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LEGAL NOTICE

TOWN OF VERNON

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PUBLIC HEARING / ANNUAL TOWN MEETING ON PROPOSED BUDGET  
 APRIL 27, 2021

The Annual Town Meeting and Final Public Hearing is scheduled for Tuesday, April 27, 2021, at 7:00 p.m.  
 The Public Hearing portion will be conducted via teleconference call.  
 Interested parties must call 1-929-205-6099; Meeting ID# 880 9209 0888; Password: 0427

Said Annual Town Meeting will take place at 7:00 p.m. at Rockville High School, 70 Loveland Hill Road, Vernon, Connecticut in front of the auditorium entrance wherein qualified electors and qualified property owners will drive up, remain in their vehicle to vote in a secure drive-through manner. Accommodations for walk-up voting will be made as well. Voting shall conclude at 8:30 p.m.  
 All parties must present a current photo ID then vote in the affirmative or negative by show of hand.

SHALL THE TOWN OF VERNON ADOPT A BUDGET IN THE AMOUNT OF \$95,889,058 FOR A PERIOD COMMENCING JULY 1, 2021 AND ENDING JUNE 30, 2022?

In light of the Emergency Declaration related to COVID-19, the entire proposed budget, including budget summary, can be inspected on line at [www.vernon-ct.gov/budgets](http://www.vernon-ct.gov/budgets)

A summary of proposed appropriations and anticipated revenues are as follows:

Description	TOWN OF VERNON, CT APPROPRIATIONS FISCAL YEAR JULY 1, 2020 - JUNE 30, 2021					TOWN OF VERNON, CT APPROPRIATIONS FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022			
	Actual FY 2019-20	Approved Budget FY 2020-21	Revised Budget FY 2020-21	6 Months Expended FY 2020-21	Estimated Expended FY 2020-21	Department Request FY 2021-22	Mayor Recommend FY 2021-22	Town Council Approved FY 2021-22	Incr (Decr) Against the 20-21 Budget
<b>General Government:</b>									
General Government	\$3,666,694	3,852,919	\$3,961,717	\$1,406,988	\$3,845,346	\$3,851,285	\$3,845,619	\$3,847,519	(\$5,400)
Community Development	\$261,760	311,558	\$311,558	\$144,617	\$312,325	\$331,618	\$331,618	331,618	20,060
Public Safety	\$8,757,138	8,968,961	\$9,162,700	\$4,375,379	\$8,998,166	\$9,019,576	\$9,019,576	9,033,576	64,615
Maintenance and Development	\$5,647,169	6,287,094	\$6,330,884	\$2,754,117	\$6,305,723	\$6,247,265	\$6,247,265	6,247,265	(39,829)
Human Services	\$1,086,248	1,190,957	\$1,190,957	\$481,420	\$995,361	\$1,225,263	\$1,225,263	1,221,763	30,806
Parks, Recreation and Culture	\$1,855,866	2,088,360	\$2,144,360	\$996,969	\$1,942,530	\$2,149,047	\$2,139,047	2,139,047	50,687
Town Wide	\$8,575,319	8,789,906	\$8,789,906	\$5,736,485	\$8,408,253	\$8,348,856	\$8,348,856	8,318,098	(471,808)
<b>Total General Government</b>	<b>29,850,193</b>	<b>31,489,755</b>	<b>31,892,082</b>	<b>15,895,976</b>	<b>30,807,704</b>	<b>31,172,910</b>	<b>31,157,244</b>	<b>31,138,886</b>	<b>(350,869)</b>
<b>Capital Improvements &amp; Debt Service:</b>									
Capital improvements-Town	4,864,267	659,810	659,810	624,900	1,206,160	2,770,653	2,159,810	2,159,810	1,500,000
Debt service	7,989,810	7,433,639	7,433,639	5,200,776	6,917,438	7,639,435	7,557,750	7,557,750	124,111
<b>Total Capital improve./Debt service</b>	<b>12,854,077</b>	<b>8,093,449</b>	<b>8,093,449</b>	<b>5,825,676</b>	<b>8,123,598</b>	<b>10,410,088</b>	<b>9,717,560</b>	<b>9,717,560</b>	<b>1,624,111</b>
<b>Education</b>	<b>54,001,765</b>	<b>54,516,892</b>	<b>54,516,892</b>	<b>24,029,146</b>	<b>54,516,892</b>	<b>55,220,612</b>	<b>55,032,612</b>	<b>55,032,612</b>	<b>515,720</b>
<b>*** Grand Total ***</b>	<b>\$96,706,036</b>	<b>\$94,100,096</b>	<b>\$94,502,423</b>	<b>\$45,750,797</b>	<b>\$93,448,194</b>	<b>\$96,803,611</b>	<b>\$95,907,416</b>	<b>\$95,889,058</b>	<b>1,788,962</b>

Description	Actual FY 2019-20	Approved Budget FY 2020-21	6 Months Expended FY 2020-21	Estimated Expended FY 2020-21	Department Request FY 2021-22	Mayor Recommend FY 2021-22	Town Council Approved FY 2021-22	Incr (Decr) Over 20-21 Budget
	<b>Education:</b>							
Salaries and Wages	\$33,055,673	34,107,442	\$13,810,758	\$34,107,442	\$34,770,828	\$34,770,828	\$34,770,828	\$663,386
Employee Benefits	\$8,453,932	8,623,346	\$5,044,859	\$8,623,346	\$8,660,906	\$8,660,906	\$8,660,906	37,560
Professional and Technical Services	\$1,499,126	1,468,309	\$215,565	\$1,468,309	\$1,464,327	\$1,464,327	\$1,464,327	(3,982)
Property Services	\$1,764,671	1,718,502	\$990,490	\$1,718,502	\$1,683,185	\$1,683,185	\$1,683,185	(35,317)
Other Purchased Services	\$6,333,056	6,275,807	\$2,789,296	\$6,275,807	\$6,383,170	\$6,383,170	\$6,383,170	107,363
Supplies and Materials	\$1,566,268	1,470,166	\$859,664	\$1,470,166	\$1,520,088	\$1,520,088	\$1,520,088	49,922
Capital Equipment / Outlay	\$1,099,961	537,664	\$318,514	\$537,664	\$590,428	\$590,428	\$590,428	52,764
Other / Sundry	\$229,077	315,656	\$0	\$315,656	\$147,680	\$147,680	\$147,680	(167,976)
<b>Total Education</b>	<b>\$54,001,764</b>	<b>54,516,892</b>	<b>\$24,029,146</b>	<b>\$54,516,892</b>	<b>55,220,612</b>	<b>55,220,612</b>	<b>55,220,612</b>	<b>703,720</b>
<b>Mayor and Town Council Revisions</b>						(188,000)	(188,000)	(188,000)
<b>Total Proposed Education Budget</b>						<b>\$55,032,612</b>	<b>\$55,032,612</b>	<b>515,720</b>

Description	TOWN OF VERNON, CT REVENUE ESTIMATES FISCAL YEAR JULY 1, 2020 - JUNE 30, 2021				TOWN OF VERNON, CT REVENUE ESTIMATES FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022		
	Actual Revenue FY 2019-20	Revenue Estimates FY 2020-21	6 Months Collected FY 2020-21	Estimates Collected FY 2020-21	Revenue Estimates FY 2021-22	Incr (Decr) Over 20-21 Budget	
General Property Tax Levies	\$ 73,224,601	\$ 73,264,623	\$ 47,782,287	\$ 73,437,432	\$74,055,709	\$791,086	
Licenses and Permits	\$ 803,933	\$ 491,000	\$ 391,656	\$ 689,100	509,000	18,000	
Intergovernmental Revenues	\$ 19,005,579	\$ 18,582,922	\$ 5,364,185	\$ 18,852,214	18,478,552	(104,370)	
Charges for Services	\$ 1,376,102	\$ 841,482	\$ 1,008,240	\$ 1,294,403	990,233	148,751	
Fines and Penalties	\$ 11,899	\$ 32,500	\$ 1,034	\$ 3,758	19,000	(13,500)	
Gifts and Contributions	\$ 4,482	\$ 8,000	\$ 1,354	\$ 2,388	2,500	(5,500)	
Use of Money and Property	\$ 567,370	\$ 301,000	\$ 29,674	\$ 256,694	151,000	(150,000)	
Other Revenues	\$ 374,946	\$ 397,069	\$ 178,092	\$ 367,668	1,571,064	1,173,995	
Transfers In	\$ 26,867	\$ 181,500	\$ -	\$ 37,000	112,000	(69,500)	
<b>Total Revenues</b>	<b>\$95,395,778</b>	<b>\$94,100,096</b>	<b>\$54,756,521</b>	<b>\$94,940,657</b>	<b>\$95,889,058</b>	<b>1,788,962</b>	

Description	TOWN OF VERNON, CT ENTERPRISE ACTIVITY FISCAL YEAR JULY 1, 2020 - JUNE 30, 2021					TOWN OF VERNON, CT ENTERPRISE ACTIVITY FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022			
	Actual FY 2019-20	Budget FY 2020-21	Revised Budget FY 2020-21	6 Months Expended FY 2020-21	Estimated Expended FY 2020-21	Department Request FY 2021-22	Mayor Recommend FY 2021-22	Town Council Approved FY 2021-22	Incr (Decr) Over 20-21 Budget
Waste Treatment Plant Center 375	\$6,051,759 \$180,761	\$5,975,626 \$462,135	\$5,975,626 \$462,135	\$2,857,005 \$59,375	\$6,154,583 \$431,559	\$6,075,459 402,188	\$6,075,459 * 402,188	\$5,952,711 * 402,188	\$99,833 (59,947)
<b>Total Enterprise Activity</b>	<b>\$6,232,520</b>	<b>\$6,437,761</b>	<b>\$6,437,761</b>	<b>\$2,916,380</b>	<b>\$6,586,142</b>	<b>\$6,477,647</b>	<b>\$6,477,647</b>	<b>\$6,354,899</b>	<b>39,885</b>

\* WPCA Recommended

Copies of the summary of proposed appropriations and anticipated revenues are available at the Town Clerk's Office, 14 Park Place, Vernon, Connecticut.

Dated at Vernon, Connecticut this 16th day of April, 2021.  
 Journal Inquirer

Karen C. Daigle, CCTC, Town Clerk, Town of Vernon  
 Clerk of the Town Council