

**TULOSO-MIDWAY INDEPENDENT SCHOOL DISTRICT
LEGALLY ADOPTED BUDGETS
2018-2019**

	GENERAL FUND	DEBT SERVICE	FOOD SERVICE	TOTAL
REVENUE				
Property Taxes	\$ 32,301,167	\$ 6,604,227	\$ -	\$ 38,905,394
Other Local Sources	1,440,495	10,000	183,500	1,633,995
State Sources	5,419,523	50,000	9,750	5,479,273
Federal Sources	533,800	-	2,480,000	3,013,800
TOTAL REVENUE	<u>\$ 39,694,985</u>	<u>\$ 6,664,227</u>	<u>\$ 2,673,250</u>	<u>\$ 49,032,462</u>
EXPENDITURES				
Instruction	11 \$ 20,574,689	\$ -	\$ -	\$ 20,574,689
Instr Resources/Media Svcs	12 405,992	-	-	405,992
Curr & Inst Staff Develop	13 110,503	-	-	110,503
Instructional Leadership	21 486,349	-	-	486,349
School Leadership	23 1,988,426	-	-	1,988,426
Guidance & Counseling	31 1,314,661	-	-	1,314,661
Social Work Services	32 1,000	-	-	1,000
Health Services	33 394,589	-	-	394,589
Student Transportation	34 1,037,868	-	-	1,037,868
Food Services	35 -	-	2,624,750	2,624,750
Cocurricular Activities	36 1,698,364	-	-	1,698,364
General Administration	41 1,597,629	-	-	1,597,629
Plant Maintenance	51 5,443,649	-	48,500	5,492,149
Security Services	52 343,009	-	-	343,009
Data Processing Services	53 560,420	-	-	560,420
Community Services	61 300	-	-	300
Debt Service	71 933,253	6,149,794	-	7,083,047
Facilities Acquisition & Const	81 176,450	-	-	176,450
Contracted Instr Services	91 2,149,914	-	-	2,149,914
Shared Services	93 -	-	-	-
Juvenile Justice AEP	95 34,000	-	-	34,000
Intergovernmental Charges	99 448,920	-	-	448,920
TOTAL EXPENDITURES	<u>\$ 39,699,985</u>	<u>\$ 6,149,794</u>	<u>\$ 2,673,250</u>	<u>\$ 48,523,029</u>
Plus Other Sources	\$ 5,000	\$ -	\$ -	\$ 5,000
Less Other Uses	-	-	-	-
NET ACTIVITY FOR YEAR	<u>\$ -</u>	<u>\$ 514,433</u>	<u>\$ -</u>	<u>\$ 514,433</u>