

Mt. Lebanon School District
 7 Horsman Drive
 Pittsburgh, PA 15228-1107

**CAPITAL PROJECT LIST
 2018-2019
 9/26/2019**

S- Safety/Security G- General Maintenance
 E- Educational
 SFC- Stadium Field Complex
 MFC-Mellon Field Complex
 JFC- Jefferson Field Complex
 MES-Markham Elementary
 JES-Jefferson Elementary
 WES- Washington Elementary
 FES- Foster Elementary

<u>Rank</u>	<u>Projects for 2018-19</u>	<u>Budget Amount</u>	<u>Cost to Date</u>	<u>Status</u>
1	DW- Electrical wiring, boxes and light fixture repairs	\$ 20,000.00	\$ 4,891.71	Project Complete
2	DW- Mechanical system repairs	\$ 15,000.00	\$ 19,253.80	Project Complete
3	DW- Plumbing system repairs	\$ 18,000.00	\$ 46,330.90	Project Complete
4	DW- Repair and maintain roofs (annual)	\$ 15,000.00	\$ 14,811.00	Project Complete
5	DW- Carpentry and locksmith repairs	\$ 10,000.00	\$ 10,995.90	Project Complete
6	DW- Painting interior and exterior (annual)	\$ 15,000.00	\$ 4,950.00	Project Complete
7	DW- Fencing and Repair (annual)	\$ 18,000.00	\$ 18,749.71	Project Complete
8	DW- Interior finishes (annual)	\$ 15,000.00	\$ 9,195.90	Project Complete
9	DW-Landscaping & tree removal (annual) HvES,HwES,MMS,JMS,HS	\$ 28,000.00	\$ 28,375.00	Project Complete
10	DW- Playground safety check and equipment repair	\$ 3,500.00	\$ 1,200.00	Project Complete
11	DW- Window repair	\$ 3,500.00	\$ 3,780.00	Project Complete
12	DW- Safety and security upgrades/ licenses and server space	\$ 40,000.00	\$ 41,512.94	Project Complete
13	HvES- Add 3 exterior security cameras	\$ 8,445.76	\$ 8,445.76	Project Complete
14	JMS- Install 2 security cameras on 2nd floor hallway	\$ 2,106.56	\$ 2,106.56	Project Complete
15	JES- Install pan-tilt-zoom camera outside B-5	\$ 4,182.49	\$ 4,182.49	Project Complete
16	SFC- Paint lines on turf for lacrosse and field hockey (annual)	\$ 5,000.00	\$ 2,425.79	Project Complete
17	DW- Install blinds where needed: HvES,WES,JES, HS	\$ 8,000.00	\$ 4,574.00	Project Complete
18	HS- Refinish floors in center court and 3 gyms	\$ 18,500.00	\$ 18,474.00	Project Complete
19	DW- Repoint brick masonry: HwES,HS,MMS,JES, JMS	\$ 54,600.00	\$ 52,202.00	Project Complete
20	DW- Replace 1 dump truck and plow	\$ 83,459.00	\$ 77,549.00	Project Complete
21	DW- Replace broken concrete sidewalk	\$ -		
22	HS- Relace broken concrete sidewalks along cochran rd./south lot	\$ 23,175.00	\$ 8,575.00	Project Complete
23	JMS- Replace broken concrete sidewalk	\$ 6,785.00	\$ 7,380.00	Project Complete
24	FES- Replace broken concrete sidewalk and curb	\$ 5,535.00	\$ 3,895.00	Project Complete
25	LES- Replace broken concrete sidewalk along Beverly	\$ 2,585.00	\$ 2,585.00	Project Complete
26	HvES- Replace broken concrete sidewalk	\$ 4,895.00	\$ 4,895.00	Project Complete
27	MES- Replace broken concrete sidewalk	\$ 3,795.00	\$ 3,795.00	Project Complete
28	HwES- Repair concrete retaining wall	\$ 30,000.00	\$ 26,875.00	Project Complete
29	FES- Replace clock and Bell/PA system	\$ 18,575.00	\$ 18,560.70	Project Complete
30	HS- Clean and re-stone brick pavers	\$ 21,700.00	\$ 28,470.00	Project Complete
31	HwES- Replace gym doors	\$ 16,745.00	\$ 21,503.25	Project Complete
32	HwES- Spray on ceiling insulation in gymnasium	\$ 9,240.00	\$ 9,240.00	Project Complete
33	WES- Waterproof exterior wall in library	\$ 6,195.00	\$ 6,195.00	Project Complete
34	HwES- Re-lamp all floors (phase 1)	\$ 5,000.00	\$ 4,090.00	Project Complete
35	MMS- Replace auditorium air handler unit (heat and A/C)	\$ 125,000.00	\$ 116,400.00	Project Complete
36	HS- Seal coat and re-line stripe 1/2 of south lot	\$ 20,750.00	\$ 16,770.69	Project Complete
37	LES/MMS- Install hydroblob drainage and laser grade	\$ 15,000.00	\$ 14,962.73	Project Complete

38	HwES- Repave Anawanda playground	\$ 42,735.00	\$ 38,735.00	Project Complete
39	MES- Seal coat parking lot and playground	\$ 8,575.00	\$ 8,575.00	Project Complete
40	LES- Replace broken curb in lower lot	\$ 1,895.00	\$ 1,895.00	Project Complete
41	FES- Repave asphalt driveway, front parking lot	\$ 34,755.00	\$ 34,755.00	Project Complete
42	HvES- Resurface path to upper classrooms	\$ 9,095.00	\$ 9,095.00	Project Complete
43	MMS-Repair efflorescence in auditorium boys restroom	\$ 3,500.00	\$ -	Project Complete
44	HwES- Install rubber treads on north stairwell	\$ 8,550.00	\$ 7,780.00	Project Complete
45	HS-Improve soundproofing in principal's office, windows	\$ 12,600.00	\$ 16,985.00	Project Complete
46	JES- Install ennuiciator panel for fire alarm	\$ 2,500.00	\$ 4,129.49	Project Complete
47	LES- Install concrete landing under pavers at A-2 door	\$ 9,575.00	\$ 9,575.00	Project Complete
48	MES-Purchase lawn tractor	\$ 15,600.00	\$ 15,600.00	Project Complete
49	JES- Install sound system in auditorium	\$ 3,500.00	\$ 3,593.78	Project Complete
50	WES- Install railing on north playground steps	\$ 2,560.00	\$ 2,560.00	Project Complete
51	MES- Install mid-rail on tennis court fencing	\$ 1,540.00	\$ 1,540.00	Project Complete
52	SFC- Plant ground cover on steep slope hillsides (phase 3)	\$ 10,000.00	\$ 10,000.00	Project Complete
53	MMS- Paint lockers on 2 floors	\$ 5,500.00	\$ 9,250.00	Project Complete
54	MES-Repair tennis court net posts	\$ 3,800.00	\$ 1,700.00	Project Complete
55	HS-Install 4 parking lot light heads for south lot	\$ 2,400.00	\$ 3,264.00	Project Complete
56	HS- Complete paver walkway behind B-building	\$ 19,675.00	\$ 24,650.00	Project Complete
57	MFC- Repair track	\$ 5,000.00	\$ 1,572.40	Project Complete
58	JMS- Replace/Purchase maintenance shed	\$ 4,000.00	\$ 4,596.40	Project Complete
59	SFC-Improve visitors restroom at stadium	\$ 2,500.00	\$ 2,344.00	Project Complete
60	SFC- Replace 3 metal concession stands	\$ 10,000.00	\$ 8,285.96	Project Complete
TOTAL		\$ 920,123.81	\$ 888,679.86	

Additional Projects

61	JMS- Rebuild parapet wall	\$	56,600.00	Project Complete
62	JES-Bower Hill Hillside Embankment	\$	38,040.00	Project Complete
63	HS-Turf Upper Practice Field	\$	1,570,531.33	Project Complete