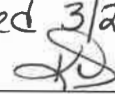


Posted 3/23/2021  


**LEGAL NOTICE**

**TOWN OF VERNON**

**PUBLIC HEARINGS AND ANNUAL TOWN MEETING ON PROPOSED BUDGET  
 APRIL 1, 2021 and APRIL 27, 2021**

The second Budget Public Hearing will be held on Thursday, April 1, 2021, at 7:05 p.m.  
 The Public Hearing portion will be conducted via teleconference call.  
 Interested parties must call 1-929-205-6099; Meeting ID# 835 6687 8156; Password: 0401

The Annual Town Meeting and Final Public Hearing is scheduled for Tuesday, April 27, 2021, at 7:00 p.m.  
 The Public Hearing portion will be conducted via teleconference call.  
 Interested parties must call 1-929-205-6099; Meeting ID# 880 9209 0888; Password: 0427

Said Annual Town Meeting will take place at 7:00 p.m. at Rockville High School, 70 Loveland Hill Road, Vernon, Connecticut in front of the auditorium entrance wherein qualified electors and qualified property owners will drive up, remain in their vehicle to vote in a secure drive-through manner. Accommodations for walk-up voting will be made as well. Voting shall conclude at 8:30 p.m. All parties must present a current photo ID then vote in the affirmative or negative by show of hand.

In light of the Emergency Declaration related to COVID-19, the entire proposed budget, including budget summary, can be inspected on line at [www.vernon-ct.gov/budgets](http://www.vernon-ct.gov/budgets)

A summary of proposed expenditures and anticipated revenues are as follows:

APPROPRIATIONS								
FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022								
Description	Actual FY 2019-20	Approved Budget FY 2020-21	Revised Budget FY 2020-21	6 Months Expended FY 2020-21	Estimated Expended FY 2020-21	Department Request FY 2021-22	Mayor Recommend FY 2021-22	Increase (Decrease) Column 7-2
<b>General Government:</b>								
General Government	\$3,666,172	3,852,919	\$3,961,717	\$1,406,988	\$3,845,346	\$3,843,785	\$3,838,119	(\$14,800)
Community Development	261,760	311,558	311,558	144,617	312,325	331,618	331,618	20,060
Public Safety	8,757,138	8,968,961	9,162,700	4,375,379	8,998,166	9,019,576	9,019,576	50,615
Maintenance and Development	5,647,169	6,287,094	6,330,884	2,754,117	6,305,723	6,247,265	6,247,265	(39,829)
Human Services	1,086,248	1,190,957	1,190,957	481,420	995,361	1,225,263	1,225,263	34,306
Parks, Recreation and Culture	1,855,866	2,088,360	2,144,360	996,969	1,942,530	2,149,047	2,139,047	50,687
Town Wide	8,575,319	8,789,906	8,789,906	5,736,485	8,408,253	8,356,356	8,356,356	(433,550)
<b>Total General Government</b>	<b>29,849,671</b>	<b>31,489,755</b>	<b>31,892,082</b>	<b>15,895,976</b>	<b>30,807,704</b>	<b>31,172,910</b>	<b>31,157,244</b>	<b>(332,511)</b>
<b>Capital Improvements &amp; Debt Service:</b>								
Capital Improvements-Town	4,864,267	659,810	659,810	624,900	1,206,160	2,770,653	2,159,810	1,500,000
Debt service	7,989,810	7,433,639	7,433,639	5,200,776	6,917,438	7,639,435	7,557,750	124,111
<b>Total Capital / Debt service</b>	<b>12,854,077</b>	<b>8,093,449</b>	<b>8,093,449</b>	<b>5,825,676</b>	<b>8,123,598</b>	<b>10,410,088</b>	<b>9,717,560</b>	<b>1,624,111</b>
<b>Education</b>	<b>54,001,765</b>	<b>54,516,892</b>	<b>54,516,892</b>	<b>24,029,146</b>	<b>54,516,892</b>	<b>55,220,612</b>	<b>55,032,612</b>	<b>515,720</b>
<b>*** Grand Total ***</b>	<b>\$96,705,514</b>	<b>\$94,100,096</b>	<b>\$94,502,423</b>	<b>\$45,750,797</b>	<b>\$93,448,194</b>	<b>\$96,803,610</b>	<b>\$95,907,416</b>	<b>\$1,807,320</b>

Description	Actual FY 2019-20	Approved Budget FY 2020-21	6 Months Expended FY 2020-21	Estimated Expended FY 2020-21	Department Request FY 2021-22	Mayor Recommend FY 2021-22	Incr (Decr) Over FY 2020-21
<b>Education:</b>							
Salaries and Wages	\$33,055,673	34,107,442	\$13,810,758	\$34,107,442	\$34,770,828	\$34,770,828	\$663,386
Employee Benefits	8,453,932	8,623,346	5,044,859	8,623,346	8,660,906	8,660,906	37,560
Professional and Technical Services	1,499,126	1,468,309	215,565	1,468,309	1,464,327	1,464,327	(3,982)
Property Services	1,764,671	1,718,502	990,490	1,718,502	1,683,185	1,683,185	(36,317)
Other Purchased Services	6,333,056	6,275,807	2,789,296	6,275,807	6,383,170	6,383,170	107,363
Supplies and Materials	1,566,268	1,470,166	859,664	1,470,166	1,520,088	1,520,088	49,922
Capital Equipment / Outlay	1,099,961	537,664	318,514	537,664	590,428	590,428	52,764
Other / Sundry	229,077	315,656	0	315,656	147,680	147,680	(167,976)
<b>Total Education</b>	<b>\$54,001,765</b>	<b>54,516,892</b>	<b>\$24,029,146</b>	<b>\$54,516,892</b>	<b>55,220,612</b>	<b>55,220,612</b>	<b>703,720</b>
<b>Mayor Recommended Revisions</b>						<b>(188,000)</b>	<b>(188,000)</b>
<b>Total Proposed Education Budget</b>						<b>\$55,032,612</b>	<b>\$515,720</b>

REVENUE ESTIMATES							
FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022							
Description	Actual Revenue FY 2019-20	Revenue Estimates FY 2020-21	6 Months Collected FY 2020-21	Estimates Collected FY 2020-21	Revenue Estimates FY 2021-22	Increase (Decrease) Column 5 - 2	
General Property Tax Levies	\$ 73,224,601	\$ 73,264,623	\$ 47,782,287	\$ 73,437,432	\$ 74,094,067	\$ 829,444	
Licenses and Permits	\$ 803,933	\$ 491,000	\$ 391,656	\$ 689,100	\$ 489,000	(2,000)	
Intergovernmental Revenues	\$ 19,005,579	\$ 18,582,922	\$ 5,364,185	\$ 18,852,214	\$ 18,478,552	(104,370)	
Charges for Services	\$ 1,376,102	\$ 841,482	\$ 1,008,240	\$ 1,294,403	\$ 990,233	148,751	
Fines and Penalties	\$ 11,899	\$ 32,500	\$ 1,034	\$ 3,758	\$ 19,000	(13,500)	
Gifts and Contributions	\$ 4,482	\$ 8,000	\$ 1,354	\$ 2,388	\$ 2,500	(5,500)	
Use of Money and Property	\$ 567,370	\$ 301,000	\$ 29,674	\$ 256,694	\$ 151,000	(150,000)	
Other Revenues	\$ 374,946	\$ 397,069	\$ 178,092	\$ 367,668	\$ 1,571,064	1,173,995	
Transfers In	\$ 26,867	\$ 181,500	\$ -	\$ 37,000	\$ 112,000	(69,500)	
<b>Total Revenues</b>	<b>\$95,395,778</b>	<b>\$94,100,096</b>	<b>\$54,756,521</b>	<b>\$94,940,657</b>	<b>\$95,907,416</b>	<b>\$1,807,320</b>	

ENTERPRISE ACTIVITY								
FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022								
Description	Actual FY 2019-20	Budget FY 2020-21	Revised Budget FY 2020-21	6 Months Expended FY 2020-21	Estimated Expended FY 2020-21	Department Request FY 2021-22	Mayor Recommend FY 2021-22	Increase (Decrease) Column 7-2
Waste Treatment Plant	\$6,051,759	\$5,975,626	\$5,975,626	\$2,857,005	\$6,113,064	\$6,075,459	\$6,075,459	\$ 99,833
Center 375	180,761	462,135	462,135	59,375	431,559	397,041	397,041	(65,094)
<b>Total Enterprise Activity</b>	<b>\$6,232,520</b>	<b>\$6,437,761</b>	<b>\$6,437,761</b>	<b>\$2,916,380</b>	<b>\$6,544,623</b>	<b>\$6,472,500</b>	<b>\$6,472,500</b>	<b>\$ 34,739</b>

\* NPCA Recommended

RECEIVED  
 VERNON TOWN CLERK  
 21 MAR 23 AM 9:39