

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 23rd day of February, 2021, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

1.3100.xxx.000 Allocation from State Treasurer \$46,857

Total Appropriation in Current Budget \$26,527,586

Amount of Increase (Decrease) of this Amendment 46,857

\$26,574,443

*Explanation: The increase of \$46,857 is a net amount from additional allocations of PRC 003 November & December subpay \$1654; PRC 015 School technology November & December interest \$3; PRC 032 Children with Special Needs head count transfer \$7,420; PRC 063 EC Special programs SSR & DDR allotment 3 \$20,080 and PRC 073 School Connectivity allocations \$17,700 to adjust budget to actual DPI allotments.*

Passed by a majority vote of the Jackson County Board of Education on the 23rd day of February, 2021.

Alvin Lindberg, Chairperson, Board of Education

John 2.18.21, Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #5 and Transfer #5

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

		Current <u>Budget</u>	Amendment <u>#5</u>	Transfer <u>#5</u>	Ending <u>Budget</u>
<u>State Public School Fund</u>					
5000	Instructional Services	\$ 23,696,633	\$ 27,500	-	\$ 23,724,133
6000	System-Wide Pupil Support Services	2,756,733	19,357	-	2,776,090
7000	Ancillary Services	74,220		-	74,220
8000	Non-Program Charges			-	
<b>Totals</b>		<u>\$ 26,527,586</u>	<u>\$ 46,857</u>	<u>\$ -</u>	<u>\$ 26,574,443</u>

Source of Revenue:

State Public School Fund:  
State Textbook Allotment

Non-instructional support PRC 003	1,654
CTE Program PRC 014	
School Technology PRC 015	3
Disadvantage Students PRC 024	
Teacher Assistants PRC 027	
Behavioral Support PRC 029	
Children with Special Needs PRC 032	7,420
Academically & Intellectually PRC 034	
Transportation PRC 056	
Classroom Materials & Instru Supplies PRC 061	
Special Programs EC PRC 063	20,080
At Risk PRC 069	
School Connectivity PRC 073	17,700
Nondigital Resources CRF PRC 123	
School Nutrition CRF PRC 125	
Home & Community WIFI CRF PRC 128	
Textbooks PRC 130	
CRF Exceptional Children PRC 132	
CRF PPE PRC 137	
CRF Gaggle Safety Management PRC 138	

\$ 46,857

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Local Current Expense Fund

The Jackson County Board of Education, at a meeting on the 23rd day of February, 2021, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

2.4xxx.xxx \$0

Total Appropriation in Current Budget \$9,818,676

Amount of Increase (Decrease) of this Amendment \$9,818,676

*Explanation: There is no change in total revenues for our Local Current expense budget; however, there were two transfers greater than \$10,000 between subfunctions. As outlined in our budget resolution, these are required to be reported to the Board. There was a \$19,200 transfer in 5xxx instructional services between 58xx and 53xx that was to match our budget to actual expenses. There was also a \$20,000 transfer in 6xxx System-wide Support services between 66xx and 69xx to increase the budget in legal fees.*

Passed by a majority vote of the Jackson County Board of Education on the 23rd day of February, 2021.

\_\_\_\_\_  
Chairperson, Board of Education

 2/18/21  
\_\_\_\_\_  
Secretary, Board of Education

**JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #5 and Transfer #5**

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

		<u>Current Budget</u>	<u>Amendment #5</u>	<u>Transfer #5</u>	<u>Ending Budget</u>
<b><u>Local Current Expense Fund</u></b>					
5000	Instructional Services	\$ 4,227,989		\$ -	\$ 4,227,989
6000	System-Wide Support Services	4,843,196		-	4,843,196
7000	Ancillary Services	26,810		-	26,810
8000	Non-Program Charges	720,681		-	720,681
<b>Totals</b>		<u><u>\$ 9,818,676</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 9,818,676</u></u>

Source of Revenue:

\$ -  
-

		From	To
<b>TRANSERS between subfunctions greater than \$10,000</b>			
5xxx	58xx	\$ (19,200.00)	
	53xx		\$ 19,200.00
Reason	To match budget to actual expenses		
6xxx	66xx	\$ (20,000.00)	
	69xx		\$ 20,000.00
Reason	To match budget to acutal expenses; legal fees		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 23rd day of February, 2021, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

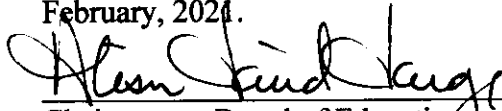
Revenue Sources:

3.3600.xxx \$131,227

Total Appropriation in Current Budget	\$3,932,878
Amount of Increase (Decrease) of this Amendment	<u>131,227</u>
	<u>\$4,064,106</u>

*Explanation: This is a net increase from PRC 105 Title I School Improvement allotment of \$84,189; PRC 109 Rural and Low Income 2020 carryover allotment \$24,018; PRC 118 Special Needs Targeted Assistance \$6,750; PRC 119 IDEA Targeted Assistance Preschool \$2,000; and PRC 060 reduction for new and growing Charter Schools (\$15,963). There is also a transfer in PRC 163 CARES funds to align the budget to actual expenses. The net of this transfer is \$54,337.*

Passed by a majority vote of the Jackson County Board of Education on the 23rd day of February, 2021.

  
Chairperson, Board of Education

  
Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #5 and Transfer #5

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

	<u>Current Budget</u>	<u>Amendment #5</u>	<u>Transfer #5</u>	<u>Ending Budget</u>
<u>Federal Grants Fund</u>				
5000 Instructional Services	\$ 2,966,233	119,001	\$ (54,337)	\$ 3,030,897
6000 System-Wide Support Services	519,825	22,978	53,125	595,928
7000 Ancillary Services			-	
8000 Non-Program Charges	446,820	(10,751)	1,213	437,281
Totals	<u>\$ 3,932,878</u>	<u>\$ 131,227</u>	<u>\$ 0</u>	<u>\$ 4,064,106</u>

Source of Revenue:

CTE				17
EHA Preschool Grant				49
Title I				50
School Nutrition Equipment				53
EHA VI-B		(15,963)		60
State Improvement Grant				82
Improving Teacher Quality				103
Title III - Language Acquisition				104
Title I School Improvement		84,189		105
Title IV - Student Support & Academic Enrichment				108
Rural & Low Income Schools		24,018		109
Language Acquisition				111
Special Needs Targeted Assistance		6,750		118
IDEA Targeted Assistance Preschool		2,000		119
CARES			54,337	163
CARES-ESSERF-Digital Curricula		25,771		165
CARES-ESSERF-Learning Mgmt System		4,463		166
		<u>\$ 131,227</u>	<u>\$ 54,337</u>	

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 23<sup>rd</sup> day of February, 2021, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

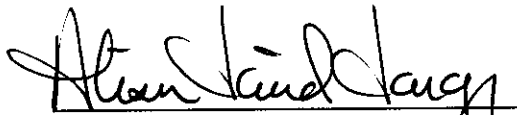
Revenue Sources:

4.3200.120.000	DPI Replacement School Buses	404,176
----------------	------------------------------	---------

Total Appropriation in Current Budget	\$1,611,283
Amount of Increase (Decrease) of this Amendment	<u>404,176</u>
	<u>\$2,015,459</u>

*Explanation: This is for DPI replacement school buses #45-48 in the amount of \$404,176.*

Passed by a majority vote of the Jackson County Board of Education on the 23<sup>rd</sup> day of February, 2021.

  
Chairperson, Board of Education

  
Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #5 and Transfer #5

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

		<u>Current Budget</u>	<u>Amendment #5</u>	<u>Transfer #5</u>	<u>Ending Budget</u>
<u>Capital Outlay Fund</u>					
5000	Instructional Services	\$ 107,864	\$ -	\$ -	\$ 107,864
6000	System-Wide Support Services	1,466,419	404,176	-	1,870,595
7000	Ancillary Services			-	
8000	Non-Program Charges			-	
9000	Capital Outlay	37,000		-	37,000
<b>Totals</b>		<u>\$ 1,611,283</u>	<u>\$ 404,176</u>	<u>\$ -</u>	<u>\$ 2,015,459</u>

Source of Revenue:

DPI Replacement School Buses 45-48

404,176

\$ 404,176



BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 23rd day of February, 2021, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

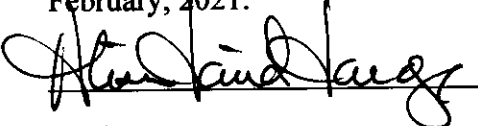
8.4xxx

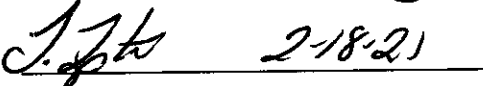
\$

Total Appropriation in Current Budget	\$3,033,738
Amount of Increase (Decrease) of this Amendment	
Total	<u>\$3,033,738</u>

*Explanation: There is no change in total revenues for our Other Specific Revenue budget; however, there was a transfer greater than \$10,000 between subfunctions. As outlined in our budget resolution, these are required to be reported to the Board. There was a \$65,000 transfer in 5xxx instructional services between subfunctions 58xx and 55xx to provide a COVID supplement to both high schools for athletic programs.*

Passed by a majority vote of the Jackson County Board of Education on the 23rd day of February, 2021.

 , Chairperson, Board of Education

 , Secretary, Board of Education

**JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #5 and Transfer #5**

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

		<u>Current Budget</u>	<u>Amendment #5</u>	<u>Transfer #5</u>	<u>Ending Budget</u>
<b><u>Other Specific Revenue Fund</u></b>					
5000	Instructional Services	\$ 1,625,446		\$ -	\$ 1,625,446
6000	System-Wide Support Services	498,259		-	498,259
7000	Ancillary Services	118,841		-	118,841
8000	Non-Program Charges	791,192		-	791,192
<b>Totals</b>		<u><u>\$ 3,033,738</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 3,033,738</u></u>

Source of Revenue:

\$ -

-

		From	To
5xxx	TRANSERS between subfunctions greater than \$10,000	\$ (65,000.00)	
	58xx		\$ 65,000.00
	55xx		

**Reason** To match budget to actual expenses; COVID supplement to the athletic programs at both BRS & SMHS