

**WATCHUNG HILLS REGIONAL HIGH SCHOOL  
BUDGETED STAFF ADDITIONS  
2021/22**

**Additions**

<u>ACCOUNT #</u>	<u>POSITION</u>	<u>AMOUNT</u>	<u>FTE</u>
<b>Athletics</b>			
11-402-100-100	Competition Cheer (Fall/Winter) - (12 Units)	\$ 4,968	
11-402-100-100	Don't Fund Asst Cheer Coach	\$ (3,726)	
		<b>\$ 1,242</b>	
<b>Total Salary Increase</b>		<b>\$ 1,242</b>	

**Reductions**

Proposed reduction in staff members - Media Center Security	\$ (51,489.00)	-1
RIF - Benefit Cost	(21,361.00)	
	<b>(72,850.00)</b>	

**Net Salary Changes**

Additions less reduction in force		<b>(71,608.00)</b>	<b>-1</b>
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