

Mt. Lebanon School District
 7 Horsman Drive
 Pittsburgh, PA 15228-1107

**CAPITAL PROJECT LIST
 2020-2021
 2/15/2021**

S- Safety/Security
 E- Educational
 G- General Maintenance
 MFC-Mellon Field Complex
 JFC- Jefferson Field Complex
 SFC- Stadium Field Complex
 JES-Jefferson Elementary
 WES- Washington Elementary
 FES- Foster Elementary
 MES- Markham Elementary
 HvES- Hoover Elementary
 HwES- Howe Elementary
 LES- Lincoln Elementary
 MMS- Mellon Middle
 JMS- Jefferson Middle
 HS- High School

<u>Projects for 2020-2021</u>	<u>ASN</u>	<u>Budget Amnt</u>	<u>Actual Cost</u>	<u>Status</u>
1 DW- Electrical wiring, boxes and light fixture repairs	19427	\$ 15,000.00	\$ 4,969.00	Project Complete
2 DW- Mechanical system repairs	19428	\$ 25,000.00	\$ 26,105.81	\$9,362.52 reimburs. From insuran
3 DW- Plumbing system repairs	19429	\$ 10,000.00	\$ 8,443.45	Project Complete
4 DW- Repair and maintain roofs (annual)	19430	\$ 15,000.00	\$ 1,664.00	Project Complete
5 DW- Carpentry and locksmith repairs	21714	\$ 10,000.00	\$ 4,401.00	Project Complete
6 DW- Painting interior and exterior (annual)	12790	\$ 20,000.00	\$ 10,999.95	Project Complete
7 DW- Fencing and Repair (annual)	19466	\$ 22,000.00	\$ 29,156.00	Project Complete(to be reimbursed
8 DW- Inspect and repair stage rigging	14584	\$ 4,555.00	\$ 8,607.00	Project Complete
9 DW- Playground equipment check and repair	21726	\$ 6,000.00	\$ 4,605.85	Project Complete
10 DW- Interior finishes (annual)	19457	\$ 15,000.00	\$ 16,335.14	Project Complete/ includes plxi for t
11 DW-Landscaping & tree removal and planting (annual)	19481	\$ 25,000.00	\$ 19,269.02	Project Complete
12 DW- Replace 1 existing 2004 school bus	07353	\$ 85,000.00	\$ 92,849.00	Project Complete
13 WES- Replace corroded 6-inch gas main	14181	\$ 18,000.00	\$ 16,259.00	Project Complete
14 DW-Repaint brick masonry:MES,WES,JES, MMS,LES@\$6.50/s.f.		\$ -	\$ -	
15 LES- Masonry waterproofing, rms 10,102,118,120,122	20172	\$ 10,765.00	\$ 10,764.26	Project Complete
16 WES- Masonry waterproofing	20171	\$ 28,095.00	\$ 28,094.30	Project Complete
17 MMS- Masonry waterproofing, library wall	20175	\$ 9,275.00	\$ 9,271.78	Project Complete
18 JES- Masonry waterproofing, library wall	20173	\$ 9,950.00	\$ 9,950.00	Project Complete
19 MES- Masonry waterproofing outside rms 212,17,12,9	12732	\$ 10,985.00	\$ 10,983.08	Project Complete
20 HS- Repoint brick at auditorium	20369	\$ 11,750.00	\$ 11,750.00	Project Complete
21 HvES- Repair masonry sandstone	20366	\$ 1,200.00	\$ 120.14	Project Complete
22 JMS/JES - Modifications to boiler system	20164	\$ 40,000.00		
23 JMS- Replace 4020 fire control panel	20918	\$ 30,100.00	\$ 30,100.00	Project Complete
24 HS- Refinish floors in center court and south gym	20130	\$ 12,500.00	\$ 14,420.00	Project Complete
25 DW- Replace broken concr. sidewalks (JMS, HvES, HS, MMS)	21717	\$ 34,000.00	\$ 33,550.00	Project Complete
26 FES- Complete retaining wall along playground	20167	\$ 21,000.00	\$ 22,000.00	Project Complete
27 HS- Repair leaking floor drain in swimming pool area	13878	\$ 15,000.00	\$ -	Project Complete
28 SFC- Purchase storage Pods for high jump mats	04510	\$ 18,000.00	\$ 8,000.00	Project Complete
29 HvES- Replace asphalt pavement in playground	14650	\$ 36,865.00	\$ 36,865.00	Project Complete
30 MES- Repave governors driveway	12776	\$ 34,730.00	\$ 34,699.60	Project Complete
31 JES- Repave rear walkway	13461	\$ 23,215.00	\$ 23,215.00	Project Complete
32 HS- Repair flashing around FAT entrance	07107	\$ 6,500.00	\$ -	Project Complete
33 MMS- Purchse 6 new round cafeteria tables, bench seats	13793	\$ 11,100.00	\$ 11,085.00	Project Complete
34 JES- Replace 4 broken cafeteria tables	20358	\$ 7,190.00	\$ 7,182.00	Project Complete
35 HS- Install magnetic door hold opens on FAT doors	14173	\$ 3,950.00	\$ 3,950.00	Project Complete
36 WES- Replace playground netting to ballfield below	13742	\$ 2,500.00	\$ 1,224.00	Project Complete
37 MMS- Replace carpet in chorus room with laminate	13472	\$ 17,500.00	\$ 5,600.00	Project Complete
38 DW- Replace 1 existing utility van	11456	\$ 25,000.00	\$ 25,263.00	Project Complete
39 MMS- Replace acoustic panels in cafeteria (160'x5')@ \$17.50/sf	06642	\$ 14,500.00	\$ 10,500.00	Project Complete
40 MMS-Replace 14 -7th grde lab table tops rm # 207, 24"x48"	20910	\$ 2,516.00	\$ 2,516.00	Project Complete

41 JMS-Purchase 18 physics tables rm 203	06511	\$ 6,475.00	\$ 6,475.00	Project Complete
42 HwES- Install rubber treads on north stairwell (phase 2)	21710	\$ 8,550.00	\$ 5,735.00	Project Complete
43 SFC- Replace Field Turf and track	08296	\$ 895,000.00	\$ 899,113.72	Project Complete
	TOTAL	\$ 1,618,766.00	\$ 1,506,091.10	
44 MMS- Covert room 17 to music room		\$ 9,475.00		
45 HvES-Remove planters, replace concr. to drain away from bldg.		\$ 49,425.00		
46 JMS- Install bottle fill fountain near gymnasium		\$ 2,600.00		
47 DW-Regrade fields		\$ 15,000.00		
48 HS- Install electric motors to raise hoops in North Gym		\$ 5,995.00		
49 HwES- Install drain near kindergarten area		\$ 4,000.00		
50 MMS- Install new PA system		\$ 31,685.00		
51 LES-Install roof coating on 95 addition		\$ 126,795.00		
52 HS- Replace chemical cabinets in room C-412, central supply		\$ 16,000.00		In house personnel
53 MMS- Paint lockers on 1st & 3rd floors		\$ 12,250.00		
54 MMS-Replace Auditorium seats		\$ 75,680.00		
55 WES- Replace carpet in room 4 with VCT		\$ 3,400.00		
56 MMS- Replace Auditorium doors		\$ 50,720.00		
57 LES- Purchase 2 sets of classroom desks and chairs		\$ 7,123.00		
58 HwES- Replace 50 student desks and chairs		\$ 10,561.00		
59 HvES- Replace 25 student desks and chairs		\$ 5,280.00		
60 HS- Install aluminum letters on feature screens		\$ 22,000.00		
61 FES-Recoat tennis courts		\$ 45,000.00		
62 MES- Re-set stone at retaining wall front entrance		\$ 45,000.00		
63 HvES- Install sun shade on playground		\$ 1,730.00		
64 HS- Install focused directional LED lights at upper practice field		\$ 375,000.00		
65 JFC- Install turf on softball field		\$ 495,000.00		
66 JFC- Install turf on soccer/football oval		\$ 995,000.00		
67 SFC- Reconstruct Press Box, Bleachers, Skilled Trades Shops		\$ 2,800,000.00		
	TOTAL			