

Mt. Lebanon School District  
 7 Horsman Drive  
 Pittsburgh, PA 15228-1107

S- Safety/Security  
 E- Educational  
 G- General Maintenance  
 MFC- Mellon Field Complex  
 JFC- Jefferson Field Complex  
 SFC- Stadium Field Complex  
 JES- Jefferson Elementary  
 WES- Washington Elementary  
 FES- Foster Elementary  
 MES- Markham Elementary  
 HvES- Hoover Elementary  
 HwES- Howe Elementary  
 LES- Lincoln Elementary  
 MMS- Mellon Middle  
 JMS- Jefferson Middle  
 HS- High School  
 DW- District Wide

**CAPITAL PROJECT LIST**  
**2019-2020**  
**2/17/2020**

Rank	Projects for 2019-20	ASN	Budget Amount	Actual Cost	Status
1	DW- Electrical wiring, boxes and light fixture repairs	19427	\$ 15,000.00	\$ 9,156.79	In-house personnel
2	DW- Mechanical system repairs	19428	\$ 20,000.00	\$ 50,714.78	Project Complete
3	DW- Plumbing system repairs	19429	\$ 15,000.00	\$ 22,692.27	Project Complete
4	DW- Repair and maintain roofs (annual)	19430	\$ 15,000.00	\$ 7,237.50	In-house personnel
5	DW- Carpentry and locksmith repairs	21714	\$ 10,000.00	\$ 5,100.00	In-house personnel
6	DW- Painting interior and exterior (annual)	12790	\$ 30,000.00	\$ 2,460.89	In-house personnel
7	DW- Fencing and Repair (annual)	19466	\$ 18,000.00	\$ 5,492.00	Project Complete
8	DW- Interior finishes (annual)	19457	\$ 12,000.00	\$ 12,852.29	Project Complete
9	DW-Landscaping & tree removal (annual)	19481	\$ 20,000.00	\$ 33,320.08	Project Complete
10	DW-Regrade fields	25031	\$ 15,000.00	\$ 15,000.00	Project Complete
11	DW- Playground equipment check and repair	21726	\$ 9,685.00	\$ 428.00	Project Complete
12	HS- Refinish floors in center court and 3 gyms	20130	\$ 18,500.00	\$ 16,245.02	Project Complete
13	DW-Repaint brick masonry:HwES,MES,WES,JES,JMS@\$6.50/s.f	21717	\$ 24,000.00	\$ 27,200.00	Project Complete
14	DW- Replace broken concrete sidewalk		\$ -	\$ -	
15	HvES-Remove planters, replace concr. to drain away from bldg.	13229	\$ 39,895.00	\$ 40,845.00	Project Complete
16	JES- Relace broken concrete sidewalks	20173	\$ 3,700.00	\$ 6,525.00	Project Complete
17	JMS- Replace broken concrete sidewalk	20174	\$ 3,750.00	\$ 3,750.00	Project Complete
18	FES- Replace broken concrete sidewalk	20352	\$ 3,175.00	\$ 3,175.00	Project Complete
19	LES- Replace broken concrete sidewalk	20172	\$ 4,785.00	\$ 4,785.00	Project Complete
20	MMS-Install 62 lf. Concr. curb to prevent erosion	20175	\$ 4,585.00	\$ 5,235.00	Project Complete
21	MES- Replace conc. walk in front of bldg. and entnce C-8 ramp	12732	\$ 5,375.00	\$ 2,795.00	Project Complete
22	HS- Replace concrete sidewalk and steps to centennial park	20369	\$ 19,880.00	\$ 19,880.00	Project Complete
23	HwES- Replace broken concrete sidewalk	20176	\$ 6,285.00	\$ 6,285.00	Project Complete
24	WES- Replace broken concrete sidewalk	20171	\$ 6,225.00	\$ -	Project Complete
25	SFC- Raise storm catch basin near bus garage	25033	\$ 7,500.00	\$ 7,500.00	Project Complete
26	JMS- Raise storm catch basin in front lawn	14198	\$ 1,700.00	\$ 1,700.00	Project Complete
27	MMS- Raise storm catch basin in rear parking lot	12745	\$ 1,700.00	\$ 2,300.00	Project Complete
28	MES- Install french drain in front of school	20156	\$ 12,000.00	\$ 10,138.13	Project Complete
29	HvES- Resurface asphalt paving near dumpsters	13781	\$ 35,635.00	\$ 39,760.00	Project Complete
30	HwES- Repave kindergarten walkway	13453	\$ 4,850.00	\$ 4,850.00	Project Complete
31	LES- Seal coat lower parking lot and back driveway	21723	\$ 3,555.00	\$ 3,553.75	Project Complete
32	HwES- Repave broken asphalt in rear playground	13228	\$ 15,515.00	\$ 23,740.00	Project Complete
33	SFC- Repave asphalt and concrete near home bleachers	25034	\$ 6,085.00	\$ 6,285.00	Project Complete
34	WES- Repave asphalt walkways in playground	12758	\$ 29,095.00	\$ 32,745.00	Project Complete
35	MMS- Seal coat rear parking area	12781	\$ 3,570.00	\$ 3,568.25	Project Complete
36	SFC- Repair cracks in ramp at Field House	25035	\$ 10,000.00	\$ 11,000.00	Project Complete
37	JES- Purchase 2 cafeteria tables	20358	\$ 3,485.00	\$ 3,485.00	Project Complete
38	HwES- Purchase 2 new cafeteria tables	14622	\$ 3,505.00	\$ 3,505.00	Project Complete
39	MMS- Purchase 4 cafeteria tables	13793	\$ 7,010.00	\$ 7,010.00	Project Complete
40	FES- Purchase 3 cafeteria tables	25036	\$ 5,180.00	\$ 5,180.00	Project Complete
41	JMS- Replace 4 round cafeteria tables	13499	\$ 6,885.00	\$ 6,885.00	Project Complete
42	MES- Purchase 3 cafeteria tables	20909	\$ 5,165.00	\$ 5,165.00	Project Complete
43	LES- Purchase 50 student desks and chairs	25032	\$ 7,046.50	\$ 7,046.50	Project Complete
44	HwES- Purchase 27 student desks and chairs	20150	\$ 5,497.50	\$ 5,497.50	Project Complete
45	JES- Purchase 30 student chairs in music room	20144	\$ 1,325.00	\$ 1,325.00	Project Complete
46	MMS-Replace 14 -7th grde lab table tops rm # 207, 24"x48"	20910	\$ 4,905.00	\$ 4,905.00	Project Complete
47	JES- Purchase 3 round exterior tables for instruction	19461	\$ 3,158.50	\$ 3,520.50	Project Complete
48	FES-Repair tennis court net posts	4535	\$ 6,400.00	\$ 6,400.00	Project Complete
49	HvES- Install access door to crawl space for maintenance	25037	\$ 2,200.00	\$ 2,109.29	Project Complete
50*	Pathfinder- MTLSD Share of Roof Replacement	25038	\$ 150,500.00	\$ 143,672.99	Project Complete
<b>TOTAL</b>			<b>\$ 663,307.50</b>	<b>\$ 654,021.53</b>	