

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Local Current Expense Fund

The Jackson County Board of Education, at a meeting on the 26th day of January, 2021, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

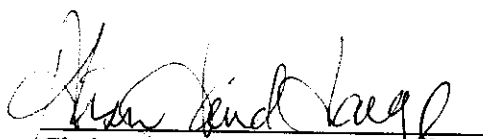
Revenue Sources:

2.4110.000.000	County Appropriations	\$359,000
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Total Appropriation in Current Budget	\$9,459,675
Amount of Increase (Decrease) of this Amendment	<u>359,000</u>
	<u>\$9,818,676</u>

Explanation: This is an additional revenue from the County for the COVID bonus paid to fulltime employees in December.

Passed by a majority vote of the Jackson County Board of Education on the 26th day of January, 2021.


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #4 and Transfer #4

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

<u>Local Current Expense Fund</u>		<u>Current Budget</u>	<u>Amendment #4</u>	<u>Transfer #4</u>	<u>Ending Budget</u>
5000	Instructional Services	\$ 3,950,913	\$ 277,076	\$ 0	\$ 4,227,989
6000	System-Wide Support Services	4,778,731	64,465	0	4,843,196
7000	Ancillary Services	9,350	17,460	0	26,810
8000	Non-Program Charges	720,681		-	720,681
Totals		<u>\$ 9,459,675</u>	<u>\$ 359,000</u>	<u>\$ 1</u>	<u>\$ 9,818,676</u>

Source of Revenue:

Appropriated fund Balance

County Covid Bonus-Additional Revenue

359,000

\$ 359,000

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 26th day of January, 2021, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

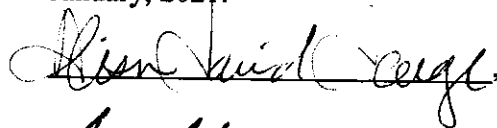
Revenue Sources:

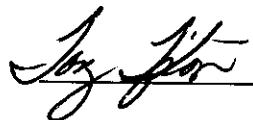
1.3100.000.000	Allocation from State Treasurer	\$275,504
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Total Appropriation in Current Budget	\$26,252,082
Amount of Increase (Decrease) of this Amendment	<u>275,504</u>
	<u>\$26,527,586</u>

Explanation: The increase of \$275,504 is a net amount from additional allocations of COVID Relief funds for PRC 128 & 138, as well as ABC transfers in PRC 014 & PRC 125 to avoid revision of state funding; PRC 063 EC Special Programs 2nd allotment; a reduction in PRC 056 transportation & PRC 029 EC Behavior support to adjust budget to actual DPI allotments.

Passed by a majority vote of the Jackson County Board of Education on the 26th day of January, 2021.

 _____, Chairperson, Board of Education

 _____, Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #4 and Transfer #4

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

		Current <u>Budget</u>	Amendment <u>#4</u>	Transfer <u>#4</u>	Ending <u>Budget</u>
<u>State Public School Fund</u>					
5000	Instructional Services	\$ 23,442,639	\$ 253,994	-	\$ 23,696,633
6000	System-Wide Pupil Support Services	2,764,443	(7,710)	-	2,756,733
7000	Ancillary Services	45,000	29,220	-	74,220
8000	Non-Program Charges			-	
Totals		<u>\$ 26,252,082</u>	<u>\$ 275,504</u>	<u>\$ -</u>	<u>\$ 26,527,586</u>

Source of Revenue:

State Public School Fund:
State Textbook Allotment

Non-instructional support PRC 003		
CTE Program PRC 014		29,867
School Technology PRC 015		
Disadvantage Students PRC 024		
Teacher Assistants PRC 027		
Behavioral Support PRC 029		(2,645)
Academically & Intellectually PRC 034		
Transportation PRC 056		(7,710)
Classroom Materials & Instru Supplies PRC 061		
Special Programs EC PRC 063		241,712
At Risk PRC 069		
Nondigital Resources CRF PRC 123		(606)
School Nutrition CRF PRC 125		29,220
Home & Community WIFI CRF PRC 128		13,297
Textbooks PRC 130		
CRF Exceptional Children PRC 132		(28,614)
CRF PPE PRC 137		
CRF Gaggle Safety Management PRC 138		983
		<u>\$ 275,504</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 26th day of January, 2021, passed the following resolution:

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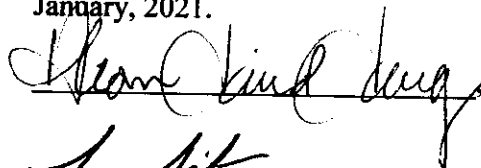
Revenue Sources:


8.4430.7505.000.	Stuff the Bus	\$ 25,000
8.4430.840.000	Blue Ridge Health Grant	125,110
8.4430.701.000.	Dogwood AFS COVID Grant	26,400

Total Appropriation in Current Budget	\$2,857,228
Amount of Increase (Decrease) of this Amendment	<u>175,510</u>
Total	<u>\$3,033,738</u>

Explanation: The increase is from a grants and donations awarded to Stuff the Bus, Blue Ridge & Blue Ridge Early College, Cullowhee & Fairview Afterschool Programs.

Passed by a majority vote of the Jackson County Board of Education on the 26th day of January, 2021.

 Chairperson, Board of Education

, Secretary, Board of Education

**JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #4 and Transfer #4**

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

<u>Other Specific Revenue Fund</u>		<u>Current Budget</u>	<u>Amendment #4</u>	<u>Transfer #4</u>	<u>Ending Budget</u>
5000	Instructional Services	\$ 1,475,336	\$ 150,110	\$ -	\$ 1,625,446
6000	System-Wide Support Services	498,259		-	498,259
7000	Ancillary Services	92,441	26,400	-	118,841
8000	Non-Program Charges	791,192		-	791,192
Totals		<u>\$ 2,857,228</u>	<u>\$ 176,510</u>	<u>\$ -</u>	<u>\$ 3,033,738</u>

Source of Revenue:

Appropriated fund balance 2018		8.4910.xxx
Stuff the Bus Donations	\$ 25,000	8.4430.505
Blue Ridge Health Grant	\$ 125,110	8.4430.840
Dogwood AFS Covid Grant	\$ 26,400	8.4430.701.000
Medicaid Fees for Service		
	<u>\$ 176,510</u>	

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 26th day of January, 2021, passed the following resolution:

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The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

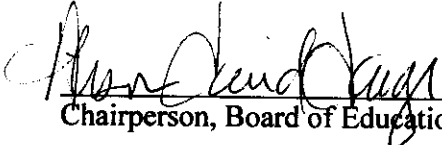
3.3600.xxx

\$

Total Appropriation in Current Budget	\$3,932,878
Amount of Increase (Decrease) of this Amendment	<u>\$3,932,878</u>

Explanation: There is no increase in revenues for this fund. However, there is a transfer of \$15,238 from 5xxx to 6xxx and 8xxx to align revenues and expenses within PRC 163 CAREs and PRC 104 Language acquisition.

Passed by a majority vote of the Jackson County Board of Education on the 26th day of January, 2021.


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #4 and Transfer #4

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

		<u>Current Budget</u>	<u>Amendment #4</u>	<u>Transfer #4</u>	<u>Ending Budget</u>
<u>Federal Grants Fund</u>					
5000	Instructional Services	\$ 2,981,471		\$ (15,238)	\$ 2,966,233
6000	System-Wide Support Services	504,588		15,237	519,825
7000	Ancillary Services			-	
8000	Non-Program Charges	446,819		1	446,820
Totals		<u>\$ 3,932,878</u>	<u>\$ -</u>	<u>\$ (0)</u>	<u>\$ 3,932,878</u>

Source of Revenue:

CARES PRC 163	15,237
Language acquisition PRC 104 (IDC costs)	1
	<u>\$ - \$ -</u>