

**TULOSO-MIDWAY INDEPENDENT SCHOOL DISTRICT
LEGALLY ADOPTED BUDGETS
2015-2016**

	GENERAL FUND	DEBT SERVICE	FOOD SERVICE	TOTAL
REVENUE				
Property Taxes	\$ 26,460,401	\$ 6,552,000	\$ -	\$ 33,012,401
Other Local Sources	680,645	3,000	808,989	1,492,634
State Sources	6,550,995	-	9,376	6,560,371
Federal Sources	500,800	-	1,423,300	1,924,100
TOTAL REVENUE	<u>\$ 34,192,841</u>	<u>\$ 6,555,000</u>	<u>\$ 2,241,665</u>	<u>\$ 42,989,506</u>
EXPENDITURES				
Instruction	11 \$ 18,872,744	\$ -	\$ -	\$ 18,872,744
Instr Resources/Media Svcs	12 361,922	-	-	361,922
Curr & Inst Staff Develop	13 48,564	-	-	48,564
Instructional Leadership	21 519,243	-	-	519,243
School Leadership	23 1,798,989	-	-	1,798,989
Guidance & Counseling	31 1,048,353	-	-	1,048,353
Social Work Services	32 1,000	-	-	1,000
Health Services	33 320,958	-	-	320,958
Student Transportation	34 1,186,455	-	-	1,186,455
Food Services	35 -	-	2,223,665	2,223,665
Cocurricular Activities	36 1,463,801	-	-	1,463,801
General Administration	41 1,524,425	-	-	1,524,425
Plant Maintenance	51 5,083,934	-	18,000	5,101,934
Security Services	52 260,115	-	-	260,115
Data Processing Services	53 622,623	-	-	622,623
Community Services	61 -	-	-	-
Debt Service	71 505,034	6,420,074	-	6,925,108
Facilities Acquisition & Const	81 -	-	-	-
Contracted Instr Services	91 311,723	-	-	311,723
Shared Services	93 -	-	-	-
Juvenile Justice AEP	95 32,000	-	-	32,000
Intergovernmental Charges	99 340,000	-	-	340,000
TOTAL EXPENDITURES	<u>\$ 34,301,883</u>	<u>\$ 6,420,074</u>	<u>\$ 2,241,665</u>	<u>\$ 42,963,622</u>
Plus Other Sources	\$ 109,042	\$ -	\$ -	\$ 109,042
Less Other Uses	-	-	-	-
NET ACTIVITY FOR YEAR	<u>\$ -</u>	<u>\$ 134,926</u>	<u>\$ -</u>	<u>\$ 134,926</u>