

**WATCHUNG HILLS REGIONAL HIGH SCHOOL
EQUIPMENT ADDITIONS
2021/22**

<u>Account Number</u>	<u>Description</u>		<u>Amount</u>
1) Technology Equipment			
11-190-100-600	105 Teacher Laptops (Microsoft Surface Pro 7+)	\$	136,500
11-190-100-600	475 Chromebooks for 1:1 initiative (9th grade)	\$	242,250
		\$	378,750
12-000-252-730	4 VDI Hardware Servers	\$	60,000
11-190-100-610	175 Meraki Wireless Access Points (E-Rate) Equip	\$	83,000
		\$	143,000
12-140-100-730	10 SmartBoards	\$	61,500
	Total Technology	\$	583,250
2) General Education Classroom Equipment			
11-190-100-600	Classroom Furniture (Replacement - year 3)	\$	200,000
3) Co-Curricular/Athletics			
11-402-100-600	School-Wide HUDL (Athletic Software) Account	\$	10,200
11-402-100-600	Soccer Practice Goals	\$	1,000
		\$	11,200
11-402-100-600	New Wall Pads for Gym 5/6 (Replaces mascot)	\$	500
	Total Co-Curricular/Athletics	\$	11,700
4) Buildings & Grounds/Security/Transportation			
12-000-263-730	Salter for Dump Truck	\$	10,000
11-000-266-610	Security Camera Replacement	\$	15,000
		\$	25,000
Total New Equipment			\$ 819,950