

1:1 TECHNOLOGY PROJECT

Vendor	Description	Amount Paid
CDW Government	Bump Armor GTX Laptop Cases (x120)	\$ 2,640.00
CDW Government	HP Probook Laptops (x120)	\$ 60,100.80
GovConnection	HP Probook Laptops (x3,900)	\$ 1,960,335.00
CDW Government	BitDefender Security Software Licenses	\$ 48,000.00
GovConnection	Bump Armor GTX Laptop Cases (x3,900)	\$ 79,950.00
CDW Government	Lightspeed Software Licenses	\$ 49,400.00

\$ 2,200,425.80

AMOUNT BUDGETED \$ 1,900,000.00
AMOUNT SPENT \$ 2,200,425.80
AMOUNT ENCUMBERED \$ -

BUDGET OVERAGE (300,425.80)