

Posted 3/31/2021
SJS

RECEIVED
VERNON TOWN CLERK
21 MAR 31 AM 9:46

AGENDA
VERNON TOWN COUNCIL
VIRTUAL SPECIAL BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

MONDAY, APRIL 5, 2021
7:00 PM

Join Zoom Meeting

<https://us02web.zoom.us/j/89347112214?pwd=cmlvYWdRZTRRUW8yV1ljZHZrQnJ0QT09>

Meeting ID: 893 4711 2214

Passcode: 0405

One tap mobile

+13017158592,,89347112214#,,,,*0405# US (Washington DC)

+13126266799,,89347112214#,,,,*0405# US (Chicago)

Dial by your location

+1 929 205 6099 US (New York)

A.) PLEDGE OF ALLEGIANCE

B.) ROLL CALL

C.) CITIZEN'S FORUM

D.) PRESENTATION

Mayor Daniel A. Champagne, Jeff O'Neill, Finance Officer and Treasurer to present any updates since April 1, 2021.

E.) BUDGET REVIEW

1. Assessment
2. Revaluation
3. Board of Assessment Appeals
4. Collector of Revenue
5. Refunds - Tax Adjustments
6. Finance - Administration
7. Finance - Independent Audit
8. Finance - Treasury
9. Social Security and Medicare
10. Pension
11. Group Insurance

- 12. Unemployment Insurance
- 13. Municipal Insurance
- 14. Contingency
- 15. Debt Service – Principal Payments
- 16. Debt Service – Interest Payments
- 17. Revenue

F.) MISCELLANEOUS ACCOUNTS REQUIRING DISCUSSION OR ACTION

- 1. Opportunity for Town Council Members to add or delete from the Mayor's proposed budget.

G.) FINALIZE BUDGET

APPROVAL OF APPROPRIATIONS FOR THE TOWN OF VERNON FOR FISCAL YEAR 2021-2022

THE TOWN COUNCIL DOES HEREBY APPROVE THE TOWN OF VERNON GENERAL GOVERNMENT APPROPRIATIONS IN THE AMOUNT OF \$ _____; THE CAPITAL IMPROVEMENTS AND DEBT SERVICE APPROPRIATIONS IN THE AMOUNT OF \$ _____; AND THE EDUCATION BUDGET IN THE AMOUNT OF \$ _____, FOR A TOTAL GENERAL FUND TOTAL OF \$ _____.

APPROVAL OF BUDGET REVENUE ESTIMATES FOR FISCAL YEAR 2021-2022:

THE TOWN COUNCIL DOES HEREBY APPROVE THE TOTAL ESTIMATED REVENUE IN THE AMOUNT OF \$ _____ TO COINCIDE WITH THE TOTAL RECOMMENDED APPROPRIATIONS OF \$ _____, AND TO AUTHORIZE THE FINANCE OFFICER TO ADJUST LINE ITEMS IN THE ESTIMATED REVENUE AS MAY BE DEEMED NECESSARY.

APPROVAL OF TOWN OF VERNON BUDGET FOR FISCAL YEAR 2021-2022 FOR PRESENTATION AT THE PUBLIC HEARING/TOWN MEETING:

THE TOWN COUNCIL DOES HEREBY APPROVE AND PRESENT THE BUDGET FOR ***FISCAL YEAR 2021-2022*** IN THE AMOUNT OF \$ _____ TO THE ELECTORS AND QUALIFIED TAXPAYERS AT THE PUBLIC HEARING/ANNUAL TOWN MEETING SCHEDULED FOR ***TUESDAY, APRIL 27, 2021 AT 7:00 PM*** TO BE HELD VIA

TELECONFERENCE. ALL PARTIES MUST CALL IN **1-929-205-6099, MEETING ID 880 9209 0888; PASSWORD 0427.** SAID ANNUAL TOWN MEETING WILL TAKE PLACE AT THE CONCLUSION OF THE TELECONFERENCE IN FRONT OF THE AUDITORIUM ENTRANCE OF ROCKVILLE HIGH SCHOOL AT 70 LOVELAND HILL ROAD, VERNON, CONNECTICUT, WHEREIN QUALIFIED ELECTORS AND QUALIFIED PROPERTY OWNERS WILL DRIVE UP, REMAIN IN THEIR VEHICLE TO VOTE IN A SECURE DRIVE-THROUGH MANNER. ACCOMODATIONS FOR WALK-UP VOTING WILL BE MADE AS WELL. VOTING SHALL CONCLUDE AT 8:30 PM. ALL PARTIES MUST PRESENT A CURRENT PHOTO ID THEN VOTE IN THE AFFIRMATIVE OR NEGATIVE BY SHOW OF HAND. THE TOWN CLERK IS AUTHORIZED AND DIRECTED TO PUBLISH A SUMMARY OF SAID PROPOSED BUDGET AND ENTERPRISE ACTIVITY ESTIMATES SHOWING ANTICIPATED REVENUES BY MAJOR SOURCES AND PROPOSED APPROPRIATIONS BY FUNCTION AND/OR DEPARTMENTS AND THE AMOUNTS TO BE RAISED BY TAXATION, AT LEAST FIVE DAYS BEFORE THE PUBLIC HEARING.