

5-Year Enrollment Projections by School (with Fernbrook growth)

Based on November 1 Data

Osseo Area Schools - Grade & Site Enrollment																									
FY 2022 (Fall 2021) Projection														Five Year Projection											
School	K	1	2	3	4	5	6	7	8	9	10	11	12	FY 2022	FY 2021	One-Year Variance		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 yr. growth		
BW	163	139	143	168	154	168								935	911	24	2.63%	935	919	895	854	856	(55)	-6.04%	
BG	63	57	66	69	68	63								386	376	10	2.66%	386	387	380	371	369	(7)	-1.86%	
CI	84	84	81	60	65	63								437	433	4	0.92%	437	451	456	460	455	22	5.08%	
CV	55	53	43	47	35	34								267	261	6	2.30%	267	273	278	272	272	11	4.21%	
EB	123	116	121	108	105	109								682	653	29	4.44%	682	697	697	689	685	32	4.90%	
EC	94	83	84	80	92	66								499	487	12	2.46%	499	523	507	504	504	17	3.49%	
FO	71	63	58	58	55	40								345	342	3	0.88%	345	353	350	346	349	7	2.05%	
FB	141	134	143	140	117	139								814	770	44	5.71%	814	886	942	958	980	210	27.27%	
GC	64	52	67	61	60	48								352	322	30	9.32%	352	374	368	361	351	29	9.01%	
OAK	97	82	77	78	73	67								474	456	18	3.95%	474	487	483	475	471	15	3.29%	
PL	87	78	77	58	80	69								449	439	10	2.28%	449	457	443	449	441	2	0.46%	
PB	45	43	50	49	45	37								269	255	14	5.49%	269	288	285	275	268	13	5.10%	
RC	133	123	124	118	118	129								745	731	14	1.92%	745	741	735	730	727	(4)	-0.55%	
RL	122	104	117	120	107	122								692	661	31	4.69%	692	691	685	663	656	(5)	-0.76%	
WVR	101	94	113	104	119	121								652	645	7	1.09%	652	652	653	653	650	5	0.78%	
WD	122	103	106	115	115	102								663	662	1	0.15%	663	670	657	645	646	(16)	-2.42%	
ZW	75	69	70	57	54	49								374	358	16	4.47%	374	383	382	382	380	22	6.15%	
Elem Total	1,640	1,477	1,540	1,490	1,462	1,426	-	-	-	-	-	-	-	9035	8762	273	3.12%	9035	9232	9196	9087	9060	298	3.40%	
BMS							342	345	379					1066	1090	(24)	-2.20%	1066	1018	1002	1002	1011	(79)	-7.25%	
MGMS							530	529	569					1628	1659	(31)	-1.87%	1628	1559	1545	1547	1561	(98)	-5.91%	
NVMS							201	182	208					591	597	(6)	-1.01%	591	558	560	560	566	(31)	-5.19%	
OMS							344	409	426					1179	1173	6	0.51%	1179	1124	1077	1075	1086	(87)	-7.42%	
MS Total	-	-	-	-	-	-	1,417	1,465	1,582	-	-	-	-	4464	4519	(55)	-1.22%	4464	4258	4184	4184	4224	(295)	-6.53%	
MGSB										586	608	598	598	2390	2369	21	0.89%	2390	2398	2394	2361	2318	(51)	-2.15%	
OSH										553	573	529	522	2177	2167	10	0.46%	2177	2206	2215	2170	2128	(39)	-1.80%	
PCSH										526	487	476	515	2004	2018	(14)	-0.69%	2004	1999	2017	2015	1976	(42)	-2.08%	
SH Total	-	-	-	-	-	-	-	-	-	1,665	1,668	1,603	1,635	6571	6554	17	0.26%	6571	6603	6626	6546	6422	(132)	-2.01%	
K-12 Sub-total	1,640	1,477	1,540	1,490	1,462	1,426	1,417	1,465	1,582	1,665	1,668	1,603	1,635	20070	19835	235	1.18%	20070	20093	20006	19817	19706	(129)	-0.65%	
OSTC							-	-	-	-	-	-	71	71	78	(7)	-8.97%	71	71	71	71	71	(7)	-8.97%	
OALC							-	-	-	-	-	7	23	158	162	(4)	-2.47%	158	158	158	158	176	14	8.64%	
Achieve							-	-	-	-	-	-	-	0	0	0		0	0	0	0	0	0		
Subtotal	-	-	-	-	-	-	0	0	0	0	0	7	23	199	229	240	(11)	-4.58%	229	229	229	229	247	7	2.92%
Grand Total	1,640	1,477	1,540	1,490	1,462	1,426	1,417	1,465	1,582	1,665	1,675	1,626	1,834	20299	20075	224	1.12%	20299	20322	20235	20046	19953	(122)	-0.61%	