

# Franklin-Pierce Enrollment Modeling Report

Based on building/program attendance

04/15/2021



## Attendance Area

## Baseline

## Springboard

| School Name         | Total Capacity | Baseline   |          |                 |               |          |                 |               |          |                 | Springboard |          |                 |               |          |                 |               |          |                 |
|---------------------|----------------|------------|----------|-----------------|---------------|----------|-----------------|---------------|----------|-----------------|-------------|----------|-----------------|---------------|----------|-----------------|---------------|----------|-----------------|
|                     |                | 2019 Count | 2019 +/- | 2019 % Capacity | 2024 Forecast | 2024 +/- | 2024 % Capacity | 2029 Forecast | 2029 +/- | 2029 % Capacity | 2019 Count  | 2019 +/- | 2019 % Capacity | 2024 Forecast | 2024 +/- | 2024 % Capacity | 2029 Forecast | 2029 +/- | 2029 % Capacity |
| Central Avenue ES   | 513            | 439        | -74      | 86%             | 409           | -104     | 80%             | 427           | -86      | 83%             | 482         | -31      | 94%             | 455           | -58      | 89%             | 475           | -38      | 93%             |
| Collins ES          | 513            | 516        | 3        | 101%            | 535           | 22       | 104%            | 591           | 78       | 115%            | 402         | -111     | 78%             | 412           | -101     | 80%             | 459           | -54      | 89%             |
| Harvard ES          | 513            | 400        | -113     | 78%             | 342           | -171     | 67%             | 358           | -155     | 70%             | 497         | -16      | 97%             | 431           | -82      | 84%             | 453           | -60      | 88%             |
| Midland ES          | 519            | 514        | -5       | 99%             | 475           | -44      | 92%             | 513           | -6       | 99%             | 470         | -49      | 91%             | 434           | -85      | 84%             | 473           | -46      | 91%             |
| Brookdale ES        | 513            | 502        | -11      | 98%             | 417           | -96      | 81%             | 427           | -86      | 83%             | 474         | -39      | 92%             | 393           | -120     | 77%             | 403           | -110     | 79%             |
| Christensen ES      | 475            | 447        | -28      | 94%             | 378           | -97      | 80%             | 386           | -89      | 81%             | 490         | 15       | 103%            | 416           | -59      | 88%             | 427           | -48      | 90%             |
| Elmhurst ES         | 466            | 392        | -74      | 84%             | 355           | -111     | 76%             | 363           | -103     | 78%             | 367         | -99      | 79%             | 347           | -119     | 75%             | 357           | -109     | 77%             |
| James Sales ES      | 513            | 409        | -104     | 80%             | 355           | -158     | 69%             | 357           | -156     | 70%             | 435         | -78      | 85%             | 377           | -136     | 74%             | 376           | -137     | 73%             |
| Morris Ford MS      | 1,095          | 1,038      | -57      | 95%             | 950           | -145     | 87%             | 989           | -106     | 90%             | 1,025       | -70      | 94%             | 933           | -162     | 85%             | 970           | -125     | 89%             |
| Perry G Keithley MS | 1,025          | 901        | -124     | 88%             | 774           | -251     | 75%             | 734           | -291     | 72%             | 914         | -111     | 89%             | 791           | -234     | 77%             | 754           | -271     | 74%             |
| Franklin Pierce HS  | 1,689          | 1,148      | -541     | 68%             | 1,237         | -452     | 73%             | 1,292         | -397     | 76%             | 1,133       | -556     | 67%             | 1,214         | -475     | 72%             | 1,270         | -419     | 75%             |
| Washington HS       | 1,530          | 971        | -559     | 63%             | 954           | -576     | 62%             | 913           | -617     | 60%             | 986         | -544     | 64%             | 977           | -553     | 64%             | 934           | -596     | 61%             |

Student Information System 10/01/2019. Forecasts based on FLO 2019-20 to 2029-30 Enrollment Forecasts Report.

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## SES

## Baseline

## Springboard

| Grade Group | Attendance Area (School Boundary) | % Special Education | % Racial Diversity | % LEP | % LAP | % McKinney-Vento | %SPED | % Racial Diversity | % LEP | % LAP | % McKinney-Vento |
|-------------|-----------------------------------|---------------------|--------------------|-------|-------|------------------|-------|--------------------|-------|-------|------------------|
| ES          | Central Avenue ES                 | 11.1%               | 50.1%              | 11.1% | 17.6% | 1.1%             | 12.0% | 49.2%              | 7.4%  | 16.3% | 1.2%             |
| ES          | Collins ES                        | 12.2%               | 59.1%              | 10.6% | 20.7% | 2.8%             | 11.8% | 60.4%              | 11.1% | 21.2% | 3.0%             |
| ES          | Harvard ES                        | 13.9%               | 83.7%              | 37.7% | 30.6% | 6.2%             | 13.3% | 78.7%              | 33.0% | 29.2% | 5.0%             |
| ES          | Midland ES                        | 15.0%               | 72.6%              | 13.8% | 20.0% | 4.1%             | 15.2% | 73.9%              | 15.5% | 20.1% | 4.6%             |
| ES          | Brookdale ES                      | 11.6%               | 70.9%              | 12.8% | 23.7% | 6.4%             | 10.7% | 72.7%              | 13.5% | 24.0% | 6.6%             |
| ES          | Christensen ES                    | 15.1%               | 76.1%              | 14.6% | 14.9% | 4.9%             | 13.8% | 75.8%              | 15.5% | 16.4% | 4.4%             |
| ES          | Elmhurst ES                       | 10.9%               | 70.1%              | 12.4% | 18.7% | 3.3%             | 12.0% | 66.8%              | 12.0% | 18.4% | 3.5%             |
| ES          | James Sales ES                    | 12.3%               | 71.9%              | 14.1% | 25.9% | 4.3%             | 13.3% | 72.0%              | 12.4% | 24.5% | 4.4%             |
| MS          | Morris Ford MS                    | 9.3%                | 69.0%              | 7.6%  | 17.8% | 4.5%             | 9.3%  | 69.0%              | 7.6%  | 17.8% | 4.5%             |
| MS          | Perry G Keithley MS               | 13.8%               | 70.0%              | 7.7%  | 18.6% | 4.5%             | 13.8% | 70.0%              | 7.7%  | 18.6% | 4.5%             |
| HS          | Franklin Pierce HS                | 10.0%               | 62.3%              | 7.7%  | 1.4%  | 4.5%             | 10.0% | 62.3%              | 7.7%  | 1.4%  | 4.5%             |
| HS          | Washington HS                     | 14.6%               | 69.0%              | 5.9%  | 5.7%  | 6.9%             | 14.6% | 69.0%              | 5.9%  | 5.7%  | 6.9%             |

Student Information System 10/01/2019. Forecasts based on FLO 2019-20 to 2029-30 Enrollment Forecasts Report.