

Mt. Lebanon School District
 7 Horsman Drive
 Pittsburgh, PA 15228-1107

**CAPITAL PROJECT LIST
 2017-2018
 2/21/2018**

S- Safety/Security G- General Maintenance
 E- Educational
 SFC- Stadium Field Complex
 MFC-Mellon Field Complex
 JFC- Jefferson Field Complex
 MES-Markham Elementary
 JES-Jefferson Elementary
 WES- Washington Elementary
 FES- Foster Elementary

<u>Rank</u>	<u>Projects for 2017-18</u>	<u>Budget Amount</u>	<u>Cost to date</u>	<u>Status</u>
1	DW- Electrical wiring, boxes and light fixture repairs	\$ 18,000.00	\$ 11,792.19	Project Complete
2	DW- Mechanical system repairs	\$ 15,000.00	\$ 33,851.18	Project Complete
3	DW- Plumbing system repairs	\$ 15,000.00	\$ 22,579.35	Project Complete
4	DW- Repair and maintain roofs (annual)	\$ 15,000.00	\$ 7,306.08	Project Complete
5	DW- Painting interior and exterior (annual)	\$ 10,000.00	\$ -	Project Complete
6	DW- Carpentry and locksmith repairs	\$ 10,000.00	\$ 5,113.78	Project Complete
7	DW- Fence Repair (annual)	\$ 15,000.00	\$ 16,100.00	Project Complete
8	DW- Interior finishes (annual)	\$ 20,000.00	\$ 6,924.00	Project Complete
9	DW-Landscaping and tree removal (annual)	\$ 30,000.00	\$ 25,261.82	Project Complete
10	DW- Playground safety check and equipment repair	\$ 3,500.00	\$ 4,520.00	Project Complete
11	DW- Window repair	\$ 5,000.00	\$ 4,730.00	Project Complete
12	DW- Clean storm drains	\$ 3,500.00	\$ 4,590.00	Project Complete
13	HS/MMS- Clean windows twice per year (annual)	\$ 12,000.00	\$ 13,950.00	Project Complete
14	SFC- Paint lines on turf for lacrosse and field hockey (annual)	\$ 5,000.00	\$ 3,284.89	Project Complete
15	HwEs- Replace intercom/Bell/clock system	\$ 15,400.00	\$ 15,382.00	Project Complete
16	DW- Repair and repoint brick masonry on school	\$ 37,000.00	\$ 22,700.00	Project Complete
17	HS- Install exterior way finding signage	\$ 24,000.00	\$ 23,110.00	Project Complete
18	LES- Install lighting on the playground	\$ 3,000.00	\$ 1,131.50	Project Complete
19	DW- Replace broken sidewalk@\$11/s.f.	\$ -	\$ -	Project Complete
20	HS- Relace broken sidewalks and steps	\$ 45,100.00	\$ 50,158.67	Project Complete
21	WES- Replace broken concrete ramp and curbs (14'x10')	\$ 7,245.00	\$ 1,945.00	Project Complete
22	HwES-Replace broken concrete sidewalk (6.5'x36')	\$ 3,685.00	\$ 3,685.00	Project Complete
23	FES- Replace broken concrete sidewalk (92'x9')	\$ 11,375.00	\$ 12,225.00	Project Complete
24	LES- Replace broken concrete (27.5'x5')	\$ 2,385.00	\$ 2,795.00	Project Complete
25	HvES- Replace concrete ramp to door B-8 (55'x5')	\$ 10,865.00	\$ 10,865.50	Project Complete
26	MES- Replace broken sidewalk (39'x5')	\$ 3,495.00	\$ 3,495.00	Project Complete
27	WES- Repair concrete wall in boiler room	\$ 2,200.00	\$ 1,300.00	Project Complete
28	HS- Refinish floors in center court and 3 gyms	\$ 18,500.00	\$ 18,474.06	Project Complete
29	LES- Replace doors and frame at entrance C-15	\$ 4,535.00	\$ 3,535.00	Project Complete
30	HwES- Seal exterior concrete slab over storage room	\$ 2,295.00	\$ 150.00	Project Complete
31	LES- Seal coat and reline stripe parking lot	\$ 8,225.00	\$ 3,498.00	Project Complete
32	JES- Seal coat turn around/pave walkway near playground	\$ 10,190.00	\$ 3,420.00	Project Complete
33	JES-Pave basketball court entrance	\$ 800.00	\$ 4,155.00	Project Complete
34	JMS- Seal coat back courtyard	\$ 14,380.00	\$ 2,405.00	Project Complete
35	HS- Pave, seal coat and reline stripe 1/2 of south lot	\$ 54,950.00	\$ -	Project Complete
36	MFC- Repave asphalt behind backstop	\$ 12,165.00	\$ 17,070.00	Project Complete

37	HwES-Extend and overlay pavement on kindergarten pathway	\$ 12,000.00	\$ 7,420.00	Project Complete
38	SFC- Repair running track	\$ 4,550.00	\$ -	Project Complete
39	JFC- Recoat running track	\$ 185,000.00	\$ 177,214.00	Project Complete
40	MES/ FES- Install hydroblox drainage on the field, laser grade	\$ 15,000.00	\$ 7,615.00	Project Complete
41	SFC- Plant ground cover on steep slope hillsides (phase 2)	\$ 10,000.00	\$ 10,700.00	Project Complete
42	DW- Install blinds on classroom doors where needed	\$ 8,500.00	\$ 6,624.00	Project Complete
43	MMS- Re-lamp all floors (phase 2)	\$ 5,000.00	\$ 4,719.00	Project Complete
44	HS- Install curtain scrim in fine arts theater	\$ 4,275.00	\$ 491.00	Project Complete
45	HS-Tint windows in North and Gold gyms	\$ 4,500.00	\$ 2,040.00	Project Complete
46	HwES- Install stair treads in A-2 stairwell (phase 2)	\$ 5,500.00	\$ 3,525.00	Project Complete
47	SFC-Repair existing boiler	\$ 40,000.00	\$ 41,622.00	Project Complete
48	HS- Purchase Street Sweeper attachment for pavers	\$ 4,500.00	\$ 4,500.00	Project Complete
49	DW- Safety and security upgrades	\$ 25,000.00	\$ 25,664.57	Project Complete
50	HS-Install raised letters for nurse, guidance, unit principals, etc.	\$ 2,020.00	\$ 1,242.70	Project Complete
51	HS- Refinish stage floor for Little Theater	\$ 9,862.00	\$ 9,861.70	Project Complete
TOTAL		\$ 804,497.00	\$ 664,741.99	