

LEGAL NOTICE
ELLINGTON BOARD OF FINANCE

NOTICE IS HEREBY GIVEN THAT THE BOARD OF FINANCE WILL HOLD A PUBLIC HEARING ON THE 2021-22 BUDGET PURSUANT TO THE ELLINGTON CHARTER, SECTION 1104 ON TUESDAY, APRIL 13, 2021 AT 7:00 P.M. AT THE HIGH SCHOOL AUDITORIUM, 37 MAPLE STREET, ELLINGTON, CT. AT SUCH HEARING, ANY QUALIFIED ELECTOR OR TAXPAYER SHALL HAVE AN OPPORTUNITY TO BE HEARD REGARDING APPROPRIATIONS FOR SAID FISCAL YEAR. DUE TO SOCIAL DISTANCING REQUIREMENTS, CAPACITY MAY BE LIMITED AND ATTENDANCE IS ON A FIRST COME, FIRST SERVE BASIS. FOR THOSE UNABLE TO ATTEND IN PERSON, THE HEARING WILL BE HELD BY VIDEO CONFERENCE, VIA ZOOM (INSTRUCTIONS BELOW).
THE FIRST SELECTMAN'S SALARY FOR 2021-22 IS \$96,226

AMOUNTS SHOWN IN DOLLARS

BUDGET EXPENDITURE REQUEST

DESCRIPTION	2019-20 ACTUALS	2020-21 APPROVED BUDGET	2020-21 TRANS/ ADD'TL APPR	2020-21 ADJUSTED APPROVED BUDGET	2020-21 FIRST SIX MONTHS ACTUALS	2020-21 ESTIMATED TOTAL ACTUALS	2020-21 (OVER)\ UNDER	2021-22 BUDGET REQUEST
GENERAL GOVERNMENT *	1,508,155	1,747,929	3,029	1,750,958	831,889	1,668,563	82,395	1,732,866
BOARDS, AGENCIES & COMM.	101,470	130,897	0	130,897	73,465	118,625	12,272	123,439
PUBLIC SAFETY	3,237,280	3,176,616	6,147	3,182,763	1,139,000	3,418,055	(235,292)	3,430,658
PUBLIC WORKS	4,544,810	6,807,572	2,374	6,809,946	2,990,429	7,170,296	(360,350)	4,797,419
CULTURAL ARTS & RECREATION	455,000	560,683	3,969	564,652	224,444	413,016	150,636	553,984
LIBRARY	677,085	675,478	0	675,478	358,457	675,178	300	731,838
HUMAN SERVICES	698,632	797,694	5,879	803,573	360,720	744,441	59,132	819,678
TOWN PROPERTIES	749,290	831,564	0	831,564	429,991	840,165	(8,601)	872,404
DEBT SERVICE	2,727,597	2,733,613	0	2,733,613	1,393,831	2,733,613	0	2,585,879
FIXED CHARGES	3,009,676	3,429,304	0	3,429,304	1,579,995	2,811,415	617,889	3,357,595
MISCELLANEOUS	166,995	496,105	(21,398)	474,707	41,973	218,276	256,431	709,616
GENERAL GOVERNMENT TOTAL	17,875,991	21,387,455	0	21,387,455	9,424,195	20,811,643	574,812	19,715,376
CAPITAL OUTLAY	2,278,521	1,362,870	230,000	1,592,870	918,874	1,592,870	0	2,207,370
BOARD OF EDUCATION	38,443,744	40,616,036	0	40,616,036	18,268,020	40,436,554	179,482	41,633,751
BUDGET GRAND TOTAL	58,598,255	63,366,361	230,000	63,596,361	28,611,090	62,841,067	754,294	63,556,497
* FIRST SELECTMAN'S SALARY	92,489	95,273	0	95,273	47,637	95,273	0	96,226

PROJECTED BUDGET REVENUES

DESCRIPTION	2019-20 ACTUALS	2020-21 APPROVED BUDGET	2020-21 TRANS/ ADD'TL APPR	2020-21 ADJUSTED APPROVED BUDGET	2020-21 FIRST SIX MONTHS ACTUALS	2020-21 ESTIMATED TOTAL ACTUALS	2020-21 (OVER)\ UNDER	2021-22 BUDGET REQUEST
PROPERTY TAXES	46,433,841	46,501,148	0	46,501,148	30,931,144	46,533,148	(32,000)	47,460,737
STATE AND FEDERAL GRANTS	11,860,029	10,750,063	0	10,750,063	3,256,935	11,292,638	(542,575)	10,929,999
DEPARTMENTAL REVENUES	1,338,134	1,090,425	0	1,090,425	427,947	1,180,341	(89,916)	1,330,755
INVESTMENT EARNINGS	260,672	250,000	0	250,000	9,216	20,000	230,000	20,000
DEBT RETIREMENT	100,000	100,000	0	100,000	0	100,000	0	100,000
OTHER INCOME	633,404	2,907,080	0	2,907,080	66,452	3,154,107	(247,027)	896,025
APPROPRIATION-FUND BALANCE	0	1,767,645	0	1,767,645	0	0	1,767,645	2,818,981
BUDGET GRAND TOTAL	60,626,081	63,366,361	0	63,366,361	34,691,694	62,280,234	1,086,127	63,556,497

COMPUTATION OF MILL RATE

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2021-22				ASSESSMENTS	MILL RATE	PROPOSED REVENUES
	ACTUAL	ESTIMATED	PROPOSED BUDGET			
	2019-20	2020-21	2021-22			
				NET ASSESSMENT OF NON-ELDERLY	31.6	42,229,260
				PLUS TOTAL NET ASSESSMENT OF CIR ELD	31.6	376,075
				MINUS TOTAL CIRCUIT BENEFIT		0
				PLUS ESTIMATED PRO RATES	31.6	79,000
				MOTOR VEHICLES	31.6	5,001,590
				SUPPLEMENTAL MOTOR VEHICLES	31.6	213,300
				TOTAL		47,899,225
FUND BALANCE-JULY 1	2,951,797	4,979,623	4,418,790	ESTIMATED COLLECTION RATE		98.50%
REVENUES				PROPOSED CURRENT YEAR LEVY		47,180,737
PROPERTY TAXES	46,433,841	46,533,148	47,460,737	PROPERTY TAXES		47,180,737
OTHER REVENUES	14,192,240	15,747,086	13,276,779	CURRENT YEAR LEVY		140,000
TOTAL	60,626,081	62,280,234	60,737,516	PRIOR YEAR LEVIES		140,000
TOTAL MEANS OF FINANCING	63,577,878	67,259,857	65,156,306	INTEREST AND LIEN FEES		140,000
EXPENDITURES	58,598,255	62,841,067	63,556,497	TOTAL ANTICIPATED PROPERTY TAXES		47,460,737
FUND BALANCE-JUNE 30	4,979,623	4,418,790	1,599,809	ONE MILL= \$1,493,061		
				MILL RATE FOR FISCAL YEAR 2021-22 = 31.6 MILLS		
				MILL RATE FOR FISCAL YEAR 2020-21 = 32.6 MILLS		
				MILL RATE FOR FISCAL YEAR 2019-20 = 32.6 MILLS		
				MILL RATE FOR FISCAL YEAR 2018-19 = 31.7 MILLS		
				MILL RATE FOR FISCAL YEAR 2017-18 = 31.7 MILLS		
				MILL RATE FOR FISCAL YEAR 2016-17 = 30.5 MILLS		

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS TWENTY THIRD DAY OF MARCH 2021.

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:
<http://www.ellington-ct.gov>

Town of Ellington is inviting you to a scheduled Zoom meeting
Join Zoom Meeting:
<https://us02web.zoom.us/j/81372135978>

Or Call In:
+13017158592,81372135978#,,,,*987587# US (Washington DC)
+13126266799,81372135978#,,,,*987587# US (Chicago)

Meeting ID: 813 7213 5978 Passcode: 987587

ELLINGTON BOARD OF FINANCE
BY DOUGLAS HARDING, CHAIRMAN
BY LORI SMITH, CLERK

JOURNAL INQUIRER
March 23, 2021