

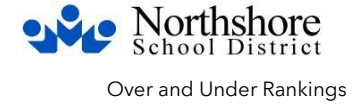
2020 Capacity and Enrollment [Assessment: Mike Funis & OAC Services]

- 1 85-90%
- 2 78-84% or 91-100%
- 3 70-77% or 101-110%
- 4 60-70% or 111-120%
- 5 <60% or >121%

	Elementary Schools																				Middle Schools						High Schools				
	Arrowhead	Bear Creek	Canyon Creek	Cottage Lake	Crystal Springs	East Ridge	Fernwood **	Frank Love	Hollywood Hill	Kenmore	Kokanee	Lockwood	Maywood Hills	Moorlands	Ruby Bridges	Shelton View	Sunrise	Wellington	Westhill	Woodin	Woodmoor	Canyon Park	Kenmore	Lecta	Northshore	Skyview	Timbercrest	Bothell	Inglesmoor	North Creek	Woodinville
	AH	BC	CC	CL	CS	ER	FW	FL	HH	KE	KO	LW	MH	MO	RB	SV	SR	WE	WH	WO	WM	CPMS	KMS	LMS	NMS	SMS	TMS	BHS	IHS	NCHS	WHS
* Building Design Capacity	357	389	840	318	403	368	511	430	373	337	528	530	422	543	500	416	373	462	393	402	818	1,066	939	946	1,024	997	940	1,819	1,708	1,657	1,792
* Temporary Design Capacity	48	0	231	0	197	0	346	265	0	196	291	119	223	117	0	68	0	81	114	154	0	54	27	174	108	108	27	0	162	0	0
Total	405	389	1,071	318	600	368	857	695	373	533	819	649	645	660	500	484	373	543	507	556	818	1,120	966	1,120	1,132	1,105	967	1,819	1,870	1,657	1,792
2020																															
without portables																															
2020 Projection	403	n/a	770	345	664	497	735	542	328	541	668	490	663	664	442	577	281	452	522	450	688	1,004	799	845	895	1,225	761	1,827	1,447	1,705	1,726
Building Design Delta	46	n/a	(70)	27	261	129	224	112	(45)	204	140	(40)	241	121	(58)	161	(92)	(10)	129	48	(130)	(62)	(140)	(101)	(129)	228	(179)	8	(261)	48	(66)
Percentage over/under	11	n/a	(9)	8	39	26	30	21	(14)	38	21	(8)	36	18	(13)	28	(33)	(2)	25	11	(19)	(6)	(18)	(12)	(14)	19	(24)	0	(18)	3	(4)
Score	4	n/a	2	3	5	5	5	5	1	5	5	2	5	4	1	5	4	2	5	4	2	2	2	1	1	4	3	2	2	3	2
with portables																															
2020 Projection	403	n/a	770	345	664	497	735	542	328	541	668	490	663	664	442	577	281	452	522	450	688	1,004	799	845	895	1,225	761	1,827	1,447	1,705	1,726
Composite Design Delta	(2)	n/a	(301)	27	64	129	(122)	(153)	(45)	8	(151)	(159)	18	4	(58)	93	(92)	(91)	15	(106)	(130)	(116)	(167)	(275)	(237)	120	(206)	8	(423)	48	(66)
Percentage over/under	(0)	n/a	(39)	8	10	26	(17)	(28)	(14)	1	(23)	(32)	3	1	(13)	16	(33)	(20)	3	(24)	(19)	(12)	(21)	(33)	(26)	10	(27)	0	(29)	3	(4)
Score	2	n/a	4	3	3	5	2	3	1	3	3	4	3	3	1	4	4	2	3	3	2	1	2	4	3	3	3	2	3	3	2
2021																															
without portables																															
2021 Projection	388	n/a	755	353	686	484	728	541	315	532	637	515	651	658	450	610	279	460	534	460	692	1,007	841	846	929	1,281	760	1,830	1,545	1,744	1,726
Building Design Delta	31	n/a	(85)	35	283	116	217	111	(58)	195	109	(15)	229	115	(50)	194	(94)	(2)	141	58	(126)	(59)	(98)	(100)	(95)	284	(180)	11	(163)	87	(66)
Percentage over/under	8	n/a	(11)	10	41	24	30	21	(18)	37	17	(3)	35	17	(11)	32	(34)	(0)	26	13	(18)	(6)	(12)	(12)	(10)	22	(24)	1	(11)	5	(4)
Score	3	n/a	1	3	5	5	5	5	2	5	4	2	5	4	1	5	4	2	5	4	2	2	1	1	1	5	3	3	1	3	2
with portables																															
2021 Projection	388	n/a	755	353	686	484	728	541	315	532	637	515	651	658	450	610	279	460	534	460	692	1,007	841	846	929	1,281	760	1,830	1,545	1,744	1,726
Composite Design Delta	(17)	n/a	(316)	35	86	116	(129)	(154)	(58)	(1)	(182)	(134)	6	(2)	(50)	126	(94)	(83)	27	(96)	(126)	(113)	(125)	(274)	(203)	176	(207)	11	(325)	87	(66)
Percentage over/under	(4)	n/a	(42)	10	13	24	(18)	(28)	(18)	(0)	(29)	(26)	1	(0)	(11)	21	(34)	(18)	5	(21)	(18)	(11)	(15)	(32)	(22)	14	(27)	1	(21)	5	(4)
Score	2	n/a	5	3	4	5	2	3	2	2	3	3	3	2	1	5	4	2	3	2	2	1	1	4	2	4	3	3	2	3	2
2022																															
without portables																															
2022 Projection	397	n/a	739	368	691	500	712	543	298	522	606	535	653	655	445	639	283	484	534	482	702	973	822	869	894	1,269	739	1,884	1,587	1,838	1,769
Building Design Delta	40	n/a	(101)	50	288	132	201	113	(75)	185	78	5	231	112	(55)	223	(90)	22	141	80	(116)	(93)	(117)	(77)	(130)	272	(201)	65	(121)	181	(23)
Percentage over/under	10	n/a	(14)	14	42	26	28	21	(25)	35	13	1	35	17	(12)	35	(32)	5	26	17	(17)	(10)	(14)	(9)	(15)	21	(27)	3	(8)	10	(1)
Score	3	n/a	1	4	5	5	5	5	3	5	4	3	5	4	1	5	4	3	5	4	2	1	1	1	1	5	3	3	1	3	1
with portables																															
2022 Projection	397	n/a	739	368	691	500	712	543	298	522	606	535	653	655	445	639	283	484	534	482	702	973	822	869	894	1,269	739	1,884	1,587	1,838	1,769
Composite Design Delta	(8)	n/a	(332)	50	91	132	(145)	(152)	(75)	(11)	(213)	(114)	8	(5)	(55)	155	(90)	(59)	27	(74)	(116)	(147)	(144)	(251)	(238)	164	(228)	65	(283)	181	(23)
Percentage over/under	(2)	n/a	(45)	14	13	26	(20)	(28)	(25)	(2)	(35)	(21)	1	(1)	(12)	24	(32)	(12)	5	(15)	(17)	(15)	(18)	(29)	(27)	13	(31)	3	(18)	10	(1)
Score	1	n/a	5	4	4	5	2	3	3	1	4	2	3	1	1	5	4	1	3	1	2	1	2	3	3	4	4	3	2	3	1
2023																															
without portables																															
2023 Projection	395	n/a	716	369	687	485	672	534	289	510	572	573	646	645	451	670	277	498	531	500	703	988	833	860	911	1,276	751	1,872	1,608	1,855	1,768
Building Design Delta	38	n/a	(124)	51	284	117	161	104	(84)	173	44	43	224	102	(49)	254	(96)	36	138	98	(115)	(78)	(106)	(86)	(113)	279	(189)	53	(100)	198	(24)
Percentage over/under	10	n/a	(17)	14	41	24	24	19	(29)	34	8	8	35	16	(11)	38	(35)	7	26	20	(16)	(8)	(13)	(10)	(12)	22	(25)	3	(6)	11	(1)
Score	3	n/a	2	4	5	5	5	4	3	5	3	3	5	4	1	5	4	3	5	5	2	1	1	1	1	5	3	3	1	4	1

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	AH	BC	CC	CL	CS	ER	FW	FL	HH	KE	KO	LW	MH	MO	RB	SV	SR	WE	WH	WO	WM	CPMS	KMS	LMS	NMS	SMS	TMS	BHS	IHS	NCHS	WHS					
with portables																																				
2020 Projection	388	n/a	684	369	686	485	626	507	279	499	537	601	634	646	431	681	283	511	539	527	702	1,010	852	887	930	1,308	767	1,969	1,679	1,932	1,861					
Composite Design Delta	(17)	n/a	(387)	51	86	117	(231)	(188)	(94)	(34)	(282)	(48)	(11)	(14)	(69)	197	(90)	(32)	32	(29)	(116)	(110)	(114)	(233)	(202)	203	(200)	150	(191)	275	69					
Percentage over/under	(4)	n/a	(57)	14	13	24	(37)	(37)	(34)	(7)	(53)	(8)	(2)	(2)	(16)	29	(32)	(6)	6	(6)	(17)	(11)	(13)	(26)	(22)	16	(26)	8	(11)	14	4					
Score	1	n/a	5	4	4	5	4	4	4	1	5	1	1	1	2	5	4	1	3	1	2	1	1	3	2	4	3	3	1	4	3					
2028																																				
without portables																																				
2028 Projection	391	n/a	689	372	692	489	630	511	281	502	541	606	639	652	435	687	285	515	543	529	707	1,008	850	885	928	1,306	765	1,983	1,689	1,947	1,874					
Building Design Delta	34	n/a	(151)	54	289	121	119	81	(92)	165	13	76	217	109	(65)	271	(88)	53	150	127	(111)	(58)	(89)	(61)	(96)	309	(175)	164	(19)	290	82					
Percentage over/under	9	n/a	(22)	15	42	25	19	16	(33)	33	2	13	34	17	(15)	39	(31)	10	28	24	(16)	(6)	(10)	(7)	(10)	24	(23)	8	(1)	15	4					
Score	3	n/a	2	4	5	5	4	4	4	5	3	4	5	4	1	5	4	3	5	5	2	1	1	1	1	5	3	3	1	4	3					
with portables																																				
2020 Projection	391	n/a	689	372	692	489	630	511	281	502	541	606	639	652	435	687	285	515	543	529	707	1,008	850	885	928	1,306	765	1,983	1,689	1,947	1,874					
Composite Design Delta	(14)	n/a	(382)	54	92	121	(227)	(184)	(92)	(31)	(278)	(43)	(6)	(8)	(65)	203	(88)	(28)	36	(27)	(111)	(112)	(116)	(235)	(204)	201	(202)	164	(181)	290	82					
Percentage over/under	(4)	n/a	(55)	15	13	25	(36)	(36)	(33)	(6)	(51)	(7)	(1)	(1)	(15)	30	(31)	(5)	7	(5)	(16)	(11)	(14)	(27)	(22)	15	(26)	8	(11)	15	4					
Score	1	n/a	5	4	4	5	4	4	4	1	5	1	1	1	1	5	4	1	3	1	2	1	1	3	2	5	3	3	1	4	3					
2029																																				
without portables																																				
2029 Projection	395	n/a	697	376	700	494	638	517	284	508	547	613	646	659	439	695	289	521	549	536	715	999	842	877	920	1,294	759	2,018	1,720	1,980	1,907					
Building Design Delta	38	n/a	(143)	58	297	126	127	87	(89)	171	19	83	224	116	(61)	279	(84)	59	156	134	(103)	(67)	(97)	(69)	(104)	297	(181)	199	12	323	115					
Percentage over/under	10	n/a	(21)	15	42	26	20	17	(31)	34	3	14	35	18	(14)	40	(29)	11	28	25	(14)	(7)	(12)	(8)	(11)	23	(24)	10	1	16	6					
Score	3	n/a	2	4	5	5	4	4	4	5	3	4	5	4	1	5	3	3	5	5	1	1	1	1	1	5	3	3	3	4	3					
with portables																																				
2020 Projection	395	n/a	697	376	700	494	638	517	284	508	547	613	646	659	439	695	289	521	549	536	715	999	842	877	920	1,294	759	2,018	1,720	1,980	1,907					
Composite Design Delta	(10)	n/a	(374)	58	100	126	(219)	(178)	(89)	(25)	(272)	(36)	1	(1)	(61)	211	(84)	(22)	42	(20)	(103)	(121)	(124)	(243)	(212)	189	(208)	199	(150)	323	115					
Percentage over/under	(3)	n/a	(54)	15	14	26	(34)	(34)	(31)	(5)	(50)	(6)	0	(0)	(14)	30	(29)	(4)	8	(4)	(14)	(12)	(15)	(28)	(23)	15	(27)	10	(9)	16	6					
Score	1	n/a	5	4	4	5	4	4	4	1	5	1	2	1	1	5	3	1	3	1	1	1	1	3	4	4	3	3	2	4	3					
2030																																				
without portables																																				
2030 Projection	398	n/a	702	379	705	498	642	521	286	512	551	617	651	664	443	700	291	525	553	540	720	989	834	869	911	1,282	751	2,038	1,737	2,000	1,926					
Building Design Delta	41	n/a	(138)	61	302	130	131	91	(87)	175	23	87	229	121	(57)	284	(82)	63	160	138	(98)	(77)	(105)	(77)	(113)	285	(189)	219	29	343	134					
Percentage over/under	10	n/a	(20)	16	43	26	20	17	(30)	34	4	14	35	18	(13)	41	(28)	12	29	26	(14)	(8)	(13)	(9)	(12)	22	(25)	11	2	17	7					
Score	3	n/a	2	2	5	3	5	5	2	5	5	5	5	3	3	3	3	3	5	5	5	1	2	3	1	5	3	3	2	4	3					
with portables																																				
2030 Projection	398	n/a	702	379	705	498	642	521	286	512	551	617	651	664	443	700	291	525	553	540	720	989	834	869	911	1,282	751	2,038	1,737	2,000	1,926					
Composite Design Delta	(7)	n/a	(369)	61	105	130	(215)	(174)	(87)	(21)	(268)	(32)	6	4	(57)	216	(82)	(18)	46	(16)	(98)	(131)	(132)	(251)	(221)	177	(216)	219	(133)	343	134					
Percentage over/under	(2)	n/a	(53)	16	15	26	(33)	(33)	(30)	(4)	(49)	(5)	1	1	(13)	31	(28)	(3)	8	(3)	(14)	(13)	(16)	(29)	(24)	14	(29)	11	(8)	17	7					
Score	1	n/a	5	2	3	3	1	2	2	2	1	3	2	1	3	1	3	3	3	4	1	1	3	1	3	4	4	3	1	4	3					