

**TULOSO-MIDWAY INDEPENDENT SCHOOL DISTRICT
LEGALLY ADOPTED BUDGETS
2014-2015**

	GENERAL FUND	DEBT SERVICE	FOOD SERVICE	TOTAL
REVENUE				
Property Taxes	\$ 24,013,126	\$ 6,683,673	\$ -	\$ 30,696,799
Other Local Sources	541,229	2,000	846,300	1,389,529
State Sources	5,720,384	-	8,738	5,729,122
Federal Sources	433,075	-	1,192,500	1,625,575
TOTAL REVENUE	<u>\$ 30,707,814</u>	<u>\$ 6,685,673</u>	<u>\$ 2,047,538</u>	<u>\$ 39,441,025</u>
EXPENDITURES				
Instruction	11 \$ 17,426,286	\$ -	\$ -	\$ 17,426,286
Instr Resources/Media Svcs	12 355,838	-	-	355,838
Curr & Inst Staff Develop	13 43,342	-	-	43,342
Instructional Leadership	21 438,357	-	-	438,357
School Leadership	23 1,735,564	-	-	1,735,564
Guidance & Counseling	31 1,038,968	-	-	1,038,968
Social Work Services	32 -	-	-	-
Health Services	33 310,087	-	-	310,087
Student Transportation	34 1,079,598	-	-	1,079,598
Food Services	35 -	-	2,031,538	2,031,538
Cocurricular Activities	36 1,432,429	-	-	1,432,429
General Administration	41 1,374,408	-	-	1,374,408
Plant Maintenance	51 4,701,427	-	16,000	4,717,427
Security Services	52 220,763	-	-	220,763
Data Processing Services	53 478,019	-	-	478,019
Community Services	61 -	-	-	-
Debt Service	71 610,960	6,550,000	-	7,160,960
Facilities Acquisition & Const	81 -	-	-	-
Contracted Instr Services	91 189,435	-	-	189,435
Shared Services	93 -	-	-	-
Juvenile Justice AEP	95 27,000	-	-	27,000
Intergovernmental Charges	99 325,000	-	-	325,000
TOTAL EXPENDITURES	<u>\$ 31,787,481</u>	<u>\$ 6,550,000</u>	<u>\$ 2,047,538</u>	<u>\$ 40,385,019</u>
Plus Other Sources	\$ 5,000	\$ -	\$ -	\$ 5,000
Less Other Uses	-	-	-	-
NET ACTIVITY FOR YEAR	<u>\$ (1,074,667)</u>	<u>\$ 135,673</u>	<u>\$ -</u>	<u>\$ (938,994)</u>