

**PENNCREST School District
2021-2022 Revenue Budget**

Account	Account Description	2021-2022 Budget	2020-2021 Budget	Increase (Decrease)	Crawford	0.5	21-22 Tax Increase	2016-2017 Actual
					2019-2020 Actual	2018-2019 Actual	2017-2018 Actual	
10-6111-000-000-00-0000-00 06000	Real Estate Taxes - Current	\$ 13,119,042	\$ 12,629,357	\$ 489,685	\$ 12,861,602	\$ 12,646,952	\$ 12,461,137	\$ 11,820,593
10-6113-000-000-00-0000-00 06002	PURTA - Public Utility Realty Tax	\$ 19,000	\$ 19,000	\$ -	\$ 14,746	\$ 15,549	\$ 15,626	\$ 16,674
10-6114-000-000-00-0000-00 06003	Payment in Lieu of Taxes	\$ 18,000	\$ 18,000	\$ -	\$ 18,061	\$ 17,882	\$ 17,882	\$ 17,779
10-6120-000-000-00-0000-00 06004	Per Capita Taxes (Face) - Sec 679 of S.C	\$ 65,000	\$ 65,000	\$ -	\$ 121,880	\$ 122,625	\$ 122,072	\$ 122,510
10-6121-000-000-00-0000-00 03156	Per Capita Taxes (Face) - Act 511	\$ 65,000	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -
10-6141-000-000-00-0000-00 06005	Per Capita Taxes - Prior Year	\$ -	\$ -	\$ -	\$ 20,547	\$ 17,981	\$ 22,005	\$ 15,016
10-6151-000-000-00-0000-00 06006	Earned Income Taxes - Act 511 of 1965	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,137,317	\$ 2,167,275	\$ 2,066,842	\$ 1,963,650
10-6153-000-000-00-0000-00 06007	Real Estate Transfer Taxes	\$ 160,000	\$ 145,000	\$ 15,000	\$ 203,039	\$ 192,715	\$ 159,607	\$ 167,062
10-6211-000-000-00-0000-00 06008	Discounts Taken - Real Estate Taxes	\$ (210,000)	\$ (205,000)	\$ (5,000)	\$ (215,801)	\$ (208,149)	\$ (209,157)	\$ (195,323)
10-6220-000-000-00-0000-00 06009	Discounts Taken - Per Capita Taxes	\$ (2,000)	\$ (2,000)	\$ -	\$ (1,825)	\$ (1,820)	\$ (1,759)	\$ (1,854)
10-6311-000-000-00-0000-00 06010	Penalties & Interest - Real Estate Taxes	\$ 35,000	\$ 35,000	\$ -	\$ 36,194	\$ 44,054	\$ 41,072	\$ 39,493
10-6320-000-000-00-0000-00 06011	Penalties & Interest - Per Capita Sec 67	\$ 1,000	\$ 1,000	\$ -	\$ 1,263	\$ 1,344	\$ 1,247	\$ 1,277
10-6341-000-000-00-0000-00 06012	Penalties & Interest - Per Capita Act 51	\$ 1,000	\$ 1,000	\$ -	\$ 2,078	\$ 1,942	\$ 2,153	\$ 1,565
10-6411-000-000-00-0000-00 06016	Delinquent Real Estate Taxes	\$ 1,025,000	\$ 1,150,000	\$ (125,000)	\$ 1,046,043	\$ 943,575	\$ 1,172,980	\$ 999,310
10-6412-000-000-00-0000-00 06017	Penalties & Interest - Delinquent Taxes	\$ 145,000	\$ 145,000	\$ -	\$ 141,011	\$ 127,024	\$ 158,187	\$ 137,065
10-6510-000-000-00-0000-00 06018	Earnings on Investments	\$ 20,000	\$ 100,000	\$ (80,000)	\$ 265,311	\$ 291,466	\$ 129,025	\$ 129,356
10-6513-000-000-00-0000-00 06021	Reserve Fund - Interest Credit	\$ 100	\$ 100	\$ -	\$ 143	\$ 133	\$ 126	\$ 112
10-6710-000-000-00-0000-00 06027	Student Activities Revenue	\$ 61,000	\$ 61,000	\$ -	\$ 57,298	\$ 59,659	\$ 59,373	\$ 60,956
10-6712-000-000-00-0000-00 06029	Athletic Playoff Reimbursement	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ 1,906	\$ 1,781	\$ 1,892
10-6740-000-000-00-0000-00 1204	Fees - Student Parking	\$ 3,500	\$ 3,500	\$ -	\$ 200	\$ 3,990	\$ 3,290	\$ 3,225
10-6832-000-520-00-0000-00 03816	IDEA - Regular (Individuals w/ Disabilit	\$ 500,000	\$ 530,000	\$ (30,000)	\$ 496,803	\$ 535,444	\$ 573,963	\$ 598,906
10-6832-000-891-00-0000-00 0805	Excess ACCESS passed from I.U.#5	\$ -	\$ -	\$ -	\$ 65,804	\$ 144,460	\$ 40,078	\$ 5,003
10-6839-000-431-83-0000-00 1680	Title IV - S&DF - SSSH from I.U.#1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 178,807	\$ 286,227
10-6839-000-990-00-0000-00 1572	Reading Recovery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (133)	\$ -
10-6910-000-000-00-0000-00 06044	Facility Rental Revenue	\$ 500	\$ 500	\$ -	\$ 1,400	\$ 100	\$ 400	\$ 300
10-6920-000-000-00-0000-00 06046	Local Grants NEC	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -
10-6920-000-000-12-0000-00 105719	Cont/donation - MES (Darrin Whitman)	\$ -	\$ -	\$ -	\$ 5,882	\$ -	\$ -	\$ -
10-6920-000-111-00-0000-00 0100001447	Crawford Heritage Community Fund Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500
10-6941-000-000-00-0000-00 06251	Regular Day School Tuition	\$ -	\$ -	\$ -	\$ 9,373	\$ 12,241	\$ 13,047	\$ 24,162
10-6942-000-000-00-0000-00 06253	Summer School Tuition	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ 480	\$ (320)
10-6944-000-000-00-0000-00 09265	Rev from IU5 - Tuition from PA LEA's	\$ 1,400,000	\$ 1,400,000	\$ -	\$ 1,746,639	\$ 1,252,328	\$ 1,668,354	\$ 1,285,572
10-6945-000-000-00-0000-00 09266	Incarcerated Youth Subsidy	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -
10-6946-000-630-00-0000-00 03158	Rev from IU5 & CCSD - PSD Aides in IU CI	\$ 250,000	\$ 250,000	\$ -	\$ 269,508	\$ 275,686	\$ 238,838	\$ 299,833
10-6948-000-000-00-0000-00 0100001254	Rev from IU5 - Bethesda / H.H. Admin Fee	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ -	\$ 56,334	\$ 52,294
10-6991-000-000-00-0000-00 09310	Refund Prior Year Exepnse	\$ -	\$ -	\$ -	\$ 19,282	\$ 72,408	\$ -	\$ 97,990
10-6999-000-000-00-0000-00 06068	Other Local Revenue	\$ -	\$ -	\$ -	\$ 2,568	\$ 3,604	\$ 4,380	\$ 3,432
TOTAL LOCAL REVENUE		\$ 18,816,142	\$ 18,551,457	\$ 264,685	\$ 19,326,366	\$ 18,742,374	\$ 18,998,037	\$ 17,956,257

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2021-2022 Revenue Budget**

Account	Account Description	2021-2022 Budget	2020-2021 Budget	Increase (Decrease)	Crawford	0.5	21-22 Tax Increase	2016-2017 Actual
					Venango	0.32	21-22 Tax Increase	
					2019-2020 Actual	2018-2019 Actual	2017-2018 Actual	
10-7110-000-201-00-0000-00 06233	State Subsidy - Basic Ed	\$ 19,200,000	\$ 19,200,000	\$ -	\$ 19,116,561	\$ 19,026,560	\$ 18,962,107	\$ 18,859,084
10-7112-000-000-00-0000-00 105933	State Subsidy - Social Security	\$ 975,000	\$ 950,000	\$ 25,000	\$ 957,077	\$ -	\$ -	\$ -
10-7160-000-206-00-0000-00 06235	State Subsidy - Sec 1305 6 (Orphans War	\$ 275,000	\$ 300,000	\$ (25,000)	\$ 170,170	\$ 236,508	\$ 289,564	\$ 234,503
10-7271-000-271-00-0000-00 06239	State Subsidy - Special Education	\$ 2,565,000	\$ 2,565,000	\$ -	\$ 2,508,735	\$ 2,499,150	\$ 2,484,647	\$ 2,418,422
10-7311-000-311-00-0000-00 99999223	Pupil Transportation Subsidy	\$ 2,390,000	\$ 2,450,000	\$ (60,000)	\$ 2,488,915	\$ 2,553,002	\$ 2,483,685	\$ 2,450,033
10-7312-000-312-00-0000-00 99999222	Nonpublic & Charter Transportation	\$ 50,000	\$ 50,000	\$ -	\$ 52,745	\$ 50,820	\$ 52,745	\$ 55,440
10-7320-000-321-00-0000-00 06241	State Subsidy - Debt Service	\$ 60,000	\$ 60,000	\$ -	\$ 88,976	\$ 102,368	\$ 173,975	\$ 71,153
10-7330-000-330-00-0000-00 06242	State Subsidy - Health Services	\$ 55,000	\$ 55,000	\$ -	\$ 51,243	\$ 51,180	\$ 60,061	\$ 53,105
10-7340-000-798-00-0000-00 0100001467	PA Property Tax Reduction Allocation	\$ 1,272,134	\$ 1,272,134	\$ -	\$ 1,272,514	\$ 1,272,145	\$ 1,271,973	\$ 1,271,844
10-7361-000-360-00-0000-00 15634	Safe Schools - Act 44	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -
10-7505-000-222-00-0000-00 2104	Ready to Learn Block Grant	\$ 619,569	\$ 619,569	\$ -	\$ 619,569	\$ 619,569	\$ 619,569	\$ 693,150
10-7506-000-390-00-0000-00 100005688	PA Smart Grant	\$ -	\$ -	\$ -	\$ 26,765	\$ 8,236	\$ -	\$ -
10-7810-000-322-00-0000-00 06244	State Share of FICA (Soc Sec & Medicare)	\$ -	\$ -	\$ -	\$ -	\$ 949,109	\$ 939,537	\$ 907,858
10-7820-000-323-00-0000-00 06246	State Share of Retirement Contribution	\$ 4,550,000	\$ 4,500,000	\$ 50,000	\$ 4,547,602	\$ 4,389,988	\$ 4,213,663	\$ 3,669,509
TOTAL STATE REVENUE		\$ 32,011,703	\$ 32,021,703	\$ (10,000)	\$ 31,900,872	\$ 31,783,635	\$ 31,551,526	\$ 30,684,101
10-8513-000-510-00-0000-00 1200	IDEA Section 619 (preschool)	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 7,955
10-8514-000-411-00-0000-00 1405	NCLB T I - Imp Acad Ach of Disadvantaged	\$ 975,000	\$ 975,000	\$ -	\$ 973,771	\$ 831,985	\$ 977,781	\$ 983,978
10-8514-000-414-00-0000-00 1402	Title I D - Neglected & Delinquent	\$ 234,000	\$ 234,000	\$ -	\$ 285,000	\$ 260,661	\$ 291,660	\$ 250,510
10-8515-000-421-81-0000-00 1403	Title II A - Improving Teacher Quality	\$ 150,000	\$ 150,000	\$ -	\$ 141,342	\$ 219,815	\$ 281,529	\$ 243,371
10-8517-000-430-00-0000-00 15001	NCLB T IV - Part A	\$ 60,000	\$ 60,000	\$ -	\$ 50,632	\$ 29,846	\$ 18,697	\$ -
10-8517-000-431-00-0000-00 0947	Title IV A - S. & D. F. - SAP/ESAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,227	\$ (15,227)
10-8517-000-431-00-0001-00 0964	Title IV A - S. & D. F. - PEP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,735
10-8741-000-986-00-0000-00 105971	ESSR/CARES GRANT	\$ -	\$ -	\$ -	\$ 394,883	\$ -	\$ -	\$ -
10-8741-000-989-00-0000-00	ESSER II	\$ 650,000	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ -
10-8810-000-890-00-0000-00 03830	Medical Assistance - ACCESS (OT PT Psy	\$ 350,000	\$ 350,000	\$ -	\$ 479,218	\$ 646,301	\$ 14,411	\$ 588,302
10-8820-000-890-00-0000-00 03831	ACCESS - Time Study (Trans & Admin DPW T	\$ 30,000	\$ 30,000	\$ -	\$ 7,955	\$ 30,508	\$ 12,910	\$ 23,130
TOTAL FEDERAL REVENUE		\$ 2,454,000	\$ 1,804,000	\$ 650,000	\$ 2,332,801	\$ 2,019,116	\$ 1,612,215	\$ 2,100,754
10-9400-000-000-00-0000-00 40006	Sale of Fixed Assets	\$ 65,000	\$ 65,000	\$ -	\$ 49,142	\$ 251	\$ 501	\$ -
10-9500-000-000-00-0000-00 06122	Refund of Prior Year's Expenditure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,387	\$ -
10-9990-000-000-00-0000-00 1208	Insurance Recoveries	\$ -	\$ -	\$ -	\$ 917,452	\$ 493,334	\$ 84,500	\$ -
TOTAL OTHER REVENUE		\$ 65,000	\$ 65,000	\$ -	\$ 966,594	\$ 493,585	\$ 88,388	\$ -
TOTAL REVENUE		\$ 53,346,845	\$ 52,442,160	\$ 904,685	\$ 54,526,633	\$ 53,038,710	\$ 52,250,166	\$ 50,741,112