

**TULOSO-MIDWAY INDEPENDENT SCHOOL DISTRICT  
LEGALLY ADOPTED BUDGETS  
2017-2018**

	GENERAL FUND	DEBT SERVICE	FOOD SERVICE	TOTAL
<b>REVENUE</b>				
Property Taxes	\$ 30,859,804	\$ 6,283,325	\$ -	\$ 37,143,129
Other Local Sources	4,564,060	10,000	692,500	5,266,560
State Sources	4,016,182	55,000	9,750	4,080,932
Federal Sources	500,800	-	1,595,000	2,095,800
<b>TOTAL REVENUE</b>	<b><u>\$ 39,940,846</u></b>	<b><u>\$ 6,348,325</u></b>	<b><u>\$ 2,297,250</u></b>	<b><u>\$ 48,586,421</u></b>
<b>EXPENDITURES</b>				
Instruction	11 \$ 20,678,143	\$ -	\$ -	\$ 20,678,143
Instr Resources/Media Svcs	12 404,096	-	-	404,096
Curr & Inst Staff Develop	13 112,114	-	-	112,114
Instructional Leadership	21 574,694	-	-	574,694
School Leadership	23 1,880,619	-	-	1,880,619
Guidance & Counseling	31 1,145,579	-	-	1,145,579
Social Work Services	32 1,000	-	-	1,000
Health Services	33 396,423	-	-	396,423
Student Transportation	34 1,324,236	-	-	1,324,236
Food Services	35 -	-	2,250,250	2,250,250
Cocurricular Activities	36 1,676,993	-	-	1,676,993
General Administration	41 1,709,008	-	-	1,709,008
Plant Maintenance	51 5,701,394	-	47,000	5,748,394
Security Services	52 325,881	-	-	325,881
Data Processing Services	53 574,558	-	-	574,558
Community Services	61 300	-	-	300
Debt Service	71 980,053	6,213,327	-	7,193,380
Facilities Acquisition & Const	81 133,981	-	-	133,981
Contracted Instr Services	91 1,866,774	-	-	1,866,774
Shared Services	93 -	-	-	-
Juvenile Justice AEP	95 34,000	-	-	34,000
Intergovernmental Charges	99 426,000	-	-	426,000
<b>TOTAL EXPENDITURES</b>	<b><u>\$ 39,945,846</u></b>	<b><u>\$ 6,213,327</u></b>	<b><u>\$ 2,297,250</u></b>	<b><u>\$ 48,456,423</u></b>
Plus Other Sources	\$ 5,000	\$ -	\$ -	\$ 5,000
Less Other Uses	-	-	-	-
<b>NET ACTIVITY FOR YEAR</b>	<b><u>\$ -</u></b>	<b><u>\$ 134,998</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 134,998</u></b>