

**TULOSO-MIDWAY INDEPENDENT SCHOOL DISTRICT
LEGALLY ADOPTED BUDGETS
2019-2020**

	GENERAL FUND	DEBT SERVICE	FOOD SERVICE	TOTAL
REVENUE				
Property Taxes	\$ 33,418,777	\$ 5,245,135	\$ -	\$ 38,663,912
Other Local Sources	926,195	75,000	296,000	1,297,195
State Sources	5,392,483	37,500	9,850	5,439,833
Federal Sources	518,800	-	2,560,000	3,078,800
TOTAL REVENUE	<u>\$ 40,256,255</u>	<u>\$ 5,357,635</u>	<u>\$ 2,865,850</u>	<u>\$ 48,479,740</u>
EXPENDITURES				
Instruction	11 \$ 21,952,957	\$ -	\$ -	\$ 21,952,957
Instr Resources/Media Svcs	12 411,725	-	-	411,725
Curr & Inst Staff Develop	13 108,497	-	-	108,497
Instructional Leadership	21 530,570	-	-	530,570
School Leadership	23 2,157,927	-	-	2,157,927
Guidance & Counseling	31 1,386,781	-	-	1,386,781
Social Work Services	32 1,000	-	-	1,000
Health Services	33 470,336	-	-	470,336
Student Transportation	34 1,146,635	-	-	1,146,635
Food Services	35 -	-	2,817,350	2,817,350
Cocurricular Activities	36 1,757,507	-	-	1,757,507
General Administration	41 1,689,758	-	-	1,689,758
Plant Maintenance	51 5,741,283	-	48,500	5,789,783
Security Services	52 330,443	-	-	330,443
Data Processing Services	53 532,062	-	-	532,062
Community Services	61 300	-	-	300
Debt Service	71 933,303	6,151,969	-	7,085,272
Facilities Acquisition & Const	81 176,450	-	-	176,450
Contracted Instr Services	91 447,301	-	-	447,301
Shared Services	93 -	-	-	-
Juvenile Justice AEP	95 37,500	-	-	37,500
Intergovernmental Charges	99 448,920	-	-	448,920
TOTAL EXPENDITURES	<u>\$ 40,261,255</u>	<u>\$ 6,151,969</u>	<u>\$ 2,865,850</u>	<u>\$ 49,279,074</u>
Plus Other Sources	\$ 5,000	\$ -	\$ -	\$ 5,000
Less Other Uses	-	-	-	-
NET ACTIVITY FOR YEAR	<u>\$ -</u>	<u>\$ (794,334)</u>	<u>\$ -</u>	<u>\$ (794,334)</u>