

# Watchung Hills Regional High School

## Other Items 2021/22 Budget

<u>Other Items</u>		
<u>Category</u>	<u>Account #</u>	<u>Amount</u>
<b><u>Instructional</u></b>		
New Algebra textbooks-Math	11-190-100-640	\$ 45,000
1,900 Rocketbooks for students - Science	11-190-100-610	\$ 19,000
New Textbooks/E-Books - Social Studies		
European History	11-190-100-640	\$ 4,600
Human Geography	11-190-100-640	\$ 10,800
Psychology	11-190-100-640	\$ 25,500
		<b>\$ 104,900</b>
<b><u>Guidance Department</u></b>		
Skill Deficiency Assessment Software	11-000-218-600	\$ 5,000
<b><u>Athletics</u></b>		
<b><u>Uniforms - 3 Year Cycle</u></b>		
Cheerleading	11-402-100-600	\$ 6,000
Competition Cheer	11-402-100-600	\$ 6,000
Indoor track - (boys & girls)	11-402-100-600	\$ 4,800
Soccer - girls	11-402-100-600	\$ 7,000
Golf (Boys & Girls)	11-402-100-600	\$ 4,000
Baseball - JV Pants	11-402-100-600	\$ 10,000
Softball	11-402-100-600	\$ 10,000
Swimming (Boys & Girls)	11-402-100-600	\$ 8,800
		<b>\$ 56,600</b>
<b><u>Uniforms/Other - Replace Mascot Symbol</u></b>		
Baseball Jerseys (F/JV)	11-402-100-600	\$ 4,500
Basketball (all 3 levels)	11-402-100-600	\$ 9,810
Football pants	11-402-100-600	\$ 6,435
Ice Hockey Jerseys (all levels)	11-402-100-600	\$ 12,900
Lacrosse - boys (all levels)	11-402-100-600	\$ 8,960
Soccer - Boys (Freshman)	11-402-100-600	\$ 1,000
Wrestling (Singlets/Shorts)	11-402-100-600	\$ 2,630
New chair cushions	11-402-100-600	\$ 2,000
Update School Banners	11-402-100-800	\$ 4,500
		<b>\$ 52,735</b>
<b>Total Other Items</b>		<b>\$ 219,235</b>