

Mt. Lebanon School District
7 Horsman Drive
Pittsburgh, PA 15228-1107

**CAPITAL PROJECT LIST
2016-2017
2/20/2017**

S- Safety/Security G- General Maintenance
E- Educational
SFC- Stadium Field Complex
MFC-Mellon Field Complex
JFC- Jefferson Field Complex
MES-Markham Elementary
JES-Jefferson Elementary
WES- Washington Elementary
FES- Foster Elementary

In progress
Project Complete
Project to be bid
Not Applicable
On hold

Rank	Projects for 2016-17	Budgeted Amount	Cost to date	STATUS
1	DW- Electrical wiring, boxes and light fixture repairs	\$ 15,000.00	\$ 12,322.62	Power Generation
2	DW- Mechanical system repairs	\$ 15,000.00	\$ 11,206.21	Mincin/ Alleg. Engineering
3	DW- Plumbing system repairs	\$ 15,000.00	\$ 13,756.25	Sangro/ Rockler? Robinson Pipe
4	DW- Repair and maintain roofs (annual)	\$ 18,000.00	\$ 10,606.25	Project Complete
5	DW- Painting interior and exterior (annual)	\$ 15,000.00	\$ 15,640.92	Project Complete
6	DW- Fence Repair (annual)	\$ 10,000.00	\$ 9,240.00	Project Complete
7	DW- Interior finishes (annual)	\$ 20,000.00	\$ 10,166.36	In-house personnel
8	DW- Annual Landscaping and tree removal	\$ 15,000.00	\$ 28,005.08	Project Complete
9	DW- Safety and security upgrades/cameras	\$ 40,000.00	\$ 23,221.81	Simplex Grinnel/ Dagostino
10	DW- Window repair	\$ 6,000.00	\$ 6,870.00	Project Complete
11	HS- Clean windows twice per year (annual)	\$ 15,000.00	\$ 7,884.00	Project Complete
12	SFC- Paint lines on turf for lacrosse and field hockey (annual)	\$ 5,000.00	\$ 2,425.79	Project Complete
13	JMS- Replace roof over writing lab, tech ed area	\$ 40,000.00	\$ 46,200.00	Project Complete
14	SFC- Replace roof on maintenance garage	\$ 38,000.00	\$ 13,666.66	Project Complete
15	HS- Repair and Recoat center court roof	\$ 10,500.00	\$ 2,259.00	Project Complete
16	LES- Replace stage doors	\$ 3,000.00	\$ 2,080.00	Project Complete
17	MES- Waterproof stone cornice	\$ 4,500.00	\$ 1,800.00	Project Complete
18	JMS- Repair masonry on rear of school	\$ 15,000.00	\$ -	Project Complete
19	MMS- Replace doors on storage shed	\$ 4,500.00	\$ 1,735.00	Project Complete
20	HS- Install epoxy resin flooring outside of cafeteria	\$ 12,500.00	\$ 12,500.00	Project Complete
21	HS- Refinish 3 gyms and center court floors (3rd of 3 yrs.)	\$ 25,000.00	\$ 30,756.00	Project Complete
22	JMS- Refinish gymnasium floor	\$ 15,000.00	\$ 14,893.00	Project Complete
23	MMS- Refinish and repaint gym floor	\$ 13,750.00	\$ 13,593.00	Project Complete
24	DW- Replace broken sidewalk	\$ -	\$ -	
25	HS- Relace broken sidewalks and steps	\$ 24,895.00	\$ 9,885.00	Project Complete
26	JES- Replace broken concrete sidewalk(6'x95')	\$ 6,000.00	\$ 6,985.00	Project Complete
27	WES- Replace concrete side steps	\$ 18,500.00	\$ 23,150.00	Project Complete
28	HvES- Replace concrete steps from parking lot	\$ 30,785.00	\$ 26,270.00	Project Complete
29	HwES- Replace concrete steps to kindergarten wing	\$ 31,515.00	\$ 34,075.00	Project Complete
30	JES- Install 3 interior cameras	\$ 4,500.00	\$ 4,490.72	Project Complete
31	MFC-re-align fencing and gravel/cinder around track	\$ 9,500.00	\$ -	Project Complete
32	HS- Replace asphalt sidewalk on Morgan Drive	\$ 20,800.00	\$ 14,660.00	Project Complete
33	FES- Replace Stage Curtains	\$ 6,500.00	\$ 6,500.00	Project Complete
34	MMS- Replace Stage Curtains, lines, clamps, ropes and travelers	\$ 16,325.00	\$ 16,324.00	Project Complete
35	HvES- Replace black cyclorama curtains in auditorium	\$ 5,952.00	\$ 5,950.00	Project Complete
36	JES- Replace 1 cafeteria table	\$ 1,500.00	\$ 1,555.00	Project Complete
37	HvES- Replace 1 cafeteria table	\$ 1,645.00	\$ 1,620.00	Project Complete
38	MES- Replace 2 cafeteria tables	\$ 3,625.00	\$ 3,591.00	Project Complete
39	JES- Replace fire control panel	\$ 10,000.00	\$ 4,257.04	Project Complete
40	HS- Install fencing and railing at stadium and south lot	\$ 20,000.00	\$ 15,180.00	Project Complete
41	FES- Install ceiling fans in rooms 204 and 102	\$ 3,000.00	\$ -	Project Complete
42	JMS- Install electrical outlets in ceiling as required by fire code	\$ 1,200.00	\$ 2,324.24	Project Complete
43	HS- Upgrade power and data in room B- 413	\$ 5,000.00	\$ 1,697.30	Project Complete

44	LES- Construct shed for tractor	\$ 18,500.00	\$ 4,870.32	Project Complete
45	HS- Install power and ventilation in copier room 3-B	\$ 5,000.00	\$ -	Hold
46	HwES- Replace Aluminum stantions to exterior doors	\$ 2,500.00	\$ -	Project Complete
47	DW- Install exterior signage near the playgrounds	\$ 1,820.00	\$ 658.58	Project Complete
48	HS- Plant crown vetch on steep slope hillsides	\$ 10,000.00	\$ 10,000.00	Project Complete
49	HS- Resurface commissioners lot	\$ 21,000.00	\$ 24,539.03	Project Complete
50	JMS- Seal coat parking lot	\$ 10,500.00	\$ 5,500.00	Project Complete
51	MFC- Install hydroblox drainage on the field	\$ 6,400.00	\$ 2,079.50	Project Complete
52	LES- Purchase new tractor for snow removal	\$ 13,000.00	\$ 15,360.00	Project Complete
53	JMS Replace carpet in room 003	\$ 5,590.00	\$ 4,800.00	Project Complete
54	HwES- Upgrade elevator software	\$ 8,000.00	\$ -	Project Complete
55	HvES- Repaint aluminum fascia around perimeter of building	\$ 30,000.00	\$ 29,810.00	Project Complete
56	JES- Paint gymnasium ceiling	\$ 9,500.00	\$ 3,680.00	Project Complete
57	JMS- Repair auditorium seats	\$ 4,000.00	\$ 4,358.00	Project Complete
58	DW- Install blinds on classroom doors where needed	\$ 8,500.00	\$ 8,792.00	Project Complete
59	JES- Re-seal coat parking lot	\$ 19,500.00	\$ 14,500.00	Project Complete
60	MMS- Re-lamp all floors	\$ 20,000.00	\$ 10,000.00	Project Complete
61	WES- Modify railing in playground	\$ 5,000.00	\$ 5,240.00	Project Complete
62	MMS- Replace tops on lab tables	\$ 8,000.00	\$ 2,598.00	Project Complete
79	HS- Install lights and all weather turf on the rock pile	\$ 1,200,000.00		N/A
80	HS-Replace the Press Box	\$ 500,000.00		N/A
81	DW- Air condition 2 middle schools	\$ 1,400,000.00		Trane/ CJL
82	DW- Air condition 7 elementary schools	\$ 4,400,000.00		December 2016 Contract Approved
TOTAL		\$ 8,307,802.00	\$ 616,127.68	

Additional Projects

A1	HS- 40 Security Cameras	\$ 80,000.00	\$ 79,987.00	Simplex Grinnel p.o. 14001498
A2	FES- Window Blinds	\$ 2,150.00	\$ 2,123.00	Caldwell p.o. 14001496
A3	HS- B607- B609 Furniture	\$ 25,000.00	\$ 20,508.24	PEMCO p.o. 14001499
A4	HS- Principal Conference room furniture	\$ 4,500.00	\$ 6,336.48	PEMCO p.o. 14001498
A5	HS- Stage extension	\$ 14,500.00	\$ 14,445.00	Stage Right p.o. 14001498
A6	HS- 10 sets of teacher desks	\$ 16,500.00	\$ 13,000.10	PEMCO p.o. 14001499
A7	FES- 100 student chairs, 15 desks	\$ 7,000.00	\$ 6,962.50	PEMCO p.o. 14001499
A8	MES- 48 student chairs	\$ 2,800.00	\$ 2,686.00	PEMCO p.o. 14001499
A9	JMS- 50 student chairs	\$ 2,900.00	\$ 2,825.00	PEMCO p.o. 14001499
A10	HvES- 48 student desks and chairs	\$ 7,000.00	\$ 7,311.36	PEMCO p.o. 14001499