

## SAFETY & SECURITY

Vendor	Purchase Description	AMOUNT PAID
Albrecht Inc	Cut stone for secured entrance @ admin	550.00
ASAP Security Services	Under-Counter/Desk Door Release	1,091.66
ASAP Security Services	Avigilon Access Control & Surveillance	3,806,362.00
ASAP Security Services	Facial Recognition Cameras	38,351.36
ASAP Security Services	Avigilon Access Control Mapping	30,000.00
ASAP Security Services	Fencing & Gates at Blocker	57,172.70
Avex LLC	Flat Panel TVs for Security Camera Display	18,154.45
BearCom	Mutualink	149,674.77
Binswanger Glass LLC	Secured Entrance @ Admin	17,983.00
CED Tidal Electrical	LED Lamps for exterior lighting	9,750.00
Craftmaster Hardware	Teacher Lock (1500 units)	221,400.00
Datavox	Servers for CCTV system	180,884.75
Generocity Services	Window Mics @ Secured Vestibules	17,472.00
Generocity Services	Pass-Thru Window @ LMHS	9,608.24
Generocity Services	Doors & Frames @ Blocker	13,428.80
Generocity Services	Doors & Frames	5,666.00
Guest Communications	Emergency Flipbooks	15,118.80
Layer 3 Communications	Switches for Camera System	48,954.48
Schneider Electric	Vestibule Upgrades	610,207.00
Texas IBI Group	Safety Plan Development	11,000.00
Texas IBI Group	Safety Upgrades & Renovations	1,925.00
Wade Garcia	RFID Readers	581,337.00
Guest Communications	Guide to Emergency Preparedness	32,235.51
Wade Garcia	Extra RFID Badges	31,345.00
Applied Finish Systems	Ballistic Panel Installation - Safety & Security Overages @ 3 Sites due to additional costs of Ballistic Panels and Installation	298,097.95
Rockdale Country Ford	Additions to TCISD Security Fleet --Intended for 2018 Bond, but did not qualify. Fund balance used instead. (offset against construction budget overages that would have been funded with fund balance)	340,087.00

**6,547,857.47**

AMOUNT BUDGETED 6,500,000.00

EXPENDITURES 6,547,857.47

**AMOUNT AVAILABLE (47,857.47)**