

**WATCHUNG HILLS REGIONAL HIGH SCHOOL  
FACILITY IMPROVEMENTS  
2021/22**

<b><u>Capital/Maintenance Projects Budget</u></b>	
<b><u>Capital Projects</u></b>	
Ceramics Room	\$ 175,000
Upgrade to Science Lab - Room 312	\$ 922,856
Replace floor for Gym 3/4	\$ 185,000
Multi-purpose field lighting - band field	\$ 67,500
<b><i>Total Capital Projects</i></b>	<b><i>\$ 1,350,356</i></b>
<b><u>Maintenance Projects</u></b>	
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Exterior/Interior Door Replacement	\$ 80,000
Replacement of JV Softball Backstop	\$ 25,000
Hot Water heater replacement - North	\$ 50,000
Plumbing pipe replacement - South	\$ 35,000
Boiler Room venting - South	\$ 50,000
	<b><i>\$ 240,000</i></b>