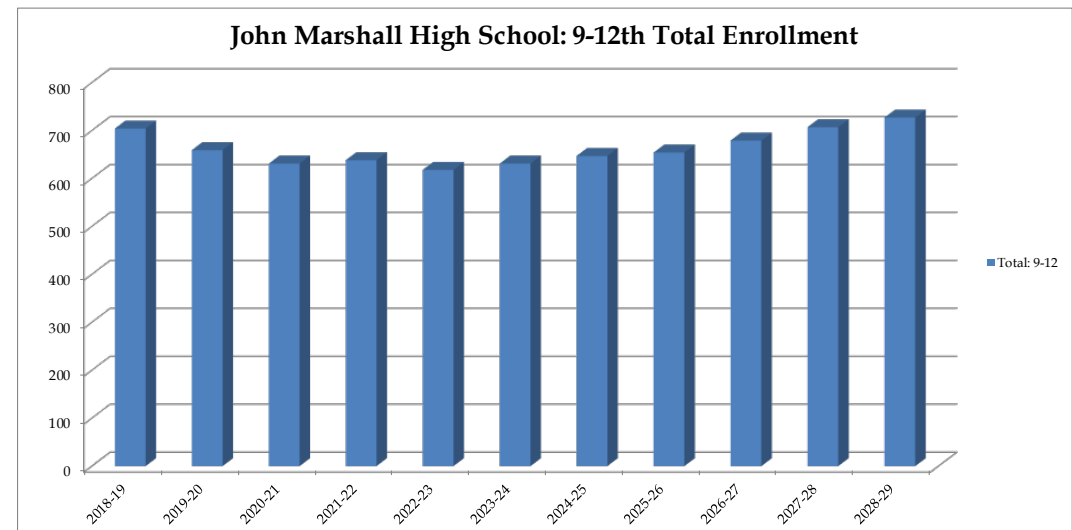
|                    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2024-25    | 2025-26    | 2027-28    | 2028-29    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 9                  | 208        | 173        | 179        | 198        | 183        | 190        | 198        | 204        | 213        | 222        | 223        |
| 10                 | 167        | 179        | 149        | 154        | 170        | 157        | 163        | 170        | 175        | 183        | 191        |
| 11                 | 169        | 152        | 163        | 136        | 140        | 155        | 143        | 148        | 155        | 159        | 167        |
| 12                 | 160        | 155        | 140        | 150        | 125        | 129        | 143        | 132        | 136        | 143        | 146        |
| <b>Total: 9-12</b> | <b>704</b> | <b>659</b> | <b>631</b> | <b>638</b> | <b>618</b> | <b>631</b> | <b>647</b> | <b>654</b> | <b>679</b> | <b>707</b> | <b>727</b> |

|                    |            |            |            |            |            |            |            |            |            |            |            |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: 9-12</b> | <b>704</b> | <b>659</b> | <b>631</b> | <b>638</b> | <b>618</b> | <b>631</b> | <b>647</b> | <b>654</b> | <b>679</b> | <b>707</b> | <b>727</b> |
| <b>Change</b>      |            | -45        | -28        | 7          | -20        | 13         | 16         | 7          | 25         | 28         | 20         |
| <b>% Change</b>    |            | -6.39%     | -4.25%     | 1.11%      | -3.13%     | 2.10%      | 2.54%      | 1.08%      | 3.82%      | 4.12%      | 2.83%      |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years





## George Wythe High School

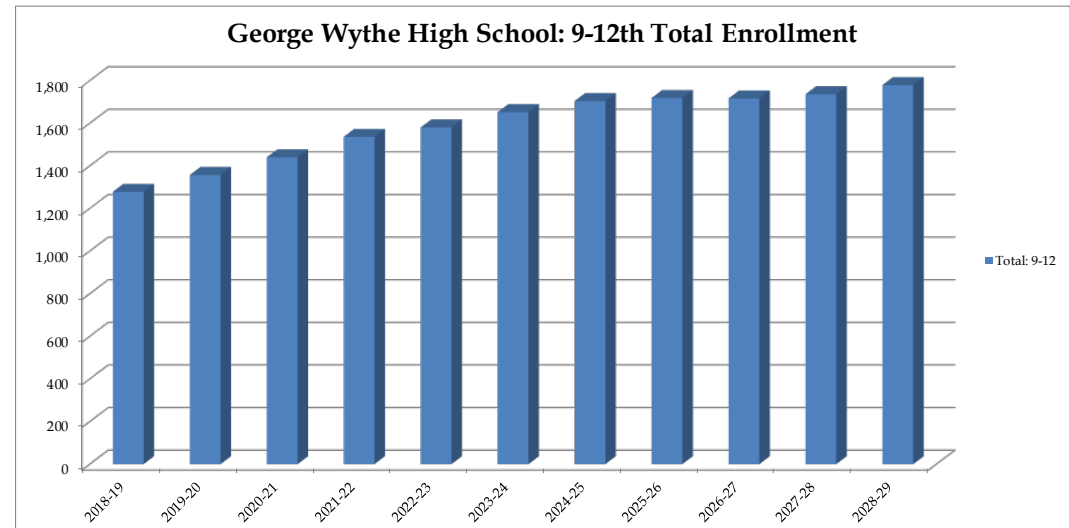
|                    | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2022-23      | 2023-24      | 2024-25      | 2024-25      | 2025-26      | 2027-28      | 2028-29      |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 9                  | 438          | 388          | 383          | 465          | 484          | 473          | 446          | 477          | 480          | 494          | 494          |
| 10                 | 336          | 399          | 353          | 349          | 423          | 440          | 430          | 406          | 434          | 437          | 450          |
| 11                 | 244          | 316          | 375          | 332          | 328          | 398          | 414          | 404          | 382          | 408          | 411          |
| 12                 | 260          | 254          | 329          | 390          | 345          | 341          | 414          | 431          | 420          | 397          | 424          |
| <b>Total: 9-12</b> | <b>1,278</b> | <b>1,357</b> | <b>1,440</b> | <b>1,536</b> | <b>1,580</b> | <b>1,652</b> | <b>1,704</b> | <b>1,718</b> | <b>1,716</b> | <b>1,736</b> | <b>1,779</b> |

|                    |             |             |             |             |             |             |             |             |             |             |             |
|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Total: 9-12</b> | <b>1278</b> | <b>1357</b> | <b>1440</b> | <b>1536</b> | <b>1580</b> | <b>1652</b> | <b>1704</b> | <b>1718</b> | <b>1716</b> | <b>1736</b> | <b>1779</b> |
| <b>Change</b>      |             | 79          | 83          | 96          | 44          | 72          | 52          | 14          | -2          | 20          | 43          |
| <b>% Change</b>    |             | 6.18%       | 6.12%       | 6.67%       | 2.86%       | 4.56%       | 3.15%       | 0.82%       | -0.12%      | 1.17%       | 2.48%       |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years



## Open High School

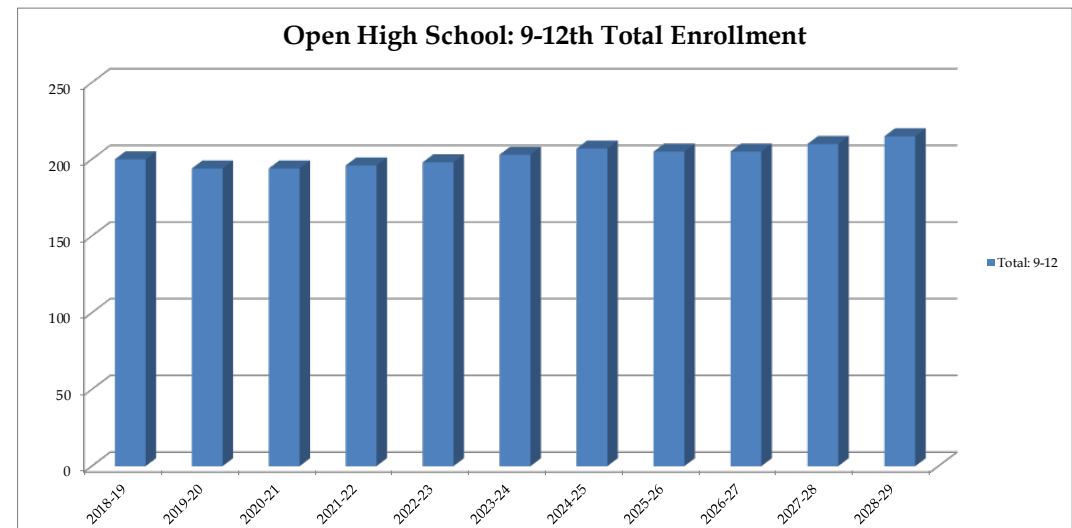
|                    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2024-25    | 2025-26    | 2027-28    | 2028-29    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 9                  | 48         | 44         | 44         | 51         | 50         | 48         | 48         | 50         | 50         | 53         | 53         |
| 10                 | 51         | 50         | 46         | 46         | 53         | 52         | 50         | 50         | 52         | 52         | 55         |
| 11                 | 49         | 54         | 53         | 49         | 49         | 57         | 55         | 53         | 53         | 55         | 55         |
| 12                 | 52         | 46         | 51         | 50         | 46         | 46         | 54         | 52         | 50         | 50         | 52         |
| <b>Total: 9-12</b> | <b>200</b> | <b>194</b> | <b>194</b> | <b>196</b> | <b>198</b> | <b>203</b> | <b>207</b> | <b>205</b> | <b>205</b> | <b>210</b> | <b>215</b> |

|                    |            |            |            |            |            |            |            |            |            |            |            |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: 9-12</b> | <b>200</b> | <b>194</b> | <b>194</b> | <b>196</b> | <b>198</b> | <b>203</b> | <b>207</b> | <b>205</b> | <b>205</b> | <b>210</b> | <b>215</b> |
| <b>Change</b>      |            | -6         | 0          | 2          | 2          | 5          | 4          | -2         | 0          | 5          | 5          |
| <b>% Change</b>    |            | -3.00%     | 0.00%      | 1.03%      | 1.02%      | 2.53%      | 1.97%      | -0.97%     | 0.00%      | 2.44%      | 2.38%      |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years



## Richmond Community High School

|                    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2024-25    | 2025-26    | 2027-28    | 2028-29    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 9                  | 56         | 66         | 66         | 76         | 75         | 72         | 72         | 74         | 74         | 78         | 78         |
| 10                 | 66         | 55         | 64         | 64         | 74         | 73         | 70         | 70         | 72         | 72         | 76         |
| 11                 | 64         | 63         | 52         | 61         | 61         | 71         | 70         | 67         | 67         | 69         | 69         |
| 12                 | 55         | 58         | 57         | 47         | 55         | 55         | 64         | 63         | 61         | 61         | 62         |
| <b>Total: 9-12</b> | <b>241</b> | <b>242</b> | <b>239</b> | <b>248</b> | <b>265</b> | <b>271</b> | <b>276</b> | <b>274</b> | <b>274</b> | <b>280</b> | <b>285</b> |

|                    |            |            |            |            |            |            |            |            |            |            |            |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: 9-12</b> | <b>241</b> | <b>242</b> | <b>239</b> | <b>248</b> | <b>265</b> | <b>271</b> | <b>276</b> | <b>274</b> | <b>274</b> | <b>280</b> | <b>285</b> |
| <b>Change</b>      |            | 1          | -3         | 9          | 17         | 6          | 5          | -2         | 0          | 6          | 5          |
| <b>% Change</b>    |            | 0.41%      | -1.24%     | 3.77%      | 6.85%      | 2.26%      | 1.85%      | -0.72%     | 0.00%      | 2.19%      | 1.79%      |

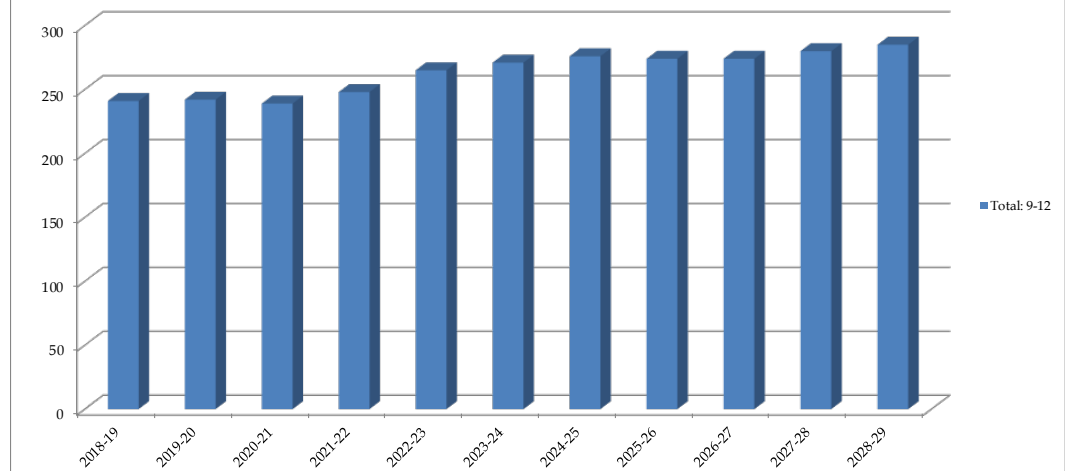
Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years

5

Richmond Community High School: 9-12th Total Enrollment



## Amelia Street School

|                         | 2018-19   | 2019-20   | 2020-21   | 2021-22   | 2022-23   | 2023-24   | 2024-25   | 2024-25   | 2025-26   | 2027-28   | 2028-29   |
|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 2                       | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         |
| 3                       | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         |
| 4                       | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         |
| 8                       | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         |
| 9                       | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         |
| 10                      | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         |
| 11                      | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 2         | 2         |
| 12                      | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         | 3         |
| <b>Total: 2-4; 9-12</b> | <b>19</b> | <b>19</b> | <b>19</b> | <b>19</b> | <b>19</b> | <b>19</b> | <b>19</b> | <b>19</b> | <b>19</b> | <b>19</b> | <b>19</b> |

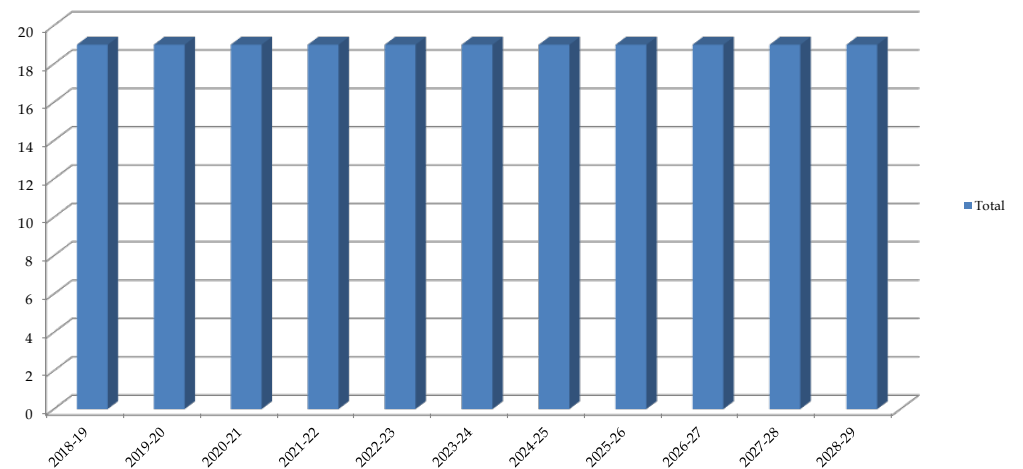
|                         |           |           |           |           |           |           |           |           |           |           |           |
|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>Total: 2-4; 9-12</b> | <b>19</b> | <b>19</b> | <b>19</b> | <b>19</b> | <b>19</b> | <b>19</b> | <b>19</b> | <b>19</b> | <b>19</b> | <b>19</b> | <b>19</b> |
| <b>Change</b>           |           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| <b>% Change</b>         |           | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years

Amelia Street School: Total Enrollment



## Franklin Military Academy

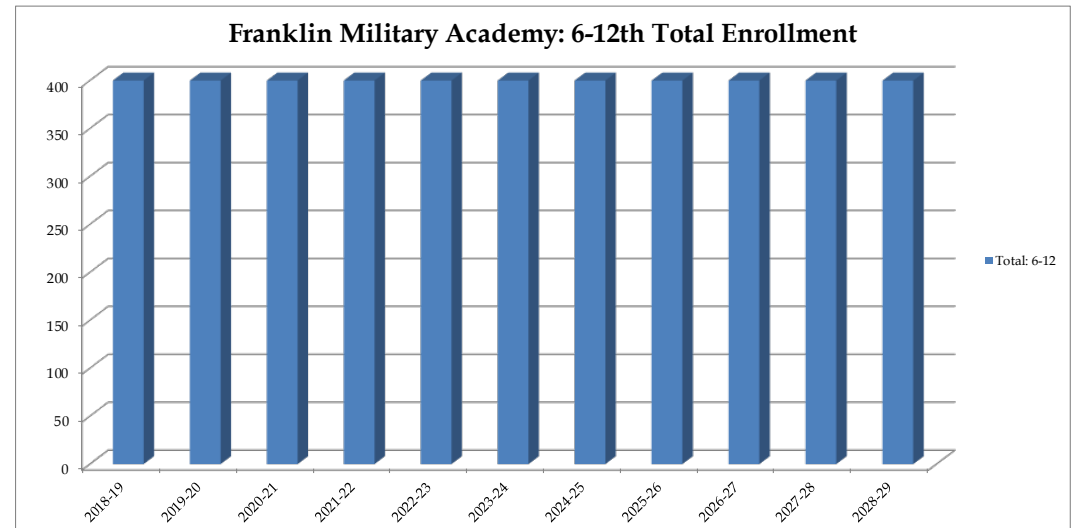
|                    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2024-25    | 2025-26    | 2027-28    | 2028-29    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 6                  | 91         | 91         | 91         | 91         | 91         | 91         | 91         | 91         | 91         | 91         | 91         |
| 7                  | 65         | 65         | 65         | 65         | 65         | 65         | 65         | 65         | 65         | 65         | 65         |
| 8                  | 52         | 52         | 52         | 52         | 52         | 52         | 52         | 52         | 52         | 52         | 52         |
| 9                  | 78         | 78         | 78         | 78         | 78         | 78         | 78         | 78         | 78         | 78         | 78         |
| 10                 | 53         | 53         | 53         | 53         | 53         | 53         | 53         | 53         | 53         | 53         | 53         |
| 11                 | 36         | 36         | 36         | 36         | 36         | 36         | 36         | 36         | 36         | 36         | 36         |
| 12                 | 25         | 25         | 25         | 25         | 25         | 25         | 25         | 25         | 25         | 25         | 25         |
| <b>Total: 6-12</b> | <b>400</b> | <b>400</b> | <b>400</b> | <b>400</b> | <b>400</b> | <b>400</b> | <b>400</b> | <b>400</b> | <b>400</b> | <b>400</b> | <b>400</b> |

|                    |            |            |            |            |            |            |            |            |            |            |            |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: 6-12</b> | <b>400</b> | <b>400</b> | <b>400</b> | <b>400</b> | <b>400</b> | <b>400</b> | <b>400</b> | <b>400</b> | <b>400</b> | <b>400</b> | <b>400</b> |
| <b>Change</b>      |            | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| <b>% Change</b>    |            | 0.00%      | 0.00%      | 0.00%      | 0.00%      | 0.00%      | 0.00%      | 0.00%      | 0.00%      | 0.00%      | 0.00%      |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years



## Richmond Alternative School

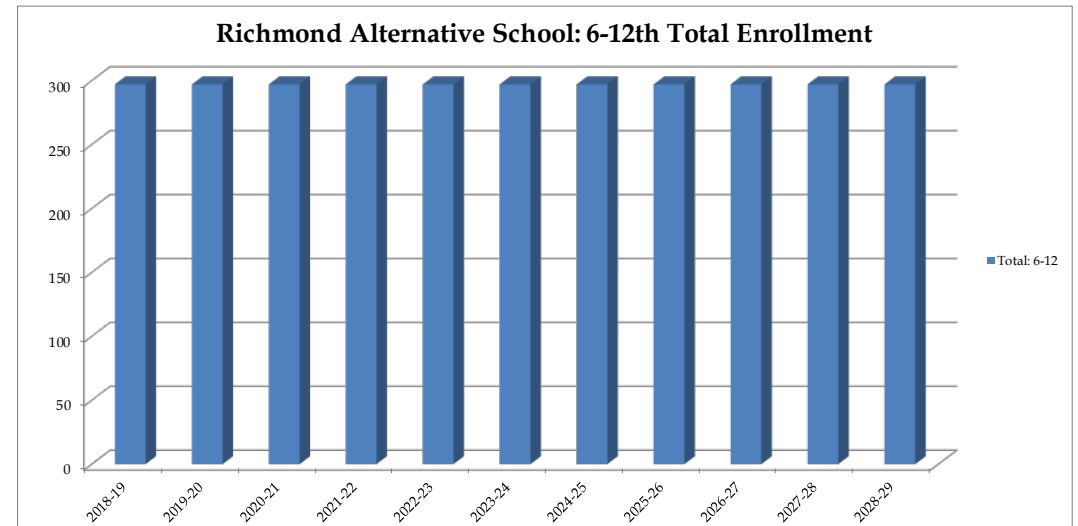
|                    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2024-25    | 2025-26    | 2027-28    | 2028-29    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 6                  | 9          | 9          | 9          | 9          | 9          | 9          | 9          | 9          | 9          | 9          | 9          |
| 7                  | 25         | 25         | 25         | 25         | 25         | 25         | 25         | 25         | 25         | 25         | 25         |
| 8                  | 38         | 38         | 38         | 38         | 38         | 38         | 38         | 38         | 38         | 38         | 38         |
| 9                  | 63         | 63         | 63         | 63         | 63         | 63         | 63         | 63         | 63         | 63         | 63         |
| 10                 | 49         | 49         | 49         | 49         | 49         | 49         | 49         | 49         | 49         | 49         | 49         |
| 11                 | 76         | 76         | 76         | 76         | 76         | 76         | 76         | 76         | 76         | 76         | 76         |
| 12                 | 37         | 37         | 37         | 37         | 37         | 37         | 37         | 37         | 37         | 37         | 37         |
| <b>Total: 6-12</b> | <b>297</b> | <b>297</b> | <b>297</b> | <b>297</b> | <b>297</b> | <b>297</b> | <b>297</b> | <b>297</b> | <b>297</b> | <b>297</b> | <b>297</b> |

|                    |            |            |            |            |            |            |            |            |            |            |            |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: 6-12</b> | <b>297</b> | <b>297</b> | <b>297</b> | <b>297</b> | <b>297</b> | <b>297</b> | <b>297</b> | <b>297</b> | <b>297</b> | <b>297</b> | <b>297</b> |
| <b>Change</b>      |            | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| <b>% Change</b>    |            | 0.00%      | 0.00%      | 0.00%      | 0.00%      | 0.00%      | 0.00%      | 0.00%      | 0.00%      | 0.00%      | 0.00%      |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years



## Richmond Career Education & Employment Academy

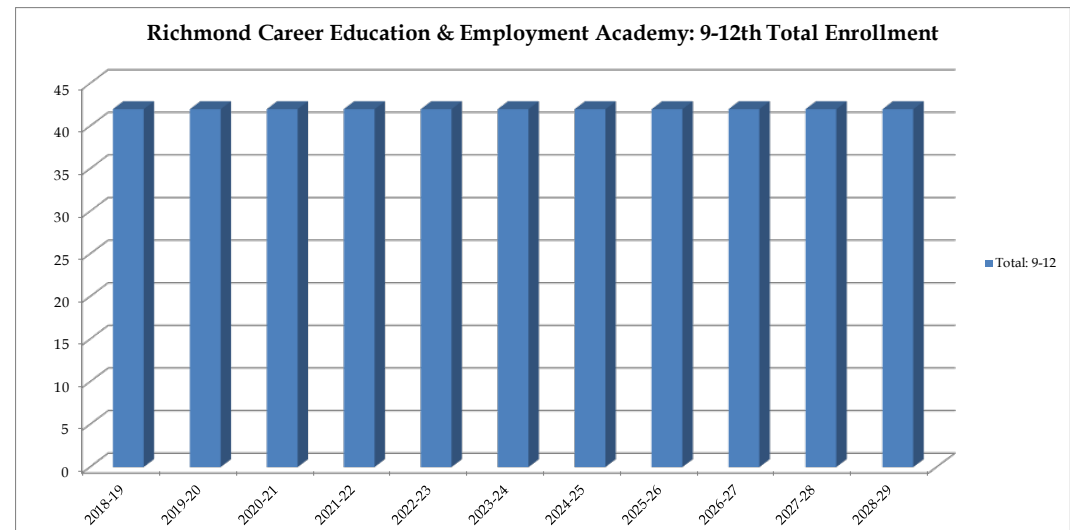
|                    | 2018-19   | 2019-20   | 2020-21   | 2021-22   | 2022-23   | 2023-24   | 2024-25   | 2024-25   | 2025-26   | 2027-28   | 2028-29   |
|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 9                  | 5         | 5         | 5         | 5         | 5         | 5         | 5         | 5         | 5         | 5         | 5         |
| 10                 | 5         | 5         | 5         | 5         | 5         | 5         | 5         | 5         | 5         | 5         | 5         |
| 11                 | 9         | 9         | 9         | 9         | 9         | 9         | 9         | 9         | 9         | 9         | 9         |
| 12                 | 23        | 23        | 23        | 23        | 23        | 23        | 23        | 23        | 23        | 23        | 23        |
| <b>Total: 9-12</b> | <b>42</b> | <b>42</b> | <b>42</b> | <b>42</b> | <b>42</b> | <b>42</b> | <b>42</b> | <b>42</b> | <b>42</b> | <b>42</b> | <b>42</b> |

|                    |           |           |           |           |           |           |           |           |           |           |           |
|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>Total: 9-12</b> | <b>42</b> | <b>42</b> | <b>42</b> | <b>42</b> | <b>42</b> | <b>42</b> | <b>42</b> | <b>42</b> | <b>42</b> | <b>42</b> | <b>42</b> |
| <b>Change</b>      |           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| <b>% Change</b>    |           | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years



## Patrick Henry School of Science & Arts

|                   | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2024-25    | 2025-26    | 2027-28    | 2028-29    |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| K                 | 77         | 75         | 76         | 76         | 75         | 75         | 74         | 74         | 73         | 73         | 74         |
| 1                 | 59         | 78         | 78         | 79         | 79         | 78         | 78         | 77         | 77         | 76         | 76         |
| 2                 | 70         | 53         | 70         | 70         | 71         | 71         | 70         | 70         | 69         | 69         | 68         |
| 3                 | 60         | 56         | 42         | 56         | 56         | 57         | 57         | 56         | 56         | 55         | 55         |
| 4                 | 46         | 48         | 45         | 34         | 45         | 45         | 46         | 46         | 45         | 45         | 44         |
| 5                 | 40         | 37         | 38         | 36         | 27         | 36         | 36         | 37         | 37         | 36         | 36         |
| <b>Total: K-5</b> | <b>352</b> | <b>347</b> | <b>349</b> | <b>351</b> | <b>353</b> | <b>362</b> | <b>361</b> | <b>360</b> | <b>357</b> | <b>354</b> | <b>353</b> |

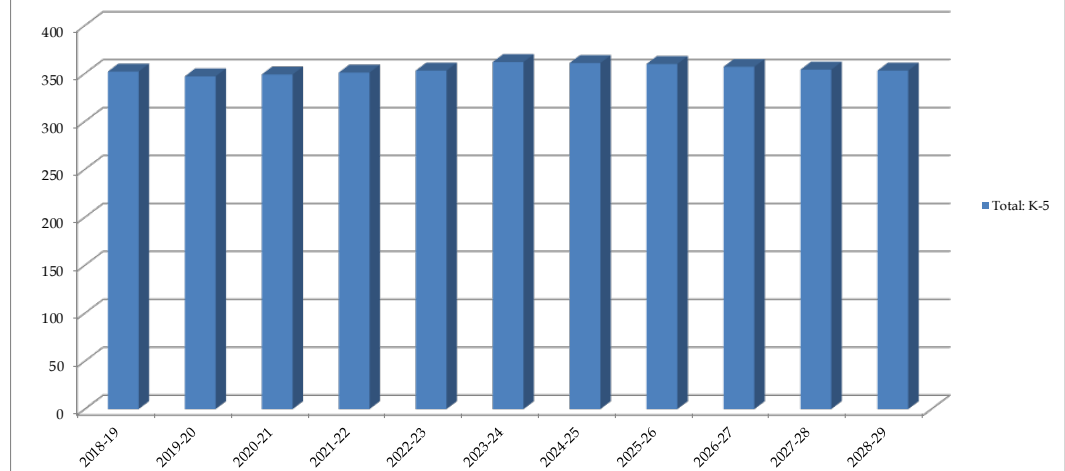
|                   |            |            |            |            |            |            |            |            |            |            |            |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total: K-5</b> | <b>352</b> | <b>347</b> | <b>349</b> | <b>351</b> | <b>353</b> | <b>362</b> | <b>361</b> | <b>360</b> | <b>357</b> | <b>354</b> | <b>353</b> |
| <b>Change</b>     |            | -5         | 2          | 2          | 2          | 9          | -1         | -1         | -3         | -3         | -1         |
| <b>% Change</b>   |            | -1.42%     | 0.58%      | 0.57%      | 0.57%      | 2.55%      | -0.28%     | -0.28%     | -0.83%     | -0.84%     | -0.28%     |

Forecasts developed April 2019

Green cells (2018-19) are historical data

Blue cells (2019-2020 and later) are forecasted years

Patrick Henry School of Science & Arts: K-5th Total Enrollment





### Appendix E: Live-Attend Analysis

#### Live Attend Matrix

The table below gives details on the schools that students attend and the school zones where they live. The schools of attendance are listed on the left while the districts where students live are listed on the top line. The numbers highlighted in green are counts of students who attend the assigned schools for the zones where they live. This student data are from January 2019, Richmond Public Schools 2018-19 student database.

|                             |                                      | Where 6-8th Students Live |          |       |                   |           |        |                       |                 |           |                           |    |  |
|-----------------------------|--------------------------------------|---------------------------|----------|-------|-------------------|-----------|--------|-----------------------|-----------------|-----------|---------------------------|----|--|
|                             |                                      | Binford                   | Boushall | Brown | Elkhardt-Thompson | Henderson | Thomas | Martin Luther King Jr | Out of District | Unmatched | Live Out, Attend In (6-8) |    |  |
| Where 6-8th Students Attend | Enrolled counts                      | 409                       | 753      | 789   | 828               | 379       | 541    | 639                   | 2               | 193       | 12                        | 56 |  |
|                             | Binford Middle School                | 125                       | 14       | 55    | 97                | 18        | 66     | 7                     | 1               | 283       |                           |    |  |
|                             | Boushall Middle School               | 722                       | 15       | 1     | 4                 | 9         | 1      | 30                    |                 | 30        |                           |    |  |
|                             | Lucille Murray Brown Middle School   | 4                         | 49       | 576   | 26                | 11        | 2      | 211                   |                 |           |                           |    |  |
|                             | Elkhardt Thompson Middle School      | 2                         | 14       | 7     | 783               | 12        | 8      | 1                     | 44              |           |                           |    |  |
|                             | Thomas H. Henderson Middle School    | 5                         | 4        | 2     | 320               | 30        | 9      | 1                     | 58              |           |                           |    |  |
|                             | Albert Hill Middle School            | 25                        | 11       | 10    | 71                | 44        | 320    | 11                    | 2               | 219       |                           |    |  |
|                             | Martin Luther King Jr. Middle School | 2                         | 2        | 3     | 6                 | 4         | 5      | 605                   | 9               | 3         | 31                        |    |  |
|                             | Amelia Street Special Education      | 2                         |          |       | 2                 |           |        |                       |                 |           |                           |    |  |
|                             | Franklin Military Academy            | 7                         | 37       | 18    | 26                | 25        | 9      | 62                    | 9               |           |                           |    |  |
|                             | Real School                          |                           | 2        | 1     | 2                 | 2         | 4      | 1                     |                 |           |                           |    |  |
|                             | Richmond Alternative School          | 3                         | 9        | 1     | 12                | 5         | 6      | 18                    | 2               |           |                           |    |  |
| Live In, Attend Out (6-8)   |                                      | 1063                      | 48       | 154   | 55                | 278       | 209    | 50                    | 269             |           |                           |    |  |
|                             |                                      | Live-in counts            |          |       |                   |           |        |                       |                 |           |                           |    |  |

Live out and attend in totals per school. Total is shown at the top in the blue-colored cell.

Green-colored numbers represent number of students who live in the zone and attend their zoned school. All other numbers represent students who attend school outside of the zone that they live in.

Live in and attend out totals per school. Total is shown at the left in the green-colored cell.

RICHMOND PUBLIC SCHOOLS, VA  
DEMOGRAPHIC STUDY: LIVE-ATTEND AND MAP ANALYSIS



Where K-5th Students Live

Where K-5th Students Attend

|                                         |      | Barack Obama<br>Bellevue<br>Blackwell<br>Broad Rock<br>Carver<br>Cary<br>Chimborazo<br>Fairfield Court<br>Fisher<br>Fox<br>Francis<br>Ginter Park<br>Greene<br>Holton<br>Mason<br>Miles Jones<br>Munford<br>Oak Grove<br>Overby Sheppard<br>Redd<br>Reid<br>Southampton<br>Swansboro<br>Westover Hills<br>Woodville<br>Out of District<br>Unmatched<br>Live Out, Attend In (K-5) |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |      |
|-----------------------------------------|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|------|
|                                         |      | 297                                                                                                                                                                                                                                                                                                                                                                              | 164 | 425 | 938 | 442 | 271 | 409 | 476 | 218 | 400 | 605 | 309 | 682 | 485 | 424 | 650 | 441 | 645 | 388 | 442 | 751 | 425 | 251 | 490 | 453 | 188 | 23 | 1211 |
| Barack Obama Elementary                 | 296  | 252                                                                                                                                                                                                                                                                                                                                                                              |     |     |     | 3   |     | 1   | 3   |     | 3   |     | 5   |     | 4   |     |     |     | 1   | 16  |     |     |     |     |     | 3   | 5   |    | 44   |
| Bellevue Elementary                     | 204  | 3                                                                                                                                                                                                                                                                                                                                                                                | 140 | 4   | 1   | 1   | 1   | 18  | 3   |     |     | 2   |     |     |     | 11  | 2   |     |     |     |     | 1   |     |     |     | 3   | 5   | 9  | 64   |
| Blackwell Elementary                    | 397  |                                                                                                                                                                                                                                                                                                                                                                                  |     | 360 | 3   |     |     |     | 2   | 1   | 1   | 2   |     |     |     | 2   | 1   |     | 8   |     | 1   | 1   |     | 2   | 1   | 3   | 9   |    | 37   |
| Broad Rock Elementary                   | 902  |                                                                                                                                                                                                                                                                                                                                                                                  | 3   | 2   | 849 | 2   |     |     | 1   |     |     | 3   |     | 8   | 1   | 2   | 1   |     | 2   | 1   | 3   | 4   |     |     |     |     | 19  | 1  | 52   |
| George W. Carver Elementary             | 429  | 2                                                                                                                                                                                                                                                                                                                                                                                | 1   |     | 1   | 395 |     | 2   | 1   |     | 1   | 1   | 4   | 1   | 5   | 2   |     |     |     | 2   | 1   |     |     |     |     | 3   | 6   | 1  | 33   |
| John B. Cary Elementary                 | 272  | 2                                                                                                                                                                                                                                                                                                                                                                                | 2   | 1   | 1   | 8   | 208 | 2   | 2   | 1   | 5   | 3   | 1   | 1   | 2   | 6   | 2   | 2   |     | 5   |     | 1   | 3   |     | 3   | 1   | 8   | 2  | 62   |
| Chimborazo Elementary                   | 363  |                                                                                                                                                                                                                                                                                                                                                                                  | 2   |     | 2   |     |     | 333 | 2   |     | 2   |     |     |     |     | 6   | 1   |     |     | 4   |     |     | 2   |     |     | 6   | 3   |    | 30   |
| Fairfield Court Elementary              | 457  | 2                                                                                                                                                                                                                                                                                                                                                                                |     |     | 2   | 3   | 1   | 2   | 426 |     |     |     |     |     |     | 3   |     |     |     | 2   | 1   |     |     |     |     | 9   | 6   |    | 31   |
| J.B. Fisher Elementary                  | 282  | 1                                                                                                                                                                                                                                                                                                                                                                                | 1   | 1   | 9   |     |     |     | 1   | 194 |     | 13  | 1   |     |     |     | 11  |     | 2   | 2   | 4   | 10  | 19  | 3   | 4   | 1   | 5   |    | 88   |
| William Fox Elementary                  | 478  | 6                                                                                                                                                                                                                                                                                                                                                                                | 1   | 1   | 2   | 8   | 15  | 5   | 2   | 9   | 373 | 2   | 2   |     | 5   | 1   |     | 7   | 2   | 2   | 1   | 1   | 7   | 1   | 17  | 5   | 3   |    | 105  |
| J.L. Francis Elementary                 | 585  |                                                                                                                                                                                                                                                                                                                                                                                  |     |     | 9   |     |     |     |     |     |     | 553 |     | 2   | 2   |     | 3   |     | 1   |     | 1   | 11  |     |     |     |     | 1   | 2  | 30   |
| Ginter Park Elementary                  | 299  | 3                                                                                                                                                                                                                                                                                                                                                                                |     |     |     | 1   |     | 3   | 2   |     |     | 267 |     | 5   | 2   |     |     |     |     | 1   |     | 1   |     | 1   |     | 4   | 9   |    | 32   |
| E.S.H. Greene Elementary                | 670  |                                                                                                                                                                                                                                                                                                                                                                                  |     | 1   | 5   |     |     |     |     |     |     |     |     | 652 |     |     | 1   |     | 1   |     | 5   | 1   |     |     |     |     | 4   |    | 18   |
| Linwood Holton Elementary               | 587  | 14                                                                                                                                                                                                                                                                                                                                                                               | 2   | 2   |     | 3   | 9   | 6   | 4   |     | 3   |     | 8   | 1   | 450 | 4   |     | 1   | 3   | 14  | 1   | 3   | 3   | 2   | 4   | 5   | 39  | 6  | 131  |
| George Mason Elementary                 | 389  |                                                                                                                                                                                                                                                                                                                                                                                  | 1   |     | 3   | 4   |     | 2   | 4   |     | 1   |     | 2   |     | 1   | 360 |     |     |     |     |     |     |     |     | 1   | 1   | 8   | 1  | 28   |
| Miles Jones Elementary                  | 641  |                                                                                                                                                                                                                                                                                                                                                                                  | 1   | 1   | 4   | 1   | 2   |     | 1   | 2   |     | 2   |     | 1   |     | 1   | 584 |     | 1   |     | 7   | 6   | 10  | 4   | 6   |     | 3   | 4  | 53   |
| Mary Munford Elementary                 | 513  |                                                                                                                                                                                                                                                                                                                                                                                  | 1   | 3   | 2   | 3   | 15  | 9   | 1   |     | 7   |     | 5   |     | 3   |     | 3   | 431 |     | 1   |     |     | 5   |     | 12  | 2   | 9   | 1  | 81   |
| Oak Grove Elementary                    | 636  |                                                                                                                                                                                                                                                                                                                                                                                  |     | 5   | 6   |     | 1   |     | 2   |     |     | 2   |     | 5   | 1   |     |     |     | 602 |     | 4   | 1   |     |     |     | 4   | 2   | 1  | 33   |
| Overby-Sheppard Elementary              | 366  | 2                                                                                                                                                                                                                                                                                                                                                                                |     |     |     | 3   | 1   |     | 2   |     |     |     | 3   |     |     | 6   | 1   |     |     | 333 |     |     | 2   |     |     | 6   | 7   |    | 33   |
| Elizabeth D. Redd Elementary            | 402  |                                                                                                                                                                                                                                                                                                                                                                                  |     |     | 1   |     |     |     | 2   |     |     | 2   |     |     |     |     | 5   |     | 1   |     | 384 | 1   | 1   |     | 2   | 1   | 2   |    | 18   |
| G.H. Reid Elementary                    | 699  |                                                                                                                                                                                                                                                                                                                                                                                  |     | 1   |     | 2   |     |     | 3   |     |     | 1   |     | 4   | 1   |     | 2   |     |     |     |     | 675 | 1   |     |     | 1   | 8   |    | 24   |
| Southampton Elementary                  | 386  | 1                                                                                                                                                                                                                                                                                                                                                                                | 1   | 5   | 7   |     |     | 1   |     | 2   |     | 8   | 1   | 3   |     |     | 15  |     | 3   |     | 6   | 9   | 314 | 1   | 2   | 1   | 5   | 1  | 71   |
| Swansboro Elementary                    | 242  |                                                                                                                                                                                                                                                                                                                                                                                  |     | 8   | 5   |     |     |     |     | 1   |     |     | 1   |     |     |     | 1   |     | 2   | 1   |     | 3   |     | 214 |     | 1   | 3   | 2  | 26   |
| Westover Hills Elementary               | 418  |                                                                                                                                                                                                                                                                                                                                                                                  | 2   | 5   | 5   |     | 2   | 1   | 1   |     |     | 1   |     |     |     | 2   | 1   |     | 2   | 1   | 8   | 6   | 6   | 9   | 359 | 2   | 5   |    | 59   |
| Woodville Elementary                    | 413  | 1                                                                                                                                                                                                                                                                                                                                                                                | 1   | 1   |     | 1   |     | 4   | 3   |     | 1   |     |     |     |     | 2   |     |     |     |     |     | 3   |     |     | 4   | 385 | 7   |    | 28   |
| 13 Acres At Carver                      | 16   | 1                                                                                                                                                                                                                                                                                                                                                                                | 1   | 2   |     | 2   |     | 1   | 1   |     | 1   | 1   | 1   | 2   |     | 1   |     |     |     |     | 1   |     |     |     |     | 1   |     |    |      |
| Amelia Street Special Education         | 9    |                                                                                                                                                                                                                                                                                                                                                                                  |     |     | 2   |     |     |     |     |     |     | 1   | 1   |     |     | 1   |     |     | 1   |     | 1   |     |     | 1   |     | 1   |     |    |      |
| Patrick Henry School Of Science And Art | 341  | 7                                                                                                                                                                                                                                                                                                                                                                                | 4   | 22  | 19  | 2   | 16  | 19  | 7   | 9   | 1   | 11  | 4   | 2   | 5   | 12  | 16  |     | 11  | 4   | 15  | 12  | 52  | 13  | 72  | 2   | 3   | 1  |      |
| Live In, Attend Out (K-5)               | 1388 | 45                                                                                                                                                                                                                                                                                                                                                                               | 24  | 65  | 89  | 47  | 63  | 76  | 50  | 24  | 27  | 52  | 42  | 30  | 35  | 64  | 66  | 10  | 43  | 55  | 58  | 76  | 111 | 37  | 131 | 68  |     |    |      |

Where 6-8th Students Attend

|                                      |      | Where 6-8th Students Live |          |       |                   |           |      |                        |                 |           |                           |
|--------------------------------------|------|---------------------------|----------|-------|-------------------|-----------|------|------------------------|-----------------|-----------|---------------------------|
|                                      |      | Binford                   | Boushall | Brown | Elkhardt-Thompson | Henderson | Hill | Martin Luther King Jr. | Out of District | Unmatched | Live Out, Attend In (6-8) |
|                                      |      | 173                       | 876      | 631   | 1061              | 529       | 370  | 874                    | 76              | 11        | 876                       |
| Binford Middle School                | 409  | 125                       | 26       | 14    | 55                | 97        | 18   | 66                     | 7               | 1         | 283                       |
| Boushall Middle School               | 753  |                           | 722      | 1     | 15                | 1         |      | 4                      | 9               | 1         | 30                        |
| Lucille Murray Brown Middle School   | 789  | 4                         | 49       | 576   | 87                | 30        | 4    | 26                     | 11              | 2         | 211                       |
| Elkhardt Thompson Middle School      | 828  | 2                         | 14       | 7     | 783               | 1         |      | 12                     | 8               | 1         | 44                        |
| Thomas H. Henderson Middle School    | 379  | 5                         | 4        |       | 2                 | 320       | 8    | 30                     | 9               | 1         | 58                        |
| Albert Hill Middle School            | 541  | 25                        | 11       | 10    | 71                | 44        | 320  | 47                     | 11              | 2         | 219                       |
| Martin Luther King Jr. Middle School | 639  | 2                         | 2        | 3     | 6                 | 4         | 5    | 605                    | 9               | 3         | 31                        |
| Amelia Street Special Education      | 2    |                           |          |       | 2                 |           |      |                        |                 |           |                           |
| Franklin Military Academy            | 193  | 7                         | 37       | 18    | 26                | 25        | 9    | 62                     | 9               |           |                           |
| Real School                          | 12   |                           | 2        | 1     | 2                 | 2         |      | 4                      | 1               |           |                           |
| Richmond Alternative School          | 56   | 3                         | 9        | 1     | 12                | 5         | 6    | 18                     | 2               |           |                           |
| Live In, Attend Out (6-8)            | 1063 | 48                        | 154      | 55    | 278               | 209       | 50   | 269                    |                 |           |                           |

Where 9-12th Students Attend

|                                                |      | Where 9-12th Students Live |          |           |          |       |                 |           |                            |
|------------------------------------------------|------|----------------------------|----------|-----------|----------|-------|-----------------|-----------|----------------------------|
|                                                |      | Armstrong                  | Huguenot | Jefferson | Marshall | Wythe | Out of District | Unmatched | Live Out, Attend In (9-12) |
|                                                |      | 1226                       | 1480     | 446       | 843      | 1342  | 77              | 13        | 682                        |
| Armstrong High School                          | 814  | 753                        | 3        | 3         | 15       | 24    | 16              |           | 61                         |
| Huguenot High School                           | 1342 | 18                         | 1257     | 1         | 4        | 43    | 17              | 2         | 83                         |
| Thomas Jefferson High School                   | 756  | 145                        | 50       | 358       | 92       | 107   | 4               |           | 398                        |
| John Marshall High School                      | 624  | 41                         | 2        | 1         | 556      | 10    | 10              | 4         | 64                         |
| George Wythe High School For The Arts          | 1081 | 44                         | 17       |           | 10       | 999   | 5               | 6         | 76                         |
| Amelia Street Special Education                | 7    | 2                          | 3        |           | 1        | 1     |                 |           |                            |
| Franklin Military Academy                      | 179  | 77                         | 30       | 5         | 26       | 36    | 5               |           |                            |
| Open High School                               | 197  | 30                         | 32       | 42        | 44       | 47    | 2               |           |                            |
| Richmond Alternative School                    | 144  | 66                         | 21       | 4         | 21       | 26    | 6               |           |                            |
| Richmond Career Education & Employment Academy | 41   | 12                         | 8        | 2         | 7        | 10    | 2               |           |                            |
| Richmond Community High School                 | 236  | 36                         | 57       | 30        | 64       | 38    | 10              | 1         |                            |
| Richmond Local Jail                            | 6    | 2                          |          |           | 3        | 1     |                 |           |                            |
| Live In, Attend Out (9-12)                     | 1414 | 473                        | 223      | 88        | 287      | 343   |                 |           |                            |

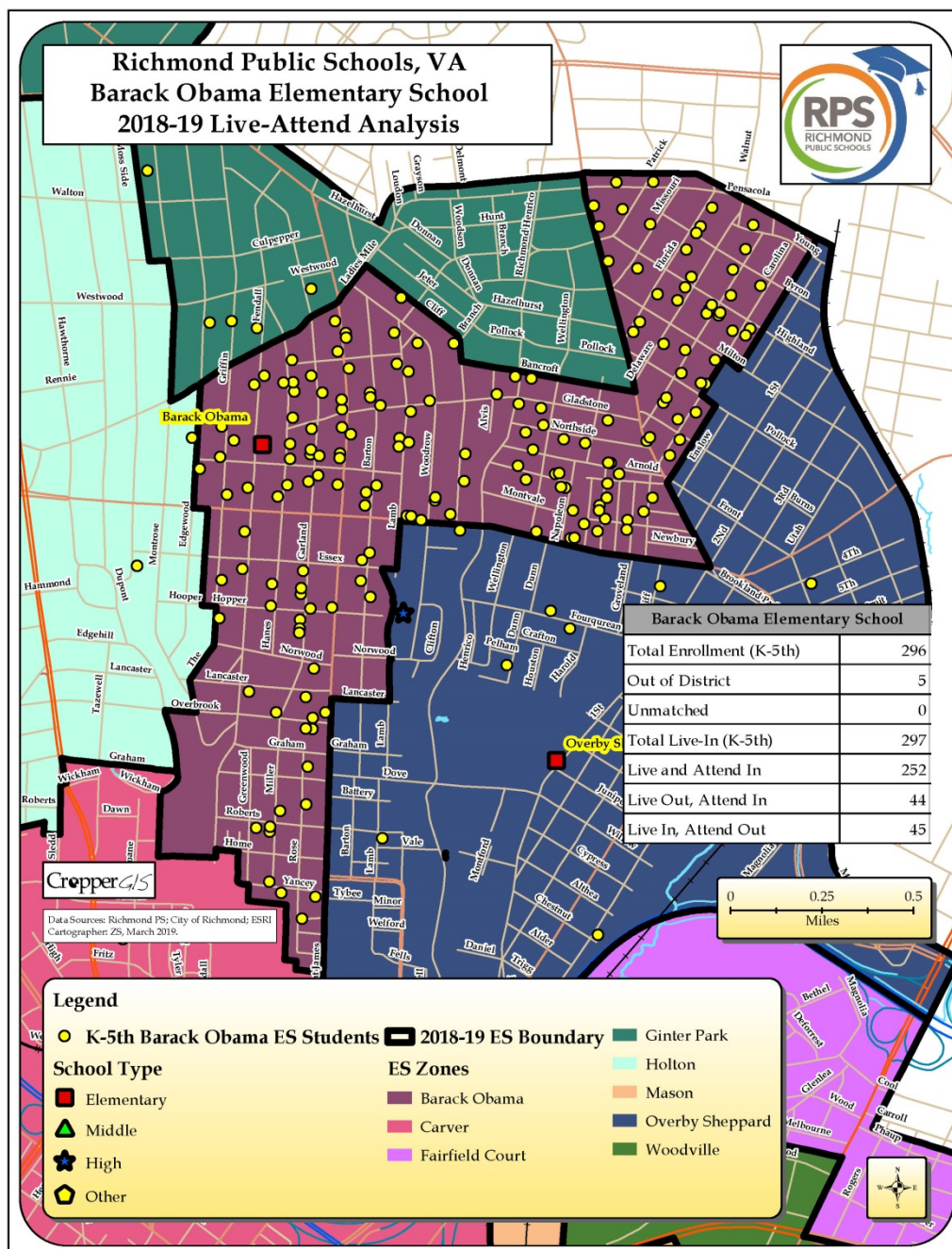
### Map Analysis

This map series focuses on illustrating the geographic distribution of 2018-19 Richmond Public Schools students in relation to school attendance boundaries.

Below is an example of a map from this series.

#### Basic Map Elements

The legend explains how different features are represented, either by a point (e.g. schools and students), or by an area/polygon (e.g. attendance boundaries). The scale bar references the distance ratio of the map in relation to the real world.



*Live-Attend Tables*

Each map has a table listing various statistics about the student data in this region. Here is a guide for reading this table:

| Barack Obama Elementary School |     |
|--------------------------------|-----|
| Total Enrollment (K-5th)       | 296 |
| Out of District                | 5   |
| Unmatched                      | 0   |
| Total Live-In (K-5th)          | 297 |
| Live and Attend In             | 252 |
| Live Out, Attend In            | 44  |
| Live In, Attend Out            | 45  |

Total Enrollment – the number of students attending Barack Obama Elementary School.

Out of District – the number of students who live outside any of the Richmond Public Schools attendance zone boundaries, for each level, yet attend this school.

Unmatched – the number of students attending Barack Obama Elementary School whose addresses were not located by the GIS.

Total Live-In – number of students who live within the school's attendance boundary, who are in the K-5th grade cohort. The 'total-live in' statistic here indicates there are 297 K-5th grade students living within the Barack Obama Elementary School attendance boundary.

Live and Attend In – number of K-5th students who live within the attendance boundary, and also attend that school. In this example, 252 K-5th grade students who live within the Barack Obama Elementary School attendance boundary and also attend Barack Obama Elementary School.

Live Out, Attend In – number of K-5th students who live outside of the Barack Obama Elementary School attendance boundary, but attend Barack Obama Elementary School.

Live In, Attend Out – number of K-5th students who live inside the Barack Obama Elementary School attendance boundary, yet attend a different elementary school.