

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 23rd day of March 2021, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

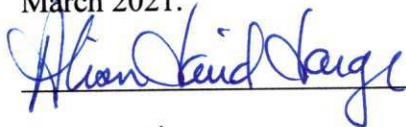
Revenue Sources:


1.3100.014.000	Allocation from State Treasurer	\$17,695
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Total Appropriation in Current Budget	\$26,574,443
Amount of Increase (Decrease) of this Amendment	<u>17,695</u>
	<u>\$26,592,138</u>

*Explanation: The increase of \$17,695 is an ABC waiver to convert unused CTE PRC 013 months of employment to dollars to be used in the CTE program PRC 014 due to an assignment change. This waiver was on allotment revision #44. There is also a transfer of \$9,000 within PRC 002 Central Office Administration from 6xxx to 7xxx to match budget with expenditures for SN director salary.*

Passed by a majority vote of the Jackson County Board of Education on the 23rd day of March 2021.

 \_\_\_\_\_, Chairperson, Board of Education

 \_\_\_\_\_, Secretary, Board of Education

**JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #6 and Transfer #6**

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

		<u>Current Budget</u>	<u>Amendment #6</u>	<u>Transfer #6</u>	<u>Ending Budget</u>
<b><u>State Public School Fund</u></b>					
5000	Instructional Services	\$ 23,724,133	\$ 17,695	-	\$ 23,741,828
6000	System-Wide Pupil Support Services	2,776,090		(9,000)	2,767,090
7000	Ancillary Services	74,220		9,000	83,220
8000	Non-Program Charges			-	
<b>Totals</b>		<b><u>\$ 26,574,443</u></b>	<b><u>\$ 17,695</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 26,592,138</u></b>

Source of Revenue:

State Public School Fund:  
State Textbook Allotment

Central Office Admn 002  
Non-instructional support PRC 003  
CTE Program PRC 014  
School Technology PRC 015  
Disadvantage Students PRC 024  
Teacher Assistants PRC 027  
Behavioral Support PRC 029  
Children with Special Needs PRC 032  
Academically & Intellectually PRC 034  
Transportation PRC 056  
Classroom Materials & Instru Supplies PRC 061  
Special Programs EC PRC 063  
At Risk PRC 069  
School Connectivity PRC 073  
Nondigital Resources CRF PRC 123  
School Nutrition CRF PRC 125  
Home & Community WIFI CRF PRC 128  
Textbooks PRC 130  
CRF Exceptional Children PRC 132  
CRF PPE PRC 137  
CRF Gaggle Safety Management PRC 138

**\$ 17,695**

## BUDGET AMENDMENT

### Jackson County Schools Administrative Unit

#### Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 23rd day of March 2021, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

#### Revenue Sources:

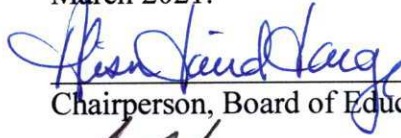
3.3600.049.000	EHA Preschool Grant	\$293
3.3600.050.000	Title I-Basic Programs	(3,087)
3.3600.060.000	EHA VI-B	9,602
3.3600.167.000	ESSER I-Exceptional Children	25,070
3.3600.169.000	ESSER I- Specialized Instructional Support	119,615
3.3600.170.000	ESSER I-Supplemental Instructional Services	50,343


Total Appropriation in Current Budget	\$4,064,106
Amount of Increase (Decrease) of this Amendment	<u>201,836</u>
	<u>\$4,265,942</u>

*Explanation: This is a net increase that includes the following: An increase in PRC 049 EHA Preschool to match carryover and allotment to DPI allotment revision reports; PRC 050 Title I Basic Programs decrease to match carryover and allotment to DPI revision reports; PRC 060 additional allotment of \$9,602 for head count transfer in allotment revision #42; and Planning allotments for ESSER I funds for Exceptional Children-PRC 167, Specialized Instructional Support-PRC 169, and Supplemental Instructional Services-PRC 170.*

*There were also transfers between functions in PRC 050 Title I-Basic programs of \$621 to align budget to actual expenditures; PRC 163 CARES of \$1,212 to align budget with actual expenditures.*

Passed by a majority vote of the Jackson County Board of Education on the 23rd day of March 2021.

  
\_\_\_\_\_  
Chairperson, Board of Education

  
\_\_\_\_\_  
Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #6 and Transfer #6

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

		Current <u>Budget</u>	Amendment <u>#6</u>	Transfer <u>#6</u>	Ending <u>Budget</u>
<b>Federal Grants Fund</b>					
5000	Instructional Services	\$ 3,030,897	184,634	\$ (26)	\$ 3,215,505
6000	System-Wide Support Services	595,928		618	596,546
7000	Ancillary Services			-	
8000	Non-Program Charges	437,281	17,202	(592)	453,891
<b>Totals</b>		<u>\$ 4,064,106</u>	<u>\$ 201,836</u>	<u>\$ 0</u>	<u>\$ 4,265,942</u>

Source of Revenue:

CTE				
EHA Preschool Grant		\$ 293		
Title I		(3,087)	594	27
School Nutrition Equipment				
EHA VI-B		9,602		
State Improvement Grant				
Improving Teacher Quality				
Title III - Language Acquisition				
Title I School Improvement				
Title IV - Student Support & Academic Enrichment				
Rural & Low Income Schools				
Language Acquisition				
Special Needs Targeted Assistance				
IDEA Targeted Assistance Preschool				
CARES			1,212	
CARES-ESSER I-Digital Curricula				
CARES-ESSER I-Learning Mgmt System				
CARES ESSER I-Exceptional Children		25,070		
GEER-ESSERF-Specialized Instructional Support		119,615		
GEER-ESSERF-Supplemental Instruction Services		50,343		
		<u>\$ 201,836</u>	<u>\$ 1,833</u>	

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 23<sup>rd</sup> day of March 2021, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

4.3400.120.000	DPI Replacement School Buses	186,637
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Total Appropriation in Current Budget	\$2,015,459
Amount of Increase (Decrease) of this Amendment	<u>186,637</u>
	<u>\$2,202,096</u>

*Explanation: This is for payments on DPI replacement school buses to include 2017-18 payment #4, 2018-19 payment #3, and 2019-20 payment #2 in the amount of \$186,637.*

Passed by a majority vote of the Jackson County Board of Education on the 23<sup>rd</sup> day of March 2021.

  
Chairperson, Board of Education

  
Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #6 and Transfer #6

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

		<u>Current Budget</u>	<u>Amendment #6</u>	<u>Transfer #6</u>	<u>Ending Budget</u>
<u>Capital Outlay Fund</u>					
5000	Instructional Services	\$ 107,864	\$ -	\$ -	\$ 107,864
6000	System-Wide Support Services	1,870,595	186,637	-	2,057,232
7000	Ancillary Services			-	
8000	Non-Program Charges			-	
9000	Capital Outlay	37,000		-	37,000
Totals		<u>\$ 2,015,459</u>	<u>\$ 186,637</u>	<u>\$ -</u>	<u>\$ 2,202,096</u>

Source of Revenue:

DPI Replacement School Bus Pymt

2017-18 #4

2018-19 #3

2019-20 #2

186,637

\$ 186,637

## BUDGET AMENDMENT

### Jackson County Schools Administrative Unit

#### Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 23rd day of March 2021, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

#### Revenue Sources:

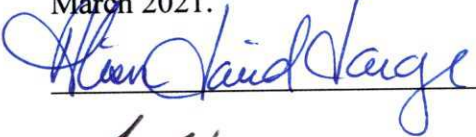
6.4450.484	Interest Earned	\$366
6.4490.002	Miscellaneous Revenue	622
6.4490.484	Miscellaneous Revenue Sale of Vehicle	27,836
6.4910.000	Fund Balance Appropriated	69,176
8.4430.505	Stuff the Bus	2,000
8.4430.847.000.316	Blue Ridge Ed Foundation Tutor Grant	1,940
8.3200.429.000.xxx	NCDHHS AFS & Pre-K Covid Bonus Grant	10,698
8.4890.653.000	WRESA/Dogwood Foundation Grant	5,000
8.4211.701.000.332	Afterschool Subsidy Revenue	364
8.4210.701.000.332	Afterschool Parent Payments Revenue	544
Total Appropriation in Current Budget		\$3,033,738
Amount of Increase (Decrease) of this Amendment		<u>118,546</u>
Total		<u>\$3,152,284</u>


*Explanation: The increase is from a combination of grants, donations, additional revenues, and fund balance appropriated as outlined above. The revenues related to transportation, fund 6, as well as the fund balance appropriated is for the purchase of an activity bus.*

*There were two transfers between functions. The first was in the amount of \$483 transferred within the Fairview Afterschool Program and will be used to purchase additional technology for their school. The second, was a transfer in the Scotts Creek School Afterschool Program to close out the program and use the remaining funds to benefit their school and all students.*



Passed by a majority vote of the Jackson County Board of Education on the 23rd day of  
March 2021.

 \_\_\_\_\_, Chairperson, Board of Education

 \_\_\_\_\_, Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #6 and Transfer #6

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

		<u>Current Budget</u>	<u>Amendment #6</u>	<u>Transfer #6</u>	<u>Ending Budget</u>
<u>Other Specific Revenue Fund</u>					
5000	Instructional Services	\$ 1,625,446	\$ 16,448	\$ 7,475	\$ 1,649,369
6000	System-Wide Support Services	498,259	98,000	-	596,259
7000	Ancillary Services	118,841	4,098	(7,475)	115,464
8000	Non-Program Charges	791,192		-	791,192
<b>Totals</b>		<b><u>\$ 3,033,738</u></b>	<b><u>\$ 118,546</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 3,152,284</u></b>

Source of Revenue:

Appropriated fund balance 2020 Transportation	\$ 69,176
Interest earned Transportation	\$ 366
Misc Revenue	\$ 622
Sale of maintenance vehicle	\$ 27,836

Stuff the Bus Donations	\$ 2,000
Blue Ridge Ed Foundation Tutor Grant	\$ 1,940
NCDHHS COVID AFS BONUS	\$ 3,190
NCDHHS COVID PRE-K BONUS	\$ 7,508
WRESA/Dogwood Foundation	\$ 5,000
After School Subsidy Payments-SCS	364
After School Parent Payments-SCS	544

Transfers between functions:

From 7xxx to 5xxx	483
From 7xxx to 5xxx	6992

**\$ 118,546**